Hamilton County 2026

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Hamilton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,695,617	4,506,128	111.034
Debt Service	10-113	7	310,391		
Library	12-1220	8	171,166	159,616	3.934
Library Employee Benefits	12-16, 102	8	111,550	106,434	2.623
Alcohol Revenue		9	7,966		
Enhancement 911		9	183,851		
Sunflower Square		10	202,008		
Solid Waste Management		10	393,426		
Opioid Litigation Fund		11	12,847		
Non-Budgeted Funds-A		12			
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Non-Budgeted Funds-C		14			
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Totals		xxxxxx	8,088,822	4,772,178	117.591
Budget Hearing Notice		17			
Combined Rate and Budget Hearing					
Neighborhood Revitalization		18			

County Clerk's Use Only
40,583,561
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	117.966
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
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Attest: 9-16 2025

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,549,578	349,880	3,742	20,492	0	0
Debt Service						
0						
Library	141,134	10,854	116	636	0	0
Library Employee Benefi	81,472	6,266	67	367	0	0
TOTAL	4,772,184	367,000	3,925	21,495	0	0

County Treas Motor Vehicle Estimate 367,000

County Treas Recreational Vehicle Estimate 3,925

County Treas 16/20M Vehicle Estimate 21,495

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07690

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.00450

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement	239,000	105,000	124,000	19-120
Special Vehicle	General	14,124	15,000	15,000	8-145
County Sales Tax	General	150,000	150,000	150,000	12-110d
General	Equipment Reserve		105,000	124,000	19-119
	Total	403124	375000	413000	
	Adjustments*		165,000	165,000	
	Adjusted Totals	403124	210000	248000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
FNB Series 2021	2/2/2021	9/1/2030	1.70	614,000	379,000	9/1	9/1	6,443	60,000	5,423	61,000
Total G.O. Bonds					**379,000**			**6,443**	**60,000**	**5,423**	**61,000**
Revenue Bonds:											
Public Building Commission Series 2023	3/1/2023	6/1/2043	4% - 5%	2,800,000	2,705,000	6/1; 12/1	6/1	113,900	95,000	110,000	100,000
Total Revenue Bonds					**2,705,000**			**113,900**	**95,000**	**110,000**	**100,000**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,084,000**			**120,343**	**155,000**	**115,423**	**161,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2011 Cat 140M Grader		60	2.69	125,000	51,976	27,054	27,066
				Totals	**51,976**	**27,054**	**27,066**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,098,673	1,940,112	1,233,775
Receipts:			
Ad Valorem Tax	4,436,476	4,458,586	xxxxxxxxxxxxxxxxx
Delinquent Tax	98,284	61,600	60,000
Motor Vehicle Tax	396,789	358,133	349,880
Recreational Vehicle Tax		4,035	3,742
16/20M Vehicle Tax	22,827	24,880	20,492
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earnings (Intangible) Tax		0	0
Severance Tax	1,513	1,500	1,500
Road & Bridge	246,429	241,919	241,919
Connecting Links	33,615	33,000	33,000
Licenses, Permits & Fees	31,434	30,000	30,000
Charges for Services:			
Health	23,506	36,370	40,220
Ambulance	47,228	55,000	60,000
Landfill Fees	83,250		
Interest on Delinquent Tax	22,744	22,000	22,000
Transfer from Special Vehicle	14,124	15,000	15,000
Transfer from Co. Sales Tax	150,000	150,000	150,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	202,954	150,000	150,000
Neighborhood Revitalization Rebate	-74,976	-93,158	-90,793
Miscellaneous	32,387	35,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,768,584**	**5,583,865**	**1,086,960**
Resources Available:	**7,867,257**	**7,523,977**	**2,320,735**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	7,867,257	7,523,977	2,320,735
Expenditures:			
County Clerk	94,705	97,849	101,623
County Commissioners	88,436	89,214	92,634
County Treasurer	62,141	98,066	100,828
County Attorney	146,342	138,900	143,067
Register of Deeds	88,732	93,700	101,973
Court Services	43,651	53,350	54,950
Courthouse General	399,019	658,000	683,000
Direct Election Expense	37,199	15,183	29,050
Appraiser Cost	137,487	135,509	140,170
Zoning	21,214	16,500	19,000
Employee Benefits	1,287,473	1,223,500	1,223,500
Conservation District	25,000	25,000	25,000
Sheriff	547,033	567,993	585,497
Emergency Management	16,146	18,000	20,000
Juvenile Detention Center	9,319	8,894	8,894
Road & Bridge	982,541	1,255,000	1,372,400
Noxious Weed	38,909	25,000	32,000
Wildlife Control	19,087	20,795	20,895
Landfill	79,988	0	0
Health	116,789	121,510	125,370
Ambulance	197,683	158,000	164,000
Mental Health	18,000	18,000	18,000
Mental Disabilities	28,000	28,000	30,000
Economic Development	5,495	5,000	6,000
Historical Society	36,108	34,500	34,500
Swimming Pool Board	55,650	60,000	65,000
Youth Services	35,464	37,000	38,500
Golf Course	144,860	159,000	159,000
To Related Entities	1,037,069	1,013,739	1,052,766
Transfer to Reserve Funds	239,000	210,000	248,000
Reimbursed Expense	-111,395	-95,000	0
Subtotal	5,927,145	6,290,202	6,695,617
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,927,145**	**6,290,202**	**6,695,617**
Unencumbered Cash Balance Dec 31	1,940,112	1,233,775	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	6,396,522	63,385,202	6,695,617
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,695,617
		Tax Required	4,374,882
	Delinquent Comp Rate:	3.0%	131,246
		Amount of 2025 Ad Valorem Tax	4,506,128

