State of Kansas
City

2024

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Lorraine
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	122,000	81,092	163.743 ✓
Debt Service	10-113		9,500	8,652	17.470 ✓
Library	12-1220				
Special Highway			13,000		
Sewer			12,600		
Water			34,900		
Trash			9,000		
Non-Budgeted Funds					
Totals		xxxxxx	201,000	89,744	181.213
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					495,240
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 176.448

Assisted by:

Address:

Email:

Kim Travnichek, Mayor

Zach Ullom, Council President

Peter Solic, Councilmembe

Josh Homolka, Councilmember

Piper Crombie Councilmember

Kendall Meier, Councilmember

Governing Body

Date Attested: September 29, 2023

Shelley D. Upet
County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Lorraine

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,618	3,801	103	372	0	22
Debt Service	6,766	319	9	31	0	2
Library						
TOTAL	87,384	4,120	112	403	0	24

County Treas Motor Vehicle Estimate 4,120

County Treas Recreational Vehicle Estimate 112

County Treas 16/20M Vehicle Estimate 403

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 24

Motor Vehicle Factor 0.04715

Recreational Vehicle Factor 0.00128

16/20 Vehicle Factor 0.00461

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00027

Lorraine

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lorraine

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009 Water Treatment Bond	11/12/2009	10/1/2024	4.50	100,000	9,000	April	Oct	765	8,000	405	9,000
Total G.O. Bonds					**9,000**			**765**	**8,000**	**405**	**9,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPCRLF Lift Station	11/29/2012	9/1/2033	2.16	88,220	52,701	Sept	Mar	805	5,408	904	5,408
Total Other					**52,701**			**805**	**5,408**	**904**	**5,408**
Total Indebtedness					**61,701**			**1,570**	**13,408**	**1,309**	**14,408**

Lorraine

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Lorraine
Ellsworth

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$483,764	$495,240
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Lorraine 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,742	36,851	21,410
Receipts:			
Ad Valorem Tax	59,858	80,618	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,670	0	
Motor Vehicle Tax	972	3,730	3,801
Recreational Vehicle Tax		126	103
16/20M Vehicle Tax		285	372
Commercial Vehicle Tax		0	0
Watercraft Tax		38	22
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	1,965	1,200	1,200
Local Sales Tax	6,047	5,000	5,000
Franchise Tax	11,135	8,000	9,000
Licenses and Permits		50	0
Ins Div	1,806		0
EW Co Econic Develp	100		0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-759	0
Miscellaneous	3,273		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,826**	**98,288**	**19,498**
Resources Available:	**114,567**	**135,139**	**40,908**
Expenditures:			
Administration	63,241	83,000	88,000
Fire Department	5,854	17,000	17,000
Streets		13,729	17,000
Service Reim Trash	6,723		
Service Reim for Sewer	1,898		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,716**	**113,729**	**122,000**
Unencumbered Cash Balance Dec 31	36,851	21,410	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	108,725	113,729	122,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,000
		Tax Required	81,092
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**81,092**

CPA Summary

Lorraine 2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	37,418	30,000	43,000
Contractual	12,448	50,000	30,000
Commodities	13,376	3,000	15,000
Capital Outlay			
Total	**63,241**	**83,000**	**88,000**
Fire			
Salaries			
Contractual		17,000	17,000
Commodities			
Capital Outlay			
Total	**0**	**17,000**	**17,000**
Streets			
Salaries			
Contractual		13,700	17,000
Commodities		29	
Capital Outlay			
Total	**0**	**13,729**	**17,000**
Service Reim Sewer			
Salaries			
Contractual		1,898	
Commodities			
Capital Outlay			
Total	**0**	**1,898**	**0**
Service Reim Trash			
Salaries			
Contractual		6,723	
Commodities			
Capital Outlay			
Total	**0**	**6,723**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**63,241**	**122,350**	**122,000**

Lorraine 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,386	4,564	487
Receipts:			
Ad Valorem Tax	23,732	6,766	xxxxxxxxxxxxxxxxx
Delinquent Tax	825	0	
Motor Vehicle Tax	385	1,479	319
Recreational Vehicle Tax		50	9
16/20M Vehicle Tax		113	31
Commercial Vehicle Tax		0	0
Watercraft Tax		15	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,942**	**8,423**	**361**
Resources Available:	**29,329**	**12,987**	**848**
Expenditures:			
Bond and Interest	24,765	12,500	9,500
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**24,765**	**12,500**	**9,500**
Unencumbered Cash Balance Dec 31	4,564	487	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	24,994	15,000	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	8,652
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,652

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Qualifies for S

CPA Summary:

Lorraine 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,005	18,093	12,553
Receipts:			
State of Kansas Gas Tax	3,587	3,460	3,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,587**	**3,460**	**3,440**
Resources Available:	**23,593**	**21,553**	**15,993**
Expenditures:			
Street Lights	2,914		4,000
Commodities	2,586	9,000	9,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,500**	**9,000**	**13,000**
Unencumbered Cash Balance Dec 31	18,093	12,553	2,993
2022/2023/2024 Budget Authority Amount:	5,500	9,000	13,000

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,698	600	600
Receipts:			
Charges to Customers	7,895	10,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,895**	**10,000**	**12,000**
Resources Available:	**10,593**	**10,600**	**12,600**
Expenditures:			
Personnel	6,542	10,000	12,000
Commodities	3,451		600
Contractual			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,993**	**10,000**	**12,600**
Unencumbered Cash Balance Dec 31	600	600	0
2022/2023/2024 Budget Authority Amount:	9,993	10,000	12,600

CPA Summary

Lorraine 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,703	16,646	12,319
Receipts:			
Deposits	1,530		
Charges to Customers	16,961	20,300	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,491**	**20,300**	**25,000**
Resources Available:	**35,194**	**36,946**	**37,319**
Expenditures:			
Personnel	7,570	10,000	12,000
Commodities	10,555	9,000	10,000
Contractual	57	5,627	6,000
Water Tax	366		400
KWCRPL Loan Payment			6,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,548**	**24,627**	**34,900**
Unencumbered Cash Balance Dec 31	16,646	12,319	2,419
2022/2023/2024 Budget Authority Amount:	19,428	24,627	34,900

Adopted Budget **Trash**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16	1	1
Receipts:			
Charges to Customers	6,706	12,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,706**	**12,000**	**9,000**
Resources Available:	**6,722**	**12,001**	**9,001**
Expenditures:			
Service Reim	6,721	12,000	9,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,721**	**12,000**	**9,000**
Unencumbered Cash Balance Dec 31	1	1	1
2022/2023/2024 Budget Authority Amount:	10,773	12,000	9,000

CPA Summary

Lorraine

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Grant - Water**		**Grant - Sewer**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	10,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Computer Softwear	1,038									
Leak Repairs	5,240									
Total Expenditures	6,278	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,278
Cash Balance Dec 31	3,972	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,972 **
										3,972 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

Lorraine

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	77,716	139.194	113,729	166.647	122,000	81,092	163.742
Debt Service	24,765	55.178	12,500	13.986	9,500	8,652	17.470
Library							
Special Highway	5,500		9,000		13,000		
Sewer	9,993		10,000		12,600		
Water	18,548		24,627		34,900		
Trash	6,721		12,000		9,000		
Non-Budgeted Funds	6,278						
Totals	149,521	194.372	181,856	180.633	201,000	89,744	181.212
						*Revenue Neutral Rate***	*176.448*
Less: Transfers	0		0		0		
Net Expenditure	149,521		181,856		201,000		
Total Tax Levied	83,483		87,384		xxxxxxxxxxxxxxxxx		
Assessed Valuation	452,973		483,764		495,240		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	70,000	27,000	9,000
Revenue Bonds	0	0	0
Other	61,015	56,903	di
Lease Purchase Principal	0	0	0
Total	131,015	83,903	9,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title:

Resolution No. 23-01

A RESOLUTION OF THE CITY OF LORRAINE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lorraine was calculated as 176.448 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lorraine will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lorraine, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LORRAINE:

The City of Lorraine shall levy a property tax rate exceeding the Revenue Neutral Rate of 176.448 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September and SIGNED by the Mayor.

Gustav Stawicki Mayor
Mayor

Attested:

Donna Mayer City Clerk
City Clerk

Roll Call Vote

A Roll Call Vote of the City of Lorraine To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2023

23-01

Governing Body Member	Yes	No	No Vote
Zach Ullom	x		
Peter Solie	x		
Josh Homolka	x		
TOTAL			

Certified: Donna Moyer city clerk

Donna Moyer city clerk

› be in this cycle
ing timely rains to
going."
ɛ rain isn't in the
ate future, Janssen
Nino (the warm-
ɛr near the equa-
ıe Pacific Ocean)
y a key role in fall
· patterns.
: tends to help our
patterns across
:ral U.S.," Janssen
/ith that in mind,
should continue
ain throughout
ns. With El Nino
ng into winter,
ıld expect a wet-
:er than in recent

id Ellsworth
averages 15 inch-
owfall in a season.

"We don't know if this will be a snowy winter or not, but I would anticipate a good shot at moisture this winter (whether its rain or snow is a toss up)," Janssen said. "Temperatures in an El Nino winter tend to favor milder versus colder."

He said serious droughts occur every eight to 10 years in Kansas.

"It just takes a long time to erase the impacts of one, and it will be several more months before we finally see the current drought ending for now," Janssen said. "We will need more than average to try and push the drought back more."

ESTATE SALE

ırday, August 26: 10 a.m. - 4 p.m.
Sunday, August 27: 1 - 3 p.m.
215 E. 10th, Ellsworth

ıg: Hi-rise recliner, many quality tools,
ırden/yd tools, riding lawn mowers
d lift, ladders, large gas engine air
ıpressor, recliners, chairs, and tables,
ers, antiques, furniture, TV, refrigerator,
ıps, solid oak dining table & leaves,
ords, game, and more. CASH ONLY!

*Ad designed by Ellsworth County I/R

FARMERS & RANCHERS
ESTOCK COMMISSION CO.
Salina, KS

ERS		HEIFERS	
00	$349 - $360.00	300-400	$309 - $320.00
00	$309 - $328.00	400-500	$295 - $307.00
00	$300 - $308.50	500-600	$258 - $269.50
00	$290 - $301.00	600-700	$250 - $261.00
00	$283 - $275.50	700-800	$241 - $253.50
00	$240 - $261.25	800-900	$222 - $235.00
00	$233 - $244.75	900-1000	$220 - $233.00
LS		COWS	
0-$142.50		$115.00-$127.00	

Total for the Week - Cattle – 5,719 Hogs 149

Early Consignments for Thursday AUGUST 24TH:
d angus steers, 750-775, long time weaned, off grass, vaccinations, ın, west Nebraska origin; 6 black steers & heifers, 600-750, home ed, 1 round vaccinations, open; 95 black/bwf steers, 450-650, 45 weaned, vaccinated; 30 mix heifers, 700, long time weaned, open, ınated; 90 black steers & heifers, 550-600, home raised, long time ıed, 2 round vaccinations, no implants, open; 50 black steers, 700- ong time weaned, 2 round vaccinations, off grass; 115 black steers, 000, off grass; 175 steers, 750, off grass; 124 steers, 900, off grass;

earn the stated APY. A penalty may be imposed for early withdrawal. Fees may reduce earnings on the account. Federally insured by NCUA.

City of Lorraine 2024 budget

(First Published in the Ellsworth County Independent/Reporter, August 24, 2023)

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lorraine
will meet on September 12,2023 at 7:00 pm at City of Lorraine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at 238 Main St Lorraine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,716	139.194	113,729	166.647	122,000	81,092	163.742
Debt Service	24,765	55.178	12,500	13.986	9,500	8,652	17.470
Library							
Special Highway	5,500		9,000		13,000		
Sewer	9,993		10,000		12,600		
Water	18,548		24,627		34,900		
Trash	6,721		12,000		9,000		
Non-Budgeted Funds	6,278						
Totals	149,521	194.372	181,856	180.633	201,000	89,744	181.212
						*Revenue Neutral Rate***	*176.448*
Less: Transfers	0		0		0		
Net Expenditure	149,521		181,856		201,000		
Total Tax Levied	83,483		87,384		xxxxxxxxxxxxxxxxx		
Assessed Valuation	452,973		483,764		495,240		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	70,000	27,000	9,000
Revenue Bonds	0	0	0
Other	61,015	56,903	52,701
Lease Purchase Principal	0	0	0
Total	131,015	83,903	61,701

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Donna Moyer
City Official Title: City Clerk

1t 8/24



Improving lives..... one act of kindness at a time!



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