State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Wilson, State of Kansas
We, the undersigned officers of
Fredonia Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	170,000
TOTAL	xxxxxxx	170,000
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.474
Total Proposed Estimated Mill Rate	1.474

Date Received: _____

_____
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Fredonia Recreation Commission	Fredonia USD 484
PO Box 372	PO Box 539
Fredonia, KS 66736	Fredonia, KS 66736

Provide point of contact:
Amanda Odell
POC phone number:
0

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Fredonia Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	129,907	127,434	120,161
Receipts: USD 484	49,372	51,488	57,894
Program Fees	36,595	46,307	47,000
Donations / Memorials	10,300	1,860	1,800
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	267	181	175
Total Receipts	96,534	99,836	106,869
Resources Available	226,441	227,270	227,030
Expenditures: General Administrative			
Salaries	11,058	20,728	24,000
Payroll Taxes	3,169	4,160	4,300
Telephone	718	0	0
Office Expense	137	70	200
Advertising	444	240	700
Repairs and Maintenance	88	601	600
Insurance	8,616	8,963	9,100
Accounting	1,850	1,850	1,900
Supplies and Other	1,090	1,257	1,400
Programs			
Basketball	1,024	917	2,100
Tennis	500	0	800
Baseball and Softball	26,213	13,847	20,000
Wrestling	0	1,000	1,000
Swimming Pool	37,502	41,658	40,000
Saddle Club	500	500	500
Track	0	2,999	3,500
Golf	1,000	1,000	1,000
Soccer	1,485	2,398	2,400
Football	758	2,335	2,500
Volleyball	355	586	1,000
Donations	2,500	2,000	3,000
Capital Outlay	0	0	50,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	99,007	107,109	170,000
Unencumbered Cash Balance	127,434	120,161	57,030

Dollar amount to be raised by 1.474 mill: $ 57,894

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF BUDGET HEARING

The governing body of

Fredonia Recreation Commission

will meet on July 13, 2022 at 6:00 PM at Fredonia USD 484 school board office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 430 N 7th Street, Fredonia, KS and will be available at this meeting.

SUPPORTING COUNTIES

Wilson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	99,007	107,109	170,000
Totals	99,007	107,109	170,000

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.474*
Total Proposed Estimated Tax Rate	*1.474*

Kendall Cline

Recreation Commission Secretary

(Published in the Wilson County Citizen on Thursday, June 30, 2022.)

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	99,007	98,791	170,000
Totals	99,007	98,791	170,000

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.474*
Total Proposed Estimated Tax Rate	*1.474*

Kendall Cline

Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS
Wilson County - SS

JOSEPH S. and RITA M. RELPH, of lawful age, being duly sworn upon oath that they are the Owners and Publishers of the WILSON COUNTY CITIZEN:

THAT said newspaper has been published at least weekly fifty (50) times a year and has been published for at least five years prior to the first publication of the attached notice;

THAT said newpaper is a general circulation on a daily, or weekly, or monthly, or yearly basis in;

WILSON COUNTY, KANSAS, and is NOT a trade, religoius or fraternal publication and has been PRINTED and PUBLISHED in Wilson County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

Attach Copy Here

1st publication was made on the 30th day of June, 2022

2nd publication was made on the _____ day of _____, 20____

3rd publication was made on the _____ day of _____, 20____

4th publication was made on the _____ day of _____, 20____

5th publication was made on the _____ day of _____, 20____

6th publication was made on the _____ day of _____, 20____

TOTAL PUBLICATION FEE: $ 72.00

(Signed) Russ S. Relph

Subscribed and sworn to before me, this 2nd day of August, 2022

Mina S. DeBerry (Notary Public)

My commission expires: 7-27-23

NOTARY PUBLIC - STATE OF KANSAS
MINA S. DEBERRY
MY APPT. EXPIRES 7-27-23

NOTARY PUBLIC - STATE OF KANSAS
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