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Clerk			
Personal Services	91,703	94,749	98,523
Contractual	1,586	1,200	1,200
Commodities	1,436	1,900	1,900
Reimbursed Expenditures	(20)		
Total	94,705	97,849	101,623
County Commissioners			
Personal Services	83,142	85,505	88,925
Contractual	4,443	3,659	3,659
Commodities	851	50	50
Total	88,436	89,214	92,634
County Treasurer			
Personal Services	57,851	92,066	94,328
Contractual	1,307	2,500	2,500
Commodities	3,339	3,500	4,000
Reimbursed Expenditures	(356)		
Total	62,141	98,066	100,828
County Attorney			
Personal Services	126,956	120,900	124,317
Contractual	17,699	16,000	17,000
Commodities	1,687	2,000	1,750
Total	146,342	138,900	143,067
Register of Deeds			
Personal Services	84,271	86,700	94,973
Contractual	4,071	5,000	5,000
Commodities	390	2,000	2,000
Total	88,732	93,700	101,973
Court Services			
Court Indigent & Juveniles	18,896	22,150	20,800
Contractual	20,949	28,700	31,150
Commodities	3,806	2,500	3,000
Total	43,651	53,350	54,950
Courthouse General			
Personal Services	38,687	46,024	47,405
Contractual	329,715	581,976	581,976
Commodities	12,175	30,000	28,619
Capital Outlay	31,025		
Reimbursed Expenditures	(12,583)		
Tax Sale			25,000
Total	399,019	658,000	683,000
Direct Election Expense			
Personal Services	5,519	1,983	4,800
Contractual	20,080	11,200	22,250
Commodities	9,290	2,000	2,000
Capital Outlay	2,310		
Total	37,199	15,183	29,050
Total - Page 6b	**960,225**	**1,244,262**	**1,307,125**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Appraiser Cost			
Personal Services	41,266	39,905	43,300
Contractual	96,010	93,604	94,870
Commodities	1,387	2,000	2,000
Reimbursed Expenditures	(1,176)		
Capital Outlay			
Total	137,487	135,509	140,170
Zoning			
Personal Services	16,830	17,335	18,855
Contractual	12,423	15,665	18,145
Commodities	661		
Reimbursed Expenditures	(8,700)	(16,500)	(18,000)
Total	21,214	16,500	19,000
Employee Benefits			
Social Security	152,640	157,000	157,000
Unemployment	1,514	3,000	3,000
KPERS	184,480	170,000	170,000
Health Insurance	945,681	890,000	890,000
Life Insurance	3,158	3,500	3,500
Total	1,287,473	1,223,500	1,223,500
Conservation District			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Sheriff			
Personal Services	539,872	583,493	600,997
Contractual	92,500	72,000	72,000
Commodities	24,054	45,000	45,000
Capital Outlay		22,000	22,000
Contracts - Other Units	(154,500)	(154,500)	(154,500)
Expense Reimbursement	(7,120)		
Prisoner Care - Net	52,227		
Total	547,033	567,993	585,497
Emergency Management			
Personal Services	21,460	22,029	24,190
Contractual	185	971	971
Commodities	501	1,000	839
Capital Outlay			
Expense Reimbursement	(6,000)	(6,000)	(6,000)
Total	16,146	18,000	20,000
Juvenile Detention Center			
Juvenile Detention Center	9,319	8,894	8,894
Total	9,319	8,894	8,894
Road & Bridge			
Personal Services	367,693	580,000	597,400
Contractual	164,843	140,000	150,000
Commodities	349,161	350,000	350,000
Capital Outlay	111,318	225,000	315,000
Expense Reimbursement	(10,474)	(40,000)	(40,000)
Total	982,541	1,255,000	1,372,400
Total - Page 6c	**3,026,213**	**3,250,396**	**3,394,461**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Noxious Weed			
Personal Services	10,022	10,800	11,200
Contractual	6,571	6,500	6,500
Commodities	117,084	42,700	74,300
Expense Reimbursement	(94,768)	(35,000)	(60,000)
Total	38,909	25,000	32,000
Wildlife Control			
Personal Services	15,311	15,295	15,295
Contractual	2,379	2,500	2,600
Commodities	8,349	10,000	10,000
Expense Reimbursement	(6,952)	(7,000)	(7,000)
Total	19,087	20,795	20,895
Landfill			
Personal Services	44,276		
Contractual	21,348		
Commodities	17,822		
Capital Outlay			
Expense Reimbursement	(3,458)		
Total	79,988	0	0
Health			
Personal Services	101,745	104,660	107,800
Contractual	8,713	7,450	8,170
Commodities	6,331	9,400	9,400
Total	116,789	121,510	125,370
Ambulance			
Personal Services	133,059	95,000	89,500
Contractual	29,518	35,000	35,000
Commodities	28,056	28,000	33,000
Capital Outlay	7,050		6,500
Total	197,683	158,000	164,000
Mental Health			
Appropriation - Compass	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			
Appropriation - SDSI	17,000	17,000	18,000
Appropriation - RCDC	11,000	11,000	12,000
Total	28,000	28,000	30,000
Economic Development			
Personal Services	2,975	2,500	3,500
Contractual	2,520	1,500	1,500
Commodities		1,000	1,000
Total	5,495	5,000	6,000
Total - Page 6d	**503,951**	**376,305**	**396,265**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Historical Society			
Transfer to related municipal entity	36,108	34,500	34,500
Total	36,108	34,500	34,500
Swimming Pool Board			
Transfer to related municipal entity	55,650	60,000	65,000
Total	55,650	60,000	65,000
Youth Services			
Transfer to related municipal entity	35,464	37,000	38,500
Total	35,464	37,000	38,500
Golf Course			
Transfer to related municipal entity	144,860	159,000	159,000
Total	144,860	159,000	159,000
To Related Entities			
Hospital	732,870	698,850	728,172
Hamilton County VIP	93,144	97,108	100,100
Extension Council	86,370	93,781	96,594
Fair	81,685	80,000	82,400
Airport	43,000	44,000	45,500
Total	1,037,069	1,013,739	1,052,766
Other Appropriation			
Total	0	0	0
Transfer to Reserve Funds			
Transfer to Capital Improvement	239,000	105,000	124,000
Equipment Reserve		105,000	124,000
Total	239,000	210,000	248,000
Total	0	0	0
Reimbursed Expense			
Reimbursed Expense	(111,395)	(95,000)	
Total	(111,395)	(95,000)	0
Total - Page 6e	**1,436,756**	**1,419,239**	1,597,766

