

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: Galt Township
Rice

As provided in KSA 15-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year

First test:

| | Current Year <u>2023</u> | Proposed Year <u>2024</u> |
|----------------------------|-----------------------------|------------------------------|
| Ad Valorem Tax | \$0 | \$0 |
| Delinquent Tax | \$0 | \$0 |
| Motor Vehicle Tax | \$0 | \$0 |
| Recreational Vehicle Tax | \$0 | \$0 |
| 16/20M Vehicle Tax | \$0 | \$0 |
| LAVTR | \$0 | \$0 |
| | <u>\$0</u> | <u>\$0</u> |
| TOTAL TAXES | \$0 | \$0 |
| Difference in Total Taxes: | \$0 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|----------------|-------------|
| Assessed Valuation | \$3,427,418 | \$3,598,750 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | | |
| Difference in Levy Rate: | #VALUE! | |
| Qualify for grant: | #VALUE! | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Galt Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

| | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 212 | 122 | 218 |
| Receipts: | | | |
| Ad Valorem Tax | 5,746 | 5,702 | x |
| Delinquent Tax | 10 | | |
| Motor Vehicle Tax | 237 | 239 | 207 |
| Recreational Vehicle Tax | 5 | 1 | 5 |
| 16/20 M Vehicle Tax | 24 | 19 | 20 |
| Commercial Vehicle Tax | 1 | 0 | 1 |
| Watercraft Tax | | 0 | 6 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 77 | | |
| Neighborhood Revitalization Rebate | -190 | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 5,910 | 5,961 | 239 |
| Resources Available: | 6,122 | 6,083 | 457 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,476 | 1,500 | 1,500 |
| Salaries & Wages | 150 | 0 | 0 |
| Employee Benefits | 1,084 | 1,100 | 1,200 |
| Supplies | 78 | 100 | 200 |
| Equipment | 0 | 0 | 0 |
| Buildings Maintenance | 0 | 0 | 0 |
| Insurance | 3,048 | 3,000 | 3,100 |
| Publications | 89 | 90 | 100 |
| Contracts | 75 | 75 | 75 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,000 | 5,865 | 6,175 |
| Unencumbered Cash Balance Dec 31 | 122 | 218 | x |
| 2022/2023/2024 Budget Authority Amount: | 6,000 | 6,175 | 6,175 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 6,175 |
| | | Tax Required | 5,718 |
| Delinquent Comp Rate: | | 1.2% | 66 |
| | | Amount of 2023 Ad Valorem Tax | 5,784 |

CPA Summary

Galt Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|----------------------------|------------------------------------|-------------------------------|
| Debt Service | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amour | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 1.2% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|----------------------------|------------------------------------|-------------------------------|
| Library | | | |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amour | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 1.2% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

Galt Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,729 | 432 | 124 |
| Receipts: | | | |
| Ad Valorem Tax | 61,095 | 62,292 | x |
| Delinquent Tax | 108 | | |
| Motor Vehicle Tax | 2,533 | 2,586 | 2,256 |
| Recreational Vehicle Tax | 57 | 20 | 52 |
| 16/20M Vehicle Tax | 247 | 212 | 218 |
| Commercial Vehicle Tax | 15 | 0 | 14 |
| Watercraft Tax | | 0 | 69 |
| Special Highway/Gasoline Tax | 3,593 | 2,382 | 2,855 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -2,018 | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 65,630 | 67,492 | 5,464 |
| Resources Available: | 67,359 | 67,924 | 5,588 |
| Expenditures: | | | |
| Salaries & Wages | 5,032 | 5,000 | 5,000 |
| Employee Benefits | 0 | 3,400 | 3,400 |
| Road Maintenance | 16,874 | 17,000 | 15,000 |
| Road Materials | 24,431 | 30,000 | 30,000 |
| Equipment | 0 | 0 | 0 |
| Supplies | 3,489 | 0 | 0 |
| Insurance | 274 | 0 | 0 |
| Repairs | 8,723 | 10,000 | 10,000 |
| Per Diem | 1,294 | 2,400 | 2,400 |
| Contracts | 2,568 | 0 | 1,295 |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | 4,242 | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 66,927 | 67,800 | 67,095 |
| Unencumbered Cash Balance Dec 31 | 432 | 124 | x |
| 2022/2023/2024 Budget Authority Amount: | 67,600 | 77,800 | 67,095 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 67,095 |
| | | Tax Required | 61,507 |
| | | Delinquent Comp Rate: 1.2% | 707 |
| | | Amount of 2023 Ad Valorem Tax | 62,214 |

Special Machinery

| K.S.A. 68-141g | 2022 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 94,167 |
| Transfers from: | |
| Road Fund | 4,242 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 0 |
| Other | 0 |
| Resources Available: | 98,409 |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec 31 | 98,409 |

CPA Summary

Galt Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: 1.2% | | 0 |
| | Amount of 2023 Ad Valorem Tax | | 0 |

Adopted Budget

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: 1.2% | | 0 |
| | Amount of 2023 Ad Valorem Tax | | 0 |

CPA Summary

Galt Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 1.2% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

Adopted Budget

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 1.2% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

Galt Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 1.2% | 0 |
| Amount of 2023 Ad Valorem Tax | | | 0 |

Adopted Budget

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | x |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 1.2% | 0 |
| Amount of 2023 Ad Valorem Tax | | | 0 |

CPA Summary

Galt Township

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|----------------------------|--------------------------------|-------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |

Adopted Budget

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|----------------------------|--------------------------------|-------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |

CPA Summary

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NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|--------------|
| 0 | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 |
| | | | | | | | | | | 0 |

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Galt Township
Rice

will meet on August 14, 2023 at 7:30 a.m. at Kenny Carlson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | | |
|-------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|--------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* | |
| General | 6,000 | 1.774 | 5,865 | 1.664 | 6,175 | 5,784 | 1.607 | |
| Debt Service | | | | | | | | |
| Library | | | | | | | | |
| Road | 66,927 | 18.861 | 67,800 | 18.175 | 67,095 | 62,214 | 17.288 | |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Special Machinery | | | | | | | | |
| Totals | 72,927 | 20.635 | 73,665 | 19.839 | 73,270 | 67,998 | 18.895 | |
| <i>Revenue Neutral Rate**</i> | | | | | | | | 18.895 |

| | | | | | |
|---------------------------|-----------|--|-----------|--|-----------|
| Less: Transfers | 4,242 | | 0 | | 0 |
| Net Expenditure | 68,685 | | 73,665 | | 73,270 |
| Total Tax Levied | 68,048 | | 67,994 | | x |
| Assessed Valuation: | | | | | |
| Township | 3,302,590 | | 3,427,418 | | 3,598,750 |
| Outstanding Indebtedness, | | | | | |
| Jan 1 | 2021 | | 2022 | | 2023 |
| G.O. Bonds | 0 | | 0 | | 0 |
| Other | 0 | | 0 | | 0 |
| Lease Purchase Principal | 0 | | 0 | | 0 |
| Total | 0 | | 0 | | 0 |

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

 /s/ Shad Buchanan
 0

Galt Township

2024

2024 Neighborhood Revitalization Rebate

| Budgeted Funds for 2024 | 2023 Ad Valorem before Rebate** | 2023 Mil Rate before Rebate | Estimate 2024 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| Library | | | 0 |
| Road | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2023 July 1 Valuation: 3,598,750

Valuation Factor: 3,598.750

Neighborhood Revitalization Subj to Rebate: 110,378

Neighborhood Revitalization factor: 110.378

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.