State of Kansas
Recreation Comission
2021/2022

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Goessel Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	38,500
TOTAL		38,500
Budget Summary	0	

Date Received: 9-17-21

County Clerk

Commission Members

Permanent Recreation Commission Address
Goessel Recreation Commission
P.O. Box 44
Goessel, KS 67053

Sponsoring USD/City Address
Goessel USD 411
P.O. Box 68
Goessel, KS 67053

Provide point of contact:
Denise Voth, Treasurer
POC phone number:
620-747-0847

Other County:	None
Other County:	0
Other County:	0
Other County:	0
Other County:	0

State of Kansas
Recreation Comission
2021/2022

Goessel Recreation Commision

Fund Page

Adopted Budget **General Fund**	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020-2021
Unencumbered Cash Balance	25565	46290	41393
Receipts: Goessel USD #411	25000	25000	25000
Fee Income	1115	1336	1500
Miscellaneous	1194	0	0
Interest on Idle Funds	26	35	30
Does misc. exceeds 10%			
Total Reciepts	27335	26371	26530
Resources Available	52900	72661	67923
Expenitures: General & Administration	4331	4756	6000
Personnel	9939	5202	7500
Supplies	1646	3056	3500
Capital Outlay	1456	16300	15000
Recreation Activities	9668	895	5000
Misc.	0	1059	1500
Does misc. exceeds 10%			
Total Expenditures	27040	31268	38500
Unencumbered Cash Balance	25860	41393	29423

State of Kansas
Recreation Comission
2021/2022

The Governing Body of
Goessel Recreation Commission
will meet on August 25th, 2021 at 6:30 p.m. at Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD 411 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	27040	31268	38500
Totals	27040	31268	38500

Lease Purchases:	2018	2019	2020
1-Jul	0	0	0

Goessel Recreation Commission
Recreation Commision Secretary
Tina Schrag

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 11thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
11th day of August, 2021

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$119.60 plus $5.00 for affidavit(s)

First published Aug. 4, 2021, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

Goessel Recreation Commission

will meet on August 25th, 2021 at 6:30 p.m. at Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD 411 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for theproposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	27040	31268	38500
Totals	27040	31268	38500
Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Goessel Recreation Commission
Recreation Commission Secretary
Tina Schrag

H-47-3967