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	960,225	1,244,262	1,307,125
Total - Page 6c	3,026,213	3,250,396	3,394,461
Total - Page 6d	503,951	376,305	396,265
Total - Page 6e	1,436,756	1,419,239	1,597,766
Total Detail Expenditures**	**5,927,145**	**6,290,202**	**6,695,617**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,934	110,391	110,391
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	273,157	208,900	200,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**273,157**	**208,900**	**200,000**
Resources Available:	**323,091**	**319,291**	**310,391**
Expenditures:			
Debt Service:			
Principal	95,000	95,000	100,000
Interest	117,700	113,900	110,000
Cash Reserve (2026 column)			100,391
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**212,700**	**208,900**	**310,391**
Unencumbered Cash Balance Dec 31	110,391	110,391	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	212,700	213,900	310,391
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	310,391
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,939	13,902	7,103
Receipts:			
Ad Valorem Tax	141,611	138,311	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,311	729	706
Motor Vehicle Tax	13,577	11,430	10,854
Recreational Vehicle Tax		129	116
16/20 M Vehicle Tax	718	792	636
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,394	-2,890	-3,216
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**156,823**	**148,501**	**9,096**
Resources Available:	**176,762**	**162,403**	**16,199**
Expenditures:			
Transfer to Library	162,860	155,300	171,166
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**162,860**	**155,300**	**171,166**
Unencumbered Cash Balance Dec 31	13,902	7,103	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	162,860	155,300	171,166
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,166
		Tax Required	154,967
	Delinquent Comp Rate:	3.0%	4,649
		Amount of 2025 Ad Valorem Tax	159,616

