State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Salt Creek Watershed Dist. #46
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Ir		4			
Fund	**K.S.A.**				
General	24-1219	5	385,825	68,005	2.554
Debt Service	10-113				
Totals		xxxx	385,825	68,005	2.554
Budget Hearing Notice		6		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		6		Nov 1, 2022 Total Assessed Valuation	See Below
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.554

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Lincoln County	7,183,565	0	
Ottawa County	9,318,078	0	
Mitchell County	10,130,176	0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	26,631,819

Assisted by:
Mary Arganbright

Address:
308 E 5th St
Minneapolis KS 67467

Email:
mparganbright1@gmail.com

Arlen Baum President

Treasurer

Member

Attest: November 15, 2022

County Clerk

THE SEAL OF LINCOLN COUNTY KANSAS COUNTY CLERK

Governing Body

Salt Creek Watershed Dist. #46
Lincoln County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,008	1,734	63	705	49	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,008	1,734	63	705	49	18

County Treas Motor Vehicle Estimate 1,734

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 705

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 18

MVT Factor 0.02550

RVT Factor 0.00093

16/20M Factor 0.01037

Comm Veh Factor 0.00072

Watercraft Factor 0.00026

Salt Creek Watershed Dist. #46
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted func

Salt Creek Watershed Dist. #46
Lincoln County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	259,451	296,073	315,251
Receipts:			
Ad Valorem Tax	67,140	68,008	xxxxxxxxxxxxxxxxx
Delinquent Tax	552		
Motor Vehicle Tax	1,879	1,695	1,734
Recreational Vehicle Tax	68	49	63
16/20M Vehicle Tax	747	750	705
Commercial Vehicle Tax	42	49	49
Watercraft Tax	29	27	18
LAVTR			0
Refunds	37		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	583		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**71,077**	**70,578**	**2,569**
Resources Available:	**330,528**	**366,651**	**317,820**
Expenditures:			
Salaries	11,842	20,000	26,000
Payroll Taxes	3,266	5,000	6,000
Mileage	364	750	1,000
Office Expenses (Utilities, etc)	2,724	4,200	4,500
Advertising & Dues	282	500	1,000
Permits & Regulations		500	500
Fencing & General Maintenance	1,149	2,500	3,000
Legal & Accounting	2,150	2,500	2,500
Bonds & Insurance	4,486	5,750	7,500
Miscellaneous	692	1,200	1,500
Capital Building Fund			323,825
Supplies & Expenses Easements			
Damage to Crops & Property			
RMA Engineering Site Inspections	7,500	8,500	8,500
Rehabilitations Site #107			
Schwab-Eaton Site Inspections			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**34,455**	**51,400**	**385,825**
Unencumbered Cash Balance Dec 31	296,073	315,251	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	300,014	349,702	385,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	385,825
		Tax Required	68,005
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	68,005

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

Salt Creek Watershed Dist. #46

Lincoln County

will meet on August 23, 2022 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied and Revenue Neutral Rate.

Detailed budget information is available at Watershed Office-Barnard and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Ottawa County, Mitchell County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,455	2.655	51,400	2.600	385,825	68,005	2.554
Debt Service							
Totals	34,455	2.655	51,400	2.600	385,825	68,005	2.554
						*Revenue Neutral Rate***	*2.554*
Less: Transfers	0		0		0		
Net Expenditures	34,455		51,400		385,825		
Total Tax Levied	68,009		68,008		xxxxxxxxxxxxx		
Assessed Valuation	25,616,977		26,155,680		26,629,919		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Arlen Bacon
President

AFFIDAVIT OF PUBLICATION

LEGAL NOTICE

(First published in the Lincoln Sentinel-Republican Wednesday, August 3, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Salt Creek Watershed Dist. #46
Lincoln County

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Debt Service							
Totals	34,455	2.655	51,400	2.600	385,825	68,005	2.554
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Arlen Bacon
President

*Size reduced to fit printable area.
*Actual size: 4 columns x 10"

STATE OF KANSAS
LINCOLN COUNTY, ss.

Savannah DePriest, being first duly sworn, deposes and says: That she is one of the Editors, publishers, or printers of **THE LINCOLN SENTINEL-REPUBLICAN**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week, the first publication thereof being made as aforesaid on the 3rd day of August, 2022.

Savannah DePriest
Savannah DePriest

Subscribed and sworn to before me this 3rd day of August, 2022.

Lauren E Spelts
Notary Public

My commission expires 11/17/25

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25