State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Neosho Falls Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,447	6,621	
Debt Service	10-113				
Totals		xxxxxxxxxx	14,447	6,621	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.273

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Resolution No. 3

A RESOLUTION OF THE Neosho Falls Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neosho Falls Cemetery was calculated as 2.273 mills by the Woodson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Neosho Falls Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Neosho Falls Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Neosho Falls Cemetery :

The Neosho Falls Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.273 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10 day of August (month and year) and SIGNED by the Governing Body.

Jay Brunner
Mary Yoke
Lang Eckroat
Mike Brunner

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Jay Brunner	Y		
Mary Yoke	Y		
Lang Eckroat	X		
Mike Brunner	X		
Total			

Attested: 4

Carolyn Brock
612 SW Terrace Avenue
Topeka KS 66611-1216
785-234-6717 home 785-633-7756 cell
785-234-1582 fax
brockck@sbcglobal.net

Special District Confirmation of Budget Assistance

Spec. District: Neosho Falls Cemetery
1405 Sycamore
Neosho Falls, KS 66758

Date: **June 27, 2023**

Time: **1:05:00 PM**

Location: **Ambulance Building**
114 N Main
Yates Center, KS 66783

You are scheduled at the above location and time for assistance with preparing your 2024 budget.

Please mail to me at the above address the following items at this time:

1. **Watersheds: A record of the actual receipts, disbursements, and cash balances for 2022 (last year).**

Please bring the following items with you to the scheduled meeting:

2. **Bring the address for the location of your budget hearing meeting, as; 1234 Woodson Road.**

3. **A record of the outstanding principal lease purchases as well as the scheduled payments.**

If you have questions, please call me at 785-234-6717. If you need to reschedule contact your County Clerk. Thanks.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Neosho Falls Cemetery
Woodson County
will meet on August 20, 2023 at 5:00 PM at 1405 Scyamore St, Neosho Falls, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,027	2.050	11,700	2.221	14,447	6,621	2.272
Totals	4,027	2.050	11,700	2.221	14,447	6,621	2.272
						*Revenue Neutral Rate***	2.273
Less: Transfers	0		0		0		
Net Expenditures	4,027		11,700		14,447		
Total Tax Levied	5,421		6,621		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,645,229		2,981,241		2,914,088		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Bruner

Steps that must be taken to increase levy beyond the Revenue Neutral Rate (RNR) For the 2024 Budget

Notify the County Clerk that the budget will exceed the RNR by **July 20th**.
Set hear date for between **August 20th and September 20th**.
Set a location to hold the hearing

Publish the Notice of Hearing on the Website (if you have one) and in the locally circulation newspaper at least 10 days or more prior to the hearing date

All Members of the Board must attend the hearing

Listen to the concerns of the taxpayers, but governing board is not compelled to act

Have a member make a motion by saying the following: I make a motion ....
" The ___(name of municipal)___shall levy a property tax rate exceeding the Revenue Neutral Rate of __(what the Co Clerk issued)_mills."

Have a vote of the Member of the Board to pass the resolution

A resolution has to be passed and signed, and the Roll Call Vote section completed.

Adjourn this part of the meeting

Open the Budget Hearing

The Board members can now adopt the budget by signing the Certificate page.

OR should the adoption of the budget meeting have to be conducted later, a separate notice must be published with at least 10 day or more notice prior to the new hearing date.

Should you decide to decrease the amount of the increase; then the budget document needs to be adjusted to reflect the actual agreed upon amount.

The SIGNED budget, resolution and roll call vote must be to the County Clerk before **October 1st**

Notice: "County Clerks are authorized by HB 2239 to limit tax rate to RNR of subdivions that did not property follow the statutory procedure to exceed." Therefore make sure that all the meeting rules are followed, signed items are submitted, newspaper publication & affidavit are submitted.

Penalty: There is a penalty for non-compliance of Senate Bill 13. A refund will be made to taxpayers any amount levied in excess of RNR. The County Treasurer will make the refunds. The County Treasurer will bill the entity for cost of making the refund.

May 2023

Carolyn Brock 785-633-7756

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Neosho Falls Cemetery, HEREBY NOTIFIES THE Woodson County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.272. The date of our hearing is August 20, 2023 at 5:00 PM and will be held at 1405 Scyamore St, Neosho Falls,, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6-27, 2023.