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,953	6,100	3,254
Receipts:			
Ad Valorem Tax	67,357	79,843	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,332	346	407
Motor Vehicle Tax	4,831	5,437	6,266
Recreational Vehicle Tax		61	67
16/20 M Vehicle Tax	277	377	367
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,137	-1,668	-2,145
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,660**	**84,396**	**4,962**
Resources Available:	**80,613**	**90,496**	**8,216**
Expenditures:			
Transfer to Library	74,513	87,242	111,550
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**74,513**	**87,242**	**111,550**
Unencumbered Cash Balance Dec 31	6,100	3,254	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	74,513	87,242	111,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,550
		Tax Required	103,334
	Delinquent Comp Rate:	3.0%	3,100
		Amount of 2025 Ad Valorem Tax	106,434

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Revenue**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,071	4,100	4,474
Receipts:			
State of Kansas	3,029	5,374	3,492
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,029**	**5,374**	**3,492**
Resources Available:	**22,100**	**9,474**	**7,966**
Expenditures:			
County Appropriations (Health & Welfare	18,000	5,000	7,966
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,000**	**5,000**	**7,966**
Unencumbered Cash Balance Dec 31	4,100	4,474	0
2024/2025/2026 Budget Authority Amount	18,000	9,897	7,966

Adopted Budget

Enhancement 911	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	141,094	143,851	123,851
Receipts:			
Fees	64,993	60,000	60,000
Interest on Idle Funds	2,158		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**67,151**	**60,000**	**60,000**
Resources Available:	**208,245**	**203,851**	**183,851**
Expenditures:			
Contractual Services	58,796	70,000	83,851
Capital Outlay	5,598	10,000	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**64,394**	**80,000**	**183,851**
Unencumbered Cash Balance Dec 31	143,851	123,851	0
2024/2025/2026 Budget Authority Amount	100,000	165,494	183,851

