Special District

2026

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Meade District Hospital

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	13,986,697	1,895,758	
Debt Service	10-113				
Employee Benefits	12-16102		450,000	317,288	
Totals		xxxxxxxxx	14,436,697	2,213,046	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	20.037
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Forvis Mazars

Address:
1551 N. Waterfront Pkwy, Ste 300
Wichita, KS 67206
Email:
casey.cockrum@us.forvismazars.com

Attest: 9/22/25, 2025

County Clerk

Governing Body

CPA Summary

Meade District Hospital
Meade County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,737,281	41,285	805	11,095	2,100	254
Debt Service	0	0	0	0	0	0
Employee Benefits	535,654	12,729	248	3,421	648	78
	0	0	0	0	0	0
Total	2,272,935	54,014	1,053	14,516	2,748	332

County Treas Motor Vehicle Estimate 54,014

County Treas Recreational Vehicle Estimate 1,053

County Treas 16/20M Vehicle Estimate 14,516

County Treas Commercial Vehicle Tax Estimate 2,748

County Treas Watercraft Tax Estimate 332

MVT Factor 0.02376

RVT Factor 0.00046

16/20M Factor 0.00639

Comm Veh Factor 0.00121

Watercraft Factor 0.00015

2026

Meade District Hospital
Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Meade District Hospital
Meade County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2014	11/26/2014	4.00	475,000	300,963	11/26	11/26	7,608	35,114	6,203	36,519
Total Revenue				300,963			7,608	35,114	6,203	36,519
Other:										
Total Other				0			0	0	0	0
Total				**300,963**			**7,608**	**35,114**	**6,203**	**36,519**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
CT Scanner	7/1/2020	84	3.45	285,177	97,443	40,740	40,740
HVAC	4/1/2023	60	4.59	937,950	639,363	212,136	212,136
Advanced Surgical Table	9/23/2021	60	0.00	38,369	14,586	8,742	6,556
DXL 200	8/3/2021	60	5.01	113,827	34,583	22,764	13,279
Digital Mammography	6/1/2020	84	3.78	194,937	73,958	32,064	32,064
			Total	**1,570,260**	**859,933**	**316,446**	**304,775**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Meade District Hospital
Meade County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	932,781	628,525	459,616
Receipts:			
Ad Valorem Tax	1,676,953	1,737,281	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	50,037	41,063	41,285
Recreational Vehicle Tax	1,028	831	805
16/20M Vehicle Tax	12,628	8,470	11,095
Commercial Vehicle Tax	3,286	2,342	2,100
Watercraft Tax		272	254
In Lieu of Taxes			
Net patient service revenue	10,819,122	10,845,000	10,953,550
Other operating revenue	978,253	1,085,000	1,096,150
Noncapital grants and gifts	8,107	10,000	10,400
Interest on Idle Funds	29,199	30,000	30,300
Neighborhood Revitalization Rebate			-514,616
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,578,613**	**13,760,259**	**11,631,323**
Resources Available:	**14,511,394**	**14,388,784**	**12,090,939**
Expenditures:			
Salaries and wages	6,339,485	6,425,000	6,444,250
Employee benefits	1,326,981	1,335,000	1,326,350
Supplies and other	5,031,327	5,760,000	5,818,600
Capital outlay	816,000	50,000	50,000
Principal and interest payments	369,076	359,168	347,497
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,882,869**	**13,929,168**	**13,986,697**
Unencumbered Cash Balance Dec 31	628,525	459,616	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	22,114,463	15,471,461	13,986,697
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,986,697
		Tax Required	1,895,758
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,895,758

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	169,775	274,259
Receipts:			
Ad Valorem Tax	596,022	535,654	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	17,745	14,595	12,729
Recreational Vehicle Tax	365	295	248
16/20M Vehicle Tax	4,478	3,011	3,421
Commercial Vehicle Tax	1,165	833	648
Watercraft Tax		96	78
Transfer from general fund	-	-	-
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-158,671
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**619,775**	**554,484**	**-141,547**
Resources Available:	**619,775**	**724,259**	**132,712**
Expenditures:			
Employee Benefits	450,000	450,000	450,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**450,000**	**450,000**	**450,000**
Unencumbered Cash Balance Dec 31	169,775	274,259	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	600,000	550,000	450,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450,000
		Tax Required	317,288
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	317,288

