CERTIFICATE

2023

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Sherman Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		33,725	24,473	2.958
Debt Service	10-113				
Library	12-1220				
Road	68-518c		85,203	61,433	7.425
Special Machinery					
Totals		xxxxxx	118,928	85,906	10.383
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8,273,841
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 10.384

Assisted by:

Address:

Email:

Attest: 11-1 2022

County Clerk

Governing Body

Doug Buss Clerk

TRUST EL

Special Road Election held for Mills for years.
First levy in

CPA Summary

Sherman Township
Riley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,480	3,136	50	113	60	44
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64,428	9,406	149	338	181	132
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	85,908	12,542	199	451	241	176

County Treas Motor Vehicle Estimate 12,542

County Treas Recreational Vehicle Estimate 199

County Treas 16/20M Vehicle Estimate 451

County Treas Commercial Vehicle Tax Estimate 241

County Treas Watercraft Tax Estimate 176

MVT Factor 0.14599

RVT Factor 0.00232

16/20M Factor 0.00525

Comm Veh Factor 0.00281

Watercraft Factor 0.00205

Sherman Township

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Sherman Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,816	7,938	5,849
Receipts:			
Ad Valorem Tax	18,136	21,480	xxxxxxxxxxxxxx
Delinquent Tax	776		
Motor Vehicle Tax	3,452	2,762	3,136
Recreational Vehicle Tax	59	58	50
16/20 M Vehicle Tax	116	110	113
Commercial Vehicle Tax	70	39	60
Watercraft Tax	41	41	44
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,712**	**24,490**	**3,403**
Resources Available:	**26,528**	**32,428**	**9,252**
Expenditures:			
Other Operating			10,500
Salaries & Wages	6,110	4,000	6,225
Employee Benefits		3,000	3,000
Road Maintenance			
Road Materials			
Equipment		2,000	2,000
Mowing			
Repairs		3,000	3,000
FEMA Repairs			
Rent	650	3,579	3,000
Legal	5,330	6,000	6,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	6,500	5,000	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,590**	**26,579**	**33,725**
Unencumbered Cash Balance Dec 31	7,938	5,849	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	24,000	26,579	33,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,725
		Tax Required	24,473
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	24,473

CPA Summary

Sherman Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	213	70	630
Receipts:			
Ad Valorem Tax	58,416	64,428	xxxxxxxxxxxxxxx
Delinquent Tax	1,820		
Motor Vehicle Tax	8,580	8,896	9,406
Recreational Vehicle Tax	140	186	149
16/20M Vehicle Tax	261	356	338
Commercial Vehicle Tax	179	124	181
Watercraft Tax	106	134	132
Special Highway/Gasoline Tax	12,781	11,086	12,934
Miscellaneous Tax	54	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,337	85,210	23,140
Resources Available:	82,550	85,280	23,770
Expenditures:			
Salaries & Wages	8,862	10,000	9,500
Employee Benefits			
Road Maintenance		9,000	6,000
Road Materials	52,424	61,458	61,453
Equipment			
Mowing		3,992	3,500
Repairs	3,504	200	4,000
FEMA			
Transfers			
Contracts	10,440		
Cash Forward (2023 column)			
Transfer to Special Machinery	7,250		750
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,480	84,650	85,203
Unencumbered Cash Balance Dec 31	70	630	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	87,129	85,650	85,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,203
		Tax Required	61,433
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	61,433

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	55,000
Transfers from:	
Road Fund	7,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	6,500
Interest on Idle Funds	
Other	
Resources Available:	68,750
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,750

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Riley County
will meet on August 3, 2022 at 7:00 PM at University Park Pavilion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,590	2.484	26,579	2.748	33,725	24,473	2.958
Debt Service							
Library							
Road	82,480	8.000	84,650	8.242	85,203	61,433	7.426
Special Machinery							
Totals	101,070	10.484	111,229	10.990	118,928	85,906	10.384
						*Revenue Neutral Rate***	*10.584*
Less: Transfers	0		0		0		
Net Expenditure	101,070		111,229		118,928		
Total Tax Levied	79,336		85,908		XXXXXXXXXXXXXXX		
Assessed Valuation							
Township	7,567,256		7,816,623		8,273,035		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G O Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Fran Willbrant
Sherman Township Treasurer

The
Riley Countian
P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:

…or of The Riley Countian, a weekly newspa-
…he State of Kansas, and published in and of
…culation on a yearly basis in Riley County,
…said newspaper is not a trade, religious or
…ation.

…per is a weekly, published at least weekly
…has been published continuously and un-
…aid county and state for a period of more
…rior to the first publication of said notice;
…lmitted at the Post Office of Riley in said
…d class matter.

…hed notice is a true copy thereof and was
…regular and entire issue of said newspaper
…tive weeks, the first publication thereof be-
…said on the 6th day of July,
…equent publication being made on the fol-

_____, 2022

_____, 2022

Editor

…worn before me this 6th day of
July, 2022.

June Campbell
Notary Public

(Seal)

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2025

Printers Fee $ 71.25

Additional copies $ 0

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(Published in the Riley Countian Wednesday, July 6, 2022.)

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Debt Service							
Library							
Road	82,480	8.000	84,650	8.242	85,203	61,433	7.426
Special Machinery							
Totals	101,070	10.484	111,229	10.990	118,928	85,906	10.384
					Revenue Neutral Rate**		10.384
Less: Transfers	0		0		0		
Net Expenditure	101,070		111,229		118,928		
Total Tax Levied	79,336		85,908				
Assessed Valuation:							
Township	7,567,256		7,816,623		8,273,035		
Outstanding Indebtedness,	2020		2021		2022		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Fran Willbrant
Sherman Township Treasurer