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sunflower Square**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	148,032	125,008	86,008
Receipts:			
Rent	111,344	116,000	116,000
Net Deposits	2,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**113,344**	**116,000**	**116,000**
Resources Available:	**261,376**	**241,008**	**202,008**
Expenditures:			
Contractual	88,899	100,000	100,000
Commodities	46,844	50,000	57,008
Capital Outlay	625	5,000	45,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**136,368**	**155,000**	**202,008**
Unencumbered Cash Balance Dec 31	125,008	86,008	0
2024/2025/2026 Budget Authority Amoun	170,000	175,000	202,008

Adopted Budget

Solid Waste Management	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	253,490	301,549	193,426
Receipts:			
Charges for Services	158,464	190,000	200,000
Distribution			
Interest on Idle Funds			
Miscellaneous	2,825		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**161,289**	**190,000**	**200,000**
Resources Available:	**414,779**	**491,549**	**393,426**
Expenditures:			
Personal Services	18,926	46,680	62,242
Contractual Services	1,333	35,000	35,000
Commodities	1,969	30,000	20,000
Capital Outlay	24,556	120,000	25,000
Debt Service:			
Principal	59,000	60,000	61,000
Interest	7,446	6,443	5,423
Cash Reserve (2026 column)			184,761
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**113,230**	**298,123**	**393,426**
Unencumbered Cash Balance Dec 31	301,549	193,426	0
2024/2025/2026 Budget Authority Amoun	20,646	298,123	393,426

See Tab A

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Litigation Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,639	9,847	11,247
Receipts:			
State of Kansas	5,208	1,400	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,208**	**1,400**	**1,600**
Resources Available:	**9,847**	**11,247**	**12,847**
Expenditures:			
Contractual Services			12,847
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**12,847**
Unencumbered Cash Balance Dec 31	9,847	11,247	0
2024/2025/2026 Budget Authority Amount	0	7,239	12,847