(Seal)

Clerk or Officer of Governing Body

Neosho Falls Cemetery
Woodson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6.621	238	4	76	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6.621	238	4	76	0	3

County Treas Motor Vehicle Estimate 238

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03595

RVT Factor 0.00060

16/20M Factor 0.01148

Comm Veh Factor 0.00000

Watercraft Factor 0.00045

Neosho Falls Cemetery
Woodson County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Neosho Falls Cemetery
Woodson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neosho Falls Cemetery
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,888	12,160	7,505
Receipts:			
Ad Valorem Tax	5,754	6,621	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		243	238
Recreational Vehicle Tax		7	4
16/20M Vehicle Tax		67	76
Commercial Vehicle Tax		7	0
Watercraft Tax			3
LAVTR			0
Sale of Lots	100	100	
Donations	445		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,299**	**7,045**	**321**
Resources Available:	**16,187**	**19,205**	**7,826**
Expenditures:			
Mowing	4,000	7,000	7,000
Contract Labor		600	1,200
Insurance			
Stone Maintenance		3,000	4,147
Road Repairs		500	1,000
Tree Maintenance		500	1,000
Publications	27	100	100
Bank Charges			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,027**	**11,700**	**14,447**
Unencumbered Cash Balance Dec 31	12,160	7,505	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,067	15,509	14,447
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,447
		Tax Required	6,621
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,621

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Neosho Falls Cemetery
Woodson County
will meet on August 20, 2023 at 5:00 PM at 1405 Scyamore St, Neosho Falls, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,027	2.050	11,700	2.221	14,447	6,621	2.272
Totals	4,027	2.050	11,700	2.221	14,447	6,621	2.272
						*Revenue Neutral Rate***	*2.273*
Less: Transfers	0		0		0		
Net Expenditures	4,027		11,700		14,447		
Total Tax Levied	5,421		6,621		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,645,229		2,981,241		2,914,088		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Bruner

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as afore said on the 18 day of July, 2024, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

(Sign) Clifford Ralstin Jr.

Printer's Fees $ 43.20

Affidavit, Notary's Fees $ 7.50

Additional Copies $ 0

Total Fee $ 50.70

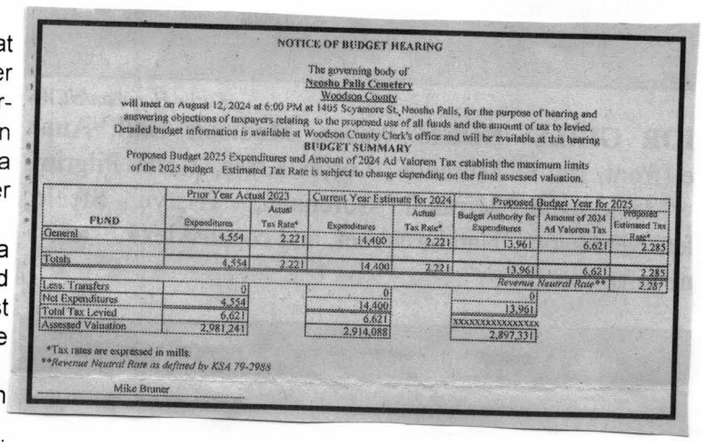
Subscribed and sworn to before me on 18 day of July, 2024

(Sign) Caitlin D Ralstin

Notary Public

My appointment expires: 2/14/2027

STATE OF KANSAS NOTARY PUBLIC
CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027



NOTICE OF BUDGET HEARING

The governing body of
Neosho Falls Cemetery
Woodson County
will meet on August 12, 2024 at 6:00 PM at 1405 Sycamore St, Neosho Falls, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	4,554	2.221	14,400	2.221	13,961	6,621	2.285
Totals	4,554	2.221	14,400	2.221	13,961	6,621	2.285
Less: Transfers	0		0		0	Revenue Neutral Rate**	2.287
Net Expenditures	4,554		14,400		0		
Total Tax Levied	6,621		6,621		13,961		
Assessed Valuation	2,981,241		2,914,088		XXXXXXXXXXXXX		
					2,897,331		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mike Bruner

No.....

.....

.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....

Judge

CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027

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WOODSON COUNTY, ss:

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4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

✍ (Sign).....Clifford Ralstin, Jr.....

Printer's Fees $ ...49.50.....

Affidavit, Notary's Fees $ ...5.00.....

Additional Copies $ .....0.....

Total Fee $ ...54.50.....

Subscribed and sworn to before me on this...27.....day of..July..... 20..23...

✍ (Sign).....Caitlin D Ralstin.....
Notary Public

My appointment expires:.....2|14|2027.....

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

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Neosho Falls Cemetery
Woodson County
will meet on August 20, 2023 at 5:00 PM at 1405 Scyamore St, Neosho Falls, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
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Totals	4,027	2.050	11,700	2.221	14,447	6,621	2.272
						*Revenue Neutral Rate***	2.273
Less: Transfers	0		0		0		
Net Expenditures	4,027		11,700		14,447		
Total Tax Levied	5,421		6,621		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,645,229		2,981,241		2,914,088		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Bruner
Treasurer

Page No. 6

STATE OF KANSAS NOTARY PUBLIC
CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027

No.....

.....

.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....
Judge