State of Kansas
Special Budget

2026

RECEIVED
SEP 05 2025
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
St Paul Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	31,172	17,699	1.6660
Debt Service	10-113				
Totals		xxxxxxxxx	31,172	17,699	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

10,618,880

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.667
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St
Erie, KS 66733
Email:
nococlerk@neoshocountyks.org

Brad Holding
Charlene Coones

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

St Paul Cemetery #19
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,688	2,209	18	103	304	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,688	2,209	18	103	304	17

County Treas Motor Vehicle Estimate 2,209

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 103

County Treas Commercial Vehicle Tax Estimate 304

County Treas Watercraft Tax Estimate 17

MVT Factor 0.12489

RVT Factor 0.00102

16/20M Factor 0.00582

Comm Veh Facto 0.01719

Watercraft Facto 0.00096

2026

St Paul Cemetery #19
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

St Paul Cemetery #19
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,567	15,015	10,822
Receipts:			
Ad Valorem Tax		17,688	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,493	2,209
Recreational Vehicle Tax		22	18
16/20M Vehicle Tax		120	103
Commercial Vehicle Tax		353	304
Watercraft Tax		13	17
In Lieu of Taxes			
Taxes from Treasurer	20,720		
Sale of Lots	1,100		
Openings & Closings	600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,420**	**20,689**	**2,651**
Resources Available:	**39,987**	**35,704**	**13,473**
Expenditures:			
Operations, Book Keeping, Board Paymen	1,600	1,600	1,600
Budget Prep	175	75	100
Publicaitons	45	55	55
Mowing	20,800	20,800	20,800
Tree/Bush Maintenance, Pest Control, We	1,000	1,000	1,000
Stone Maintenance			
Road Repairs & Labor	1,000	1,000	1,000
Insurance	352	352	360
Estimate			6,257
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,972**	**24,882**	**31,172**
Unencumbered Cash Balance Dec 31	15,015	10,822	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	33,170	31,144	31,172
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,172
		Tax Required	17,699
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	17,699

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

St Paul Cemetery #19

Neosho County

will meet on August 18th, 2025 at 7:00 p..m. at 711 Centeral, St Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,972	1.775	24,882	1.739	31,172	17,699	1.667
Debt Service							
Totals	24,972	1.775	24,882	1.739	31,172	17,699	1.667
						*Revenue Neutral Rate***	*1.667*
Less: Transfers	0		0		0		
Net Expenditures	24,972		24,882		31,172		
Total Tax Levied	17,688		17,688		xxxxxxxxxxxxxxx		
Assessed Valuation	9,969,277		10,172,551		10,616,520		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Received on:
JUL 25 2025
No. Co. Accounts Payable

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF St. Paul Cemetery #19 HEREBY NOTIFIES THE Neosho COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 25, 2025.

(Seal)

Charlene Coomes
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 8th day of August 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee $50.00
Extra Copies ..... (no charge)
Number of publications x1
TOTAL FEE $50.00

Published in The Erie Record August 8, 2025

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2026

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Neosho County
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Subscribed and sworn to before me this 25th day of August, 2025.

NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29