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary
No assurance is provided.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Special Machinery		(3) Fund Name: Special Road		(4) Fund Name: Sheriff's Fund		(5) Fund Name: ROZ Marketing		
Unencumbered Cash Balance Jan 1	1,373,684	Unencumbered Cash Balance Jan 1	23,967	Unencumbered Cash Balance Jan 1	452	Unencumbered Cash Balance Jan 1	90,333	Unencumbered Cash Balance Jan 1	0	Total 1,488,436
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer / General	239,000			State of Kansas		Other	11,192	Grant	15,000	
Other										
Total Receipts	239,000	Total Receipts	0	Total Receipts	0	Total Receipts	11,192	Total Receipts	15,000	265,192
Resources Available:	1,612,684	Resources Available:	23,967	Resources Available:	452	Resources Available:	101,525	Resources Available:	15,000	1,753,628
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	13,865	Capital Outlay		Commodities		Commodities	7,008	Transfer / Solid Waste		
Contractual Services	368,496			Contractual Services		Contractual Services	3,023			
Capital Improvements	75,500					Capital Outlay	4,304			
Reimbursements										
Total Expenditures	457,861	Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,335	Total Expenditures	0	472,196
Cash Balance Dec 31	1,154,823	Cash Balance Dec 31	23,967	Cash Balance Dec 31	452	Cash Balance Dec 31	87,190	Cash Balance Dec 31	15,000	1,281,432 **
										1,281,432 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law Enforce. Trus		Diversion Fee		County Sales Tax		EMT Trust		Pros. Attorney Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,185	Cash Balance Jan 1	101,202	Cash Balance Jan 1	233,763	Cash Balance Jan 1	31,083	Cash Balance Jan 1	1,145	370,378
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	9,233	Fees	15,878	State Revenue	272,161	Donations	340	Fees	504	
		Donations	5,600							
Total Receipts	9,233	Total Receipts	21,478	Total Receipts	272,161	Total Receipts	340	Total Receipts	504	303,716
Resources Available:	12,418	Resources Available:	122,680	Resources Available:	505,924	Resources Available:	31,423	Resources Available:	1,649	674,094
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,369	Commodities	4,409	Contractual Services	3,125	Commodities	236	Contractual Services	341	
		Contractual Services	46,172	Transfer / General	150,000	Contractual Services	621			
		Reimbursed Expenses	-100	Capital Outlay	272,560					
				Commodities	6,395					
Total Expenditures	4,369	Total Expenditures	50,481	Total Expenditures	432,080	Total Expenditures	857	Total Expenditures	341	488,128
Cash Balance Dec 31	8,049	Cash Balance Dec 31	72,199	Cash Balance Dec 31	73,844	Cash Balance Dec 31	30,566	Cash Balance Dec 31	1,308	185,966 **
										185,966 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Health Bio-Terrorism		(3) Fund Name: Micro Loan		(4) Fund Name: Special Vehicle		(5) Fund Name: Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,713	Cash Balance Jan 1	24,210	Cash Balance Jan 1	135,463	Cash Balance Jan 1	4,572	Cash Balance Jan 1	72,609	260,567
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,610	State & Federal Aid	8,903	Miscellaneous	1,298	Fees	26,982			
Total Receipts	4,610	Total Receipts	8,903	Total Receipts	1,298	Total Receipts	26,982	Total Receipts	0	41,793
Resources Available:	28,323	Resources Available:	33,113	Resources Available:	136,761	Resources Available:	31,554	Resources Available:	72,609	302,360
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	21,804	Contractual Services	12,148	Contractual Services	136,761	Commodities	5,581	Capital Outlay		
Capital Outlay	437	Commodities	67			Contractual Services	2,619			
						Operating Transfer	14,124			
						Personal Services	4,572			
Total Expenditures	22,241	Total Expenditures	12,215	Total Expenditures	136,761	Total Expenditures	26,896	Total Expenditures	0	198,113
Cash Balance Dec 31	6,082	Cash Balance Dec 31	20,898	Cash Balance Dec 31	0	Cash Balance Dec 31	4,658	Cash Balance Dec 31	72,609	**104,247** **
										104,247 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Treasurer Technology		(3) Fund Name: Attorney Forfeiture		(4) Fund Name: Health - Maternal Child		(5) Fund Name: Sheriff Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,335	Cash Balance Jan 1	5,533	Cash Balance Jan 1	10,382	Cash Balance Jan 1	16,877	Cash Balance Jan 1	38,643	73,770
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,153	Fees	1,153	Miscellaneous	1,450	State & Federal Aid	2,912	Miscellaneous	8,218	
Total Receipts	1,153	Total Receipts	1,153	Total Receipts	1,450	Total Receipts	2,912	Total Receipts	8,218	14,886
Resources Available:	3,488	Resources Available:	6,686	Resources Available:	11,832	Resources Available:	19,789	Resources Available:	46,861	88,656
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,800	Commodities	1,913			Personal Services	3,519			
						Contractual Services	3,229			
						Commodities	130			
Total Expenditures	1,800	Total Expenditures	1,913	Total Expenditures	0	Total Expenditures	6,878	Total Expenditures	0	10,591
Cash Balance Dec 31	1,688	Cash Balance Dec 31	4,773	Cash Balance Dec 31	11,832	Cash Balance Dec 31	12,911	Cash Balance Dec 31	46,861	78,065 **
										78,065 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Coronavirus Relief Fund		KDHE LEPP Grant		Health ELC Covid Grant						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,203	Cash Balance Jan 1	0	Cash Balance Jan 1	47,973	Cash Balance Jan 1		Cash Balance Jan 1		71,176
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Gant	25,000	ELC Covid Grant	18,925					
Total Receipts	0	Total Receipts	25,000	Total Receipts	18,925	Total Receipts	0	Total Receipts	0	43,925
Resources Available:	23,203	Resources Available:	25,000	Resources Available:	66,898	Resources Available:	0	Resources Available:	0	115,101
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Commodities	9,322					
				Contractual Services	4,278					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	13,600	Total Expenditures	0	Total Expenditures	0	13,600
Cash Balance Dec 31	23,203	Cash Balance Dec 31	25,000	Cash Balance Dec 31	53,298	Cash Balance Dec 31	0	Cash Balance Dec 31	0	101,501 **
										101,501 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County 2026