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Meade District Hospital
Meade County
will meet on August 21st at 4:30 PM in the Meade District Hospital - Frame Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Meade District Hospital's Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,882,869	14.737	13,929,168	16.031	13,986,697	1,895,758	17.164
Debt Service							
Employee Benefits	450,000	5.238	450,000	5.119	450,000	317,288	2.873
Totals	14,332,869	19.975	14,379,168	21.150	14,436,697	2,213,046	20.037
						*Revenue Neutral Rate***	*20.037*
Less: Transfers	0		0		0		
Net Expenditures	14,332,869		14,379,168		14,436,697		
Total Tax Levied	2,272,975		2,272,935		xxxxxxxxxxxxxxx		
Assessed Valuation	113,791,794		104,636,587		110,451,263		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	334,727	302,262	300,963
Other	0	0	0
Lease Pur. Princ.	1,363,892	1,190,313	859,933
Total	1,698,619	1,492,575	1,160,896

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dawn Unruh
Chief Executive Officer

Meade District Hospital 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	6,591,264	59.676	514,616
Debt Service			0
Employee Benefits	2,032,277	18.400	158,671
			0
			0
			0
TOTAL	8,623,541	78.076	673,287

2025 July 1 Valuation: 110,451,263

Valuation Factor: 110,451.263

Neighborhood Revitalization Subj to Rebate: 8,623,541

Neighborhood Revitalization factor: 8623.541

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2026

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***Revenue Neutral Rate as defined by KSA 79-2988*

Dawn Unruh
Chief Executive Officer

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1consecutive week(s), the first publication being on the 7th of August 2025, and the last publication being on the 7th day of August 2025.

Subscribed and sworn to before me this 7th day of August, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 80.00

State of Kansas
Special District

2026

NOTICE OF BUDGET HEARING

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Meade County
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					*Revenue Neutral Rate***		*20.037*
Less: Transfers	0		0		0		
Net Expenditures	14,332,869		14,379,168		14,436,697		
Total Tax Levied	2,272,975		2,272,935		xxxxxxxxxxxxxxx		
Assessed Valuation	113,791,794		104,636,587		110,451,263		

Outstanding Indebtedness.

Jan 1,	2023	2024	2025
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Revenue Bonds	334,727	302,262	300,963
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Lease Pur. Princ.	1,363,892	1,190,313	859,933
Total	1,698,619	1,492,575	1,160,896

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dawn Unruh
Chief Executive Officer

Page No. 7

MEADE DISTRICT HOSPITAL
ARTESIAN VALLEY HEALTH SYSTEM

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MEADE HOSPITAL DISTRICT HEREBY NOTIFIES THE MEADE COUNTY CLERK OF INTENT TO EXCEEED THE REVENUE NEUTRAL RATE;

____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

Sheila Brown

Board Chair

PO Box 820 • 510 E. Carthage • Meade, KS 67864
620.873.2141 • www.meadehospital.com
Member Kansas Hospital Association

Meade District Hospital

Purpose of Indebtedness for Other Political Subdivisions in County (Quasi-Municipalities)	Issue Date (MM-DD-YY)	Maturity Date (MM-DD-YY)	Amount Unpaid for Issue (000,000,000)	Statutory Authority for G.O., Revenue, Temporary Notes, or No Fund Warrants
EHR / Computer MU	11-26-14	11-26-29	190,190.85	KS Revenue Bond
Imaging/3D Mammo	06-23-20	05-20-27	56,718.21	
Imaging/CT Scanner	07-20-20	06-2027	75,451.82	
Lab Equip/EXL200	04-27-22	04-27-27	38,066.34	
OR Equip/OR Bed	09-23-21	12-23-26	10,553.88	
HVAC	12-22-23	0301-28	531,437.33	
Imaging/C Arm	10-29-24	10-29-29	58,448.40	