NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Lake Quivira

will meet on the September 13, 2021 at 6:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Johnson (home county) Wyandotte

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	975,028	17.228	1,076,612	17.227	1,567,386	574,023	17.227
Debt Service							
Library							
Special Highway	16,110		90,000		25,000		
Special Parks & Rec	8,982		11,457		9,387		
Non-Budgeted Funds	50,838						
Totals	1,050,958	17.228	1,178,069	17.227	1,601,773	574,023	17.227
*Revenue Neutral Rate***							*16.580*
Less: Transfers	67,960		0		25,000		
Net Expenditure	982,998		1,178,069		1,576,773		
Total Tax Levied	517,655		552,977				
Assessed Valuation	30,046,964		32,099,895		33,321,142		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	1,281,464		1,276,764		1,112,796		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,281,464		1,276,764		1,112,796		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Erin Leckey

City Official Title: City Administrator/Treasurer

City of Lake Quivira 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	30,000	0	25,000	KSA 12-11, 117
General	Capital Improvement	37,960	0	0	KSA 12-11, 118
	Totals	67,960	0	25,000	
	Adjustments*				
	Adjusted Totals	67,960	0	25,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Lake Quivira

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
LQ Sewer Rehab Project	4/25/2011	9/1/2031	4.34	1,753,528	1,112,796	3/1	9/1	20,704	108,433	18,949	108,245
(JCW TLC1-C005)											
Total Revenue Bonds					**1,112,796**			**20,704**	**108,433**	**18,949**	**108,245**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,112,796**			**20,704**	**108,433**	**18,949**	**108,245**

City of Lake Quivira 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	733,498	688,041	575,991
Receipts:			
Ad Valorem Tax	513,490	552,977	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,739	2,000	
Motor Vehicle Tax	61,526	62,500	62,680
Recreational Vehicle Tax			43
16/20M Vehicle Tax			15
Commercial Vehicle Tax			68
Watercraft Tax			1,980
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales & Use Tax	178,001	179,500	179,500
Dog Licenses	3,285	3,285	4,000
Building Permits	46,163	26,500	26,500
Franchise Fees	58,441	58,000	58,700
Court Fines	30,631	32,000	35,000
Service Station Rent	4,260	32,000	34,000
Alcohol	8,982	10,300	9,387
Interest Income	5,503	5,500	5,500
Fire Equipment Sales	14,550		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**929,571**	**964,562**	**417,372**
Resources Available:	**1,663,069**	**1,652,603**	**993,363**
Expenditures:			
Admin Department	73,724	115,000	118,194
Court Department	63,759	67,960	69,193
Non Departmental	139,968	159,100	153,750
General City	128,999	136,000	163,400
Police Department	311,186	363,872	430,082
Fire Department	64,827	72,000	75,408
Capital Projects:			
Sewer	129,930	129,137	129,704
Road Fund	2,139		
Park Fund: Cultural Enjoyment	9,658	8,543	10,613
Capital Improvement Reserve	20,838	25,000	392,042
Equipment Reserve	30,000		25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**975,028**	**1,076,612**	**1,567,386**
Unencumbered Cash Balance Dec 31	688,041	575,991	xxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,687,389	1,604,943	1,567,386
		Non-Appropriated Balanc	
		Total Expenditure/Non-Appr Balan	1,567,386
		Tax Required	574,023
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	574,023

CPA Summary

City of Lake Quivira 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	56,439	64,670	0
Receipts:			
State of Kansas Gas Tax	23,274	24,660	24,790
County Transfers Gas	1,067	670	670
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**24,341**	**25,330**	**25,460**
Resources Available:	**80,780**	**90,000**	**25,460**
Expenditures:			
Road Fund	16,110	90,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**16,110**	**90,000**	**25,000**
Unencumbered Cash Balance Dec 31	64,670	0	460
2020/2021/2022 Budget Authority Amount:	20,000	90,000	25,000

Adopted Budget **Special Parks & Rec**	Prior Year 2020	Current Year 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Alcohol Tax to Parks Fund	8,982	11,457	9,387
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**8,982**	**11,457**	**9,387**
Resources Available:	**8,982**	**11,457**	**9,387**
Expenditures:			
Cultural Enjoyment	8,982	11,457	9,387
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**8,982**	**11,457**	**9,387**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	15,000	11,457	9,387

CPA Summary

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Johnson , State of Kansas
We, the undersigned, officers of
City of Lake Quivira
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of Amount of 2021 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,567,386	574,023	
Debt Service	10-113				
Library	12-1220				
Special Highway			25,000		
Special Parks & Rec			9,387		
Non-Budgeted Funds					
Totals		xxxxxxxx	1,601,773	574,023	
Budget Summary		1			
Neighborhood Revitalization					
Assessed Valuation:	County Clerk's Use Only				
Johnson					
Wyandotte					
0					
0					
Total Assessed Valuation	0				
Assisted by:	Nov 1, 2021 Total Assessed Valuation				

Address:

Email:

Date Attested: 2021

County Clerk

Governing Body

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LAKE QUIVIRA
10 CRESCENT BLVD
LAKE QUIVIRA KS 66217-8683

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS: Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

REVENUE NEUTRAL RATE & BUDGET HEARING
8/31/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 31, 2021

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L92657
Publication Fees: $19.61

First published in The Legal Record, Tuesday, August 31, 2021

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Lake Ontario
will meet on the September 13, 2021 at 6:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Johnson (home county) Wyandotte

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	973,028	17.228	1,076,612	17.227	1,567,380	374,023	17.227
Debt Service							
Library							
Special Highway	16,110		20,000		25,000		
Special Parks & Rec	8,982		11,437		9,387		
Non-Budgeted Funds	50,838						
Totals	1,050,958	17.228	1,108,069	17.227	1,601,773	374,023	17.227
Revenue Neutral Rate**							16.280
Less: Transfers	67,960				25,000		
Net Expenditure	982,998		1,108,069		1,576,773		
Total Tax Levied	317,653		332,977				
Assessed Valuation	30,046,964		32,099,895		33,321,142		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	1,281,464	1,276,764	1,112,796
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,281,464	1,276,764	1,112,796

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Erin Lackey
City Official Title: City Administrator/Treasurer

8/31

City of Lake Quivira 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	552,977	62,680	43	15	68	1,980
Debt Service						
Library						
TOTAL	552,977	62,680	43	15	68	1,980

County Treas Motor Vehicle Estimate 62,680

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 1,980

Motor Vehicle Factor 0.11335

Recreational Vehicle Factor 0.00008

16/20 Vehicle Factor 0.00003

Commercial Vehicle Factor 0.00012

Watercraft Factor 0.00358

RESOLUTION NO. 146

A RESOLUTION ADOPTING THE 2022 ANNUAL BUDGET FOR THE CITY OF LAKE QUIVIRA, KANSAS.

WHEREAS, following proper notice as prescribed by law, the Governing Body of the City of Lake Quivira, Kansas held a public hearing for the purpose of answering questions, hearing objections and receiving feedback regarding the City's proposed 2022 annual budget.

WHEREAS, said public hearing was properly held before the Governing Body on September 13, 2021; and

WHEREAS, the Governing Body believes it is in the best interest of the City to adopt the 2022 annual budget as presented.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAKE QUIVIRA, KANSAS THAT:

SECTION 1. The City of Lake Quivira, Kansas hereby adopts its budget for the year 2022, as presented at the September 13, 2021, City Council Meeting. Copies of said budget shall be open for inspection in the office of the City Clerk during business hours. Upon filing of the budget with the County Clerk of Johnson County, Kansas, said budget shall constitute an appropriation for each fund, and the appropriation thus made shall not be used for any other purpose, pursuant to K.S.A. 79-2934.

SECTION 2. This Resolution shall take effect and be in full force from and after its adoption and approval by the Governing Body.

ADOPTED BY THE Governing Body THE **13TH** DAY OF **SEPTEMBER 2021.**

SIGNED BY THE MAYOR THIS **13TH** DAY OF **SEPTEMBER 2021.**

SIGNED BY THE MAYOR THIS **13TH** DAY OF **SEPTEMBER 2021.**

Brady Lilja, Mayor

SEAL:

ATTEST:

Kathy Bounds

Kathy Bounds, City Clerk

Resolution No. 145

A RESOLUTION OF THE CITY OF LAKE QUIVIRA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lake Quivira was calculated as 16.580 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lake Quivira will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lake Quivira, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAKE QUIVIRA:

The City of Lake Quivira shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.227 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

Kathy Bounds

City Clerk