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County
will meet on September 16, 2025 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Clerk	94,705		97,849		101,623		
County Commissioners	88,436		89,214		92,634		
County Treasurer	62,141		98,066		100,828		
County Attorney	146,342		138,900		143,067		
Register of Deeds	88,732		93,700		101,973		
Court Services	43,651		53,350		54,950		
Courthouse General	399,019		658,000		683,000		
Direct Election Expense	37,199		15,183		29,050		
Appraiser Cost	137,487		135,509		140,170		
Zoning	21,214		16,500		19,000		
Employee Benefits	1,287,473		1,223,500		1,223,500		
Conservation District	25,000		25,000		25,000		
Sheriff	547,033		567,993		585,497		
Emergency Management	16,146		18,000		20,000		
Juvenile Detention Center	9,319		8,894		8,894		
Road & Bridge	982,541		1,255,000		1,372,400		
Noxious Weed	38,909		25,000		32,000		
Wildlife Control	19,087		20,795		20,895		
Landfill	79,988		0		0		
Health	116,789		121,510		125,370		
Ambulance	197,683		158,000		164,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	28,000		28,000		30,000		
Economic Development	5,495		5,000		6,000		
Historical Society	36,108		34,500		34,500		
Swimming Pool Board	55,650		60,000		65,000		
Youth Services	35,464		37,000		38,500		
Golf Course	144,860		159,000		159,000		
To Related Entities	1,037,069		1,013,739		1,052,766		
Transfer to Reserve Fund:	239,000		210,000		248,000		
Reimbursed Expense	(111,395)		(95,000)		0		
Total General	5,927,145	112.033	6,290,202	116.844	6,695,617	4,506,128	111.388
Debt Service	212,700		208,900		310,391		
Library	162,860	3.576	155,300	3.625	171,166	159,616	3.946
Library Employee Benefit	74,513	1.701	87,242	2.093	111,550	106,434	2.631
Alcohol Revenue	18,000		5,000		7,966		
Enhancement 911	64,394		80,000		183,851		
Sunflower Square	136,368		155,000		202,008		
Solid Waste Management	113,230		298,123		393,426		
Opioid Litigation Fund					12,847		
Non-Budgeted Funds-A	472,196						
Non-Budgeted Funds-B	488,128						
Non-Budgeted Funds-C	198,113						
Non-Budgeted Funds-D	10,591						
Non-Budgeted Funds-E	13,600						
Totals	7,891,838	117.310	7,279,767	122.562	8,088,822	4,772,178	117.965
						Revenue Neutral Rate **	*117.966*
Less: Transfers	403,124		210,000		248,000		
Net Expenditure	7,488,714		7,069,767		7,840,822		
Total Tax Levied	4,777,358		4,772,184		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,720,734		38,937,384		40,454,415		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	496,000	438,000	379,000
Revenue Bonds	0	2,800,000	2,705,000
Other	0	0	0
Lease Pur. Princ.	215,912	134,983	51,976
Total	711,912	3,372,983	3,135,976

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	4,412,612	109.076	90,793
Debt Service			0
0			0
Library	156,304	3.864	3,216
Library Employee Benefits	104,225	2.576	2,145
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,673,141	115.516	96,154

2025 July 1 Valuation: 40,454,415

Valuation Factor: 40,454.415

Neighborhood Revitalization Subj to Rebate: 832,385

Neighborhood Revitalization factor: 832.385

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Board of the Hamilton ... unanimously approved.

