

CERTIFICATE

State of Kansas
Special District
2023

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Ellinwood Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	80-2516	5	2,096,780	869,463	26.670
Debt Service	10-113				
Totals		xxxxxxxxx	2,096,780	869,463	26.670
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2022 Total Assessed Valuation

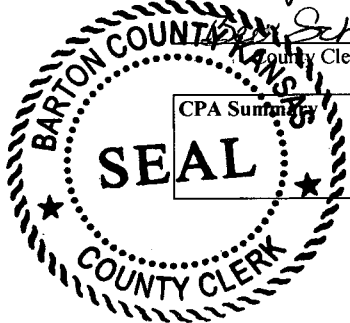
Revenue Neutral Rate 26.670 ✓

32,459,119

Assisted by:
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Great Plains Health Alliance
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Joyce Schulte _____ _Joyce Schulte, Chairperson_____
David Gonzales _____ _David Gonzales, Vice-Chairperson_____
Justin Lear _____ _Justin Lear, Secretary/Treasurer_____
Kathy Hines _____ _Kathy Hines, Trustee_____
Aaron Sauer _____ _Aaron Sauer, Trustee_____

Attest: August 25, 2022



Jason Barb
County Clerk

Governing Body

CPA Summary

Ellinwood Hospital District
Barton County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	865,983	73,256	1,416	3,674	4,451	715
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	865,983	73,256	1,416	3,674	4,451	715

County Treas Motor Vehicle Estimate 73,256

County Treas Recreational Vehicle Estimate 1,416

County Treas 16/20M Vehicle Estimate 3,674

County Treas Commercial Vehicle Tax Estimate 4,451

County Treas Watercraft Tax Estimate 715

MVT Factor 0.08459

RVT Factor 0.00164

16/20M Factor 0.00424

Comm Veh Factor 0.00514

Watercraft Factor 0.00083

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Ellinwood Hospital District
Barton County

will meet on August 24, 2022 at 7:00 PM at Education Room of Ellinwood Hospital District for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellinwood Hospital District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	128,316	31.939	1,700,000	29.765	2,096,780	869,463	26.670
Debt Service							
Totals	128,316	31.939	1,700,000	29.765	2,096,780	869,463	26.670
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		26.670
Net Expenditures	128,316		1,700,000		2,096,780		
Total Tax Levied	864,648		865,983		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,072,064		29,094,470		32,600,769		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ellinwood Hospital District

