CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
Udall Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	79,500
TOTAL	xxxxxx	79,500
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	79500.000
Total Proposed Estimated Mill Rate	2.000

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Udall Recreation Commission	USD 463
Box 145	303 South Seymour
Udall, Kansas 67146	Udall, Kansas 67146

Provide point of contact:
Gina Hoffman
POC phone number:
620-262-5317

Other County:	Sumner
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

PDF processed with CutePDF evaluation edition www.CutePDF.com

State of Kansas
Recreation Commission

Udall Recreation Commission

2023/2024

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	55,761	58,961	63,914
Receipts:			
Appropriation	73,924	77,997	79,500
Participation Fee	3,000	3,750	3,900
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	200	150	150
Total Receipts	77,124	81,897	83,550
Resources Available	132,885	140,858	147,464
Expenditures:			
Swim Lessons	1,000	750	850
Youth Basketball	2,000	3,000	3,000
Youth Softball/Baseball/T-ball	5,000	7,000	7,000
Athletic Equipment	2,500	2,000	3,000
Donations	1,000	750	1,000
Utilities	1,000	1,500	2,000
Youth Volleyball	250	300	500
Insurance	2,000	2,500	5,000
Building Fund	58,974	59,000	57,000
Soccer	200	144	150
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	73,924	76,944	79,500
Unencumbered Cash Balance	58,961	63,914	67,964

Dollar amount to be raised by 2 mill: $

CPA Summary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2023

Notice ID: EzbnXelqV4mJhg2Bfcld
Notice Name: Udall Rec 8-12

PUBLICATION FEE: $80.11

David E. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

12th day of August, A.D. 2023

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

UDALL RECREATION COMMISSION
BUDGET HEARING
AUGUST 21, 2023
8:00 AM

The Udall Recreation Commission Budget Hearing was held at the USD 463 District Office on August 21, 2023, at 8:00 am.

Present: Gina Hoffman, Valerie Braddy, Clayton Bishop and Justin Gilbreath.
Absent: Justin Caywood

The meeting was called to order by President Gina Hoffman at 8:00 am

No public comments

Motion by Valerie Braddy, seconded by Clayton Bishop to accept the 2023-2024 budget for $79,500.00/2 mills. All voted aye. Motion carried.

Motion by Justin Gilbreath, seconded by Clayton Bishop to adjourn. All voted aye. Motion carried.

Meeting adjourned at 8:05am.

Justin Gilbreath

Justin Gilbreath, Secretary/Treasurer