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 7 day of Aug, 2025

2nd Publication was made on the ____ day of _____, 20___

3rd Publication was made on the ____ day of _____, 20___

4th Publication was made on the ____ day of _____, 20___

5th Publication was made on the ____ day of _____, 20___

6th Publication was made on the ____ day of _____, 20___

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 376.04

(Signed) [signature]

Witness my hand this 28th day of Aug, 2025.

SUBSCRIBED and SWORN to before me this 28th

Day of Aug 28th, 2025.

BROOKE CAGLE
Notary Public, State of Kansas
My Appointment Expires 8-15-28

(Notary Public)

My commission expires on 8-15-28

Hamilton County

2026

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County
will meet on September 16, 2025 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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County Commissioners	88,436		89,214		92,634		
County Treasurer	62,141		98,066		100,828		
County Attorney	146,342		138,900		143,067		
Register of Deeds	88,732		95,700		101,973		
Court Services	43,651		53,350		54,950		
Courthouse General	399,019		658,000		683,000		
Direct Election Expense	37,199		15,183		29,050		
Appraiser Cost	137,487		135,509		140,170		
Zoning	21,214		16,500		19,000		
Employee Benefits	1,287,473		1,223,500		1,223,500		
Conservation District	25,000		25,000		25,000		
Sheriff	547,033		567,993		585,497		
Emergency Management	16,146		18,000		20,000		
Juvenile Detention Center	9,319		8,894		8,894		
Road & Bridge	982,541		1,255,000		1,372,400		
Noxious Weed	38,909		25,000		32,000		
Wildlife Control	19,087		20,795		20,895		
Landfill	79,988		0		0		
Health	116,789		121,510		125,370		
Ambulance	197,683		158,000		164,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	28,000		28,000		30,000		
Economic Development	5,495		5,000		6,000		
Historical Society	36,108		34,500		34,500		
Swimming Pool Board	55,650		60,000		65,000		
Youth Services	35,464		37,000		38,500		
Golf Course	144,860		159,000		159,000		
To Related Entities	1,037,069		1,013,739		1,052,766		
Transfer to Reserve Funds	239,000		210,000		248,000		
Reimbursed Expense	(111,395)		(95,000)		0		
Total General	5,927,145	112.033	6,290,202	116.844	6,695,617	4,506,128	111.388
Debt Service	212,700		208,900		310,391		
Library	162,860	3.576	155,300	3.625	171,166	159,616	3.946
Library Employee Benefit	74,513	1.701	87,242	2.093	111,550	106,434	2.631
Alcohol Revenue	18,000		5,000		7,966		
Enhancement 911	64,394		80,000		183,851		
Sunflower Square	136,368		155,000		202,008		
Solid Waste Management	113,230		298,123		393,426		
Opioid Litigation Fund					12,847		
Non-Budgeted Funds-A	472,196						
Non-Budgeted Funds-B	488,128						
Non-Budgeted Funds-C	198,113						
Non-Budgeted Funds-D	10,591						
Non-Budgeted Funds-E	13,600						
Totals	7,891,838	117.310	7,279,767	122.562	8,088,822	4,772,178	117.965
					Revenue Neutral Rate **		117.966
Less: Transfers	403,124		210,000		248,000		
Net Expenditure	7,488,714		7,069,767		7,840,822		
Total Tax Levied	4,777,358		4,772,184		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,720,734		38,937,384		40,454,415		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	496,000	438,000	379,000
Revenue Bonds	0	2,800,000	2,705,000
Other	0	0	0
Lease Pur. Princ.	215,912	134,983	51,976
Total	711,912	3,372,983	3,135,976

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk