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SHAWNEE COUNTY CLERK

Exhibit A

State of Kansas Township

CERTIFICATE 2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents		Page No	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	77,686	66,606	.413
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	1,772,762	1,587,772	9.829
Fire	80-1903	7	1,617,836	1,397,848	8.653
Non-Budgeted Funds		8			
Special Machinery					
Totals		x	3,468,284	3,052,226	18.895
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			161,553,241
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 15.059

Assisted by:
N/A

Address:

Email:

Annette Beck, Trustee

Lane Hemsley, Treasurer

Doug Mays, Clerk

Governing Body

Attest: 9-15-2023

County Clerk

STATE OF KANSAS SEAL SHAWNEE COUNTY

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____

CPA Summary

Mission Township
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,607	8,654	91	16	95	121
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,180,235	158,082	1,659	307	1,745	2,219
Fire	1,187,226	159,018	1,669	309	1,755	2,232
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,432,068	325,754	3,419	632	3,595	4,572

County Treas Motor Vehicle Estimate 325,754

County Treas Recreational Vehicle Estimate 3,419

County Treas 16/20M Vehicle Estimate 632

County Treas Commercial Vehicle Tax Estimate 3,595

County Treas Watercraft Tax Estimate 4,572

MVT Factor 0.13394

RVT Factor 0.00141

16/20M Factor 0.00026

Comm Veh Factor 0.00148

Watercraft Factor 0.00188

2024

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	100,000	-	100,000	KSA 68-141g
Fire	Reserves	100,000	-	160,000	KSA 80-1903
	Total	200,000	0	260,000	
	Adjustments*				
	Adjusted Totals	200,000	0	260,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mission Township
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none.										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

* If leasing/renting with no intent to purchase, do not list--such transactions are not "lease-purchases."

Mission Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,953	3,843	2,302
Receipts:			
Ad Valorem Tax	71,139	64,284	x
Delinquent Tax	426		
Motor Vehicle Tax	5,121	11,507	8,654
Recreational Vehicle Tax	52	113	91
16/20 M Vehicle Tax	58	18	16
Commercial Vehicle Tax	48		95
Watercraft Tax		223	121
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,844**	**76,145**	**8,977**
Resources Available:	**78,797**	**79,988**	**11,279**
Expenditures:			
Officers Pay	32,400	32,400	32,400
Salaries & Wages			
Employee Benefits	2,578	2,479	2,479
Supplies	3,494	150	150
Equipment			
Buildings Maintenance			
Insurance	300	300	300
Audit, Accounting and Legal	36,182	42,357	42,357
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**74,954**	**77,686**	**77,686**
Unencumbered Cash Balance Dec 31	3,843	2,302	x
2022/2023/2024 Budget Authority Amount:	75,328	77,686	77,686
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,686
		Tax Required	66,407
	Delinquent Comp Rate:	0.3%	199
		Amount of 2023 Ad Valorem Tax	66,606

CPA Summary

Mission Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	77,921	42,756	2,715
Receipts:			
Ad Valorem Tax	916,470	1,174,334	x
Delinquent Tax	3,695		
Motor Vehicle Tax	147,395	148,407	158,082
Recreational Vehicle Tax	1,553	1,456	1,659
16/20M Vehicle Tax	209	238	307
Commercial Vehicle Tax	1,526		1,745
Watercraft Tax		2,864	2,219
Special Highway/Gasoline Tax	26,585	19,121	19,012
Fees for Service	7,606	646	
Reimbursement, Fees and Grants	2,858		
Interest on Idle Funds	4,080	3,920	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,111,977**	**1,350,986**	**187,024**
Resources Available:	**1,189,898**	**1,393,742**	**189,739**
Expenditures:			
Salaries & Wages	142,215	180,000	227,000
Employee Benefits	57,646	46,845	72,881
Utilities	7,913	10,612	12,000
Machine and Equipment Expense	107,001	50,500	88,000
Insurance	31,730	45,000	30,681
Supplies	2,947	791	14,200
Equipment Purchase	9,478	275,000	361,000
Road Materials	688,212	782,279	867,000
Cash Forward (2024 column)			
Transfer to Special Machinery	100,000		100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,147,142**	**1,391,027**	**1,772,762**
Unencumbered Cash Balance Dec 31	42,756	2,715	x
2022/2023/2024 Budget Authority Amount:	1,157,983	1,391,027	1,772,762
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,772,762
		Tax Required	1,583,023
	Delinquent Comp Rate:	0.3%	4,749
		Amount of 2023 Ad Valorem Tax	1,587,772

Special Machinery K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	100,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	100,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**100,000**

CPA Summary

Mission Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	242,888	49,008	24,986
Receipts:			
Ad Valorem Tax	1,042,730	1,181,290	x
Delinquent Tax	4,875		
Motor Vehicle Tax	172,004	168,838	159,018
Recreational Vehicle Tax	1,809	1,657	1,669
16/20 M Vehicle Tax	361	271	309
Commercial Vehicle Tax	1,769	3,259	1,755
Watercraft Tax			2,232
Fees for Service	19,200	19,200	19,200
Reimbursement, Fees and Grants	8,241	8,000	8,000
[redacted]			
Interest on Idle Funds	6,120	7,500	7,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,257,109	1,390,015	199,183
Resources Available:	1,499,997	1,439,023	224,169
Expenditures:			
Salaries & Wages	785,250	904,488	873,077
Employee Benefits	134,080	191,343	240,726
Utilities	24,036	26,446	27,768
Machine and Equipment Expense - Purchase	140,650	127,000	150,000
Insurance, Supplies, Audit, Legal	135,469	46,889	46,265
Fire Materials	131,504	117,871	120,000
Cash Forward (2024 column)			
Miscellaneous	100,000		160,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,450,989	1,414,037	1,617,836
Unencumbered Cash Balance Dec 31	49,008	24,986	x
2022/2023/2024 Budget Authority Amount:	1,468,702	1,414,037	1,617,836
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,617,836
		Tax Required	1,393,667
	Delinquent Comp Rate:	0.3%	4,181
		Amount of 2023 Ad Valorem Tax	1,397,848

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	x
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
[redacted]			
[redacted]			
[redacted]			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
[redacted]			
[redacted]			
[redacted]			
[redacted]			
[redacted]			
[redacted]			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	x
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.3%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Mission Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
General Equipment		**Highway Projects**		**Fire Protection Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	75,000	Cash Balance Jan 1	830,205	Cash Balance Jan 1	1,417,284	Cash Balance Jan 1		Cash Balance Jan 1		2,322,489
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer	100,000	Transfer	100,000					
Total Receipts	0	Total Receipts	100,000	Total Receipts	100,000	Total Receipts	0	Total Receipts	0	200,000
Resources Available:	75,000	Resources Available:	930,205	Resources Available:	1,517,284	Resources Available:	0	Resources Available:	0	2,522,489
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Prepayment pumper	100,000					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	100,000	Total Expenditures	0	Total Expenditures	0	100,000
Cash Balance Dec 31	75,000	Cash Balance Dec 31	930,205	Cash Balance Dec 31	1,417,284	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,422,489 **
										2,422,489 **

Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on September 14, 2023 at 6:00 pm at 3101 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at 3101 SW Urish Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,954	0.555	77,686	0.450	77,686	66,606	0.412
Debt Service							
Library							
Road	1,147,142	7.150	1,391,027	8.209	1,772,762	1,587,772	9.829
Fire	1,450,989	8.135	1,414,037	8.257	1,617,836	1,397,848	8.654
Non-Budgeted Funds							
Special Machinery							
Totals	2,673,085	15.840	2,882,750	16.916	3,468,284	3,052,226	18.895
						*Revenue Neutral Rate***	*15.059*
Less: Transfers	200,000		0		260,000		
Net Expenditure	2,473,085		2,882,750		3,208,284		
Total Tax Levied	2,040,879		2,432,068		x		
Assessed Valuation:							
Township	128,857,796		143,784,190		161,532,634		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors

First published in The Topeka Metro News, Monday, September 4, 2023.

State of Kansas Township

NOTICE OF BUDGET HEARING

2024

The governing body of
Mission Township
Shawnee County
will meet on September 14, 2023 at 6:00 pm at 3101 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 3101 SW Urish Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,954	0.555	77,686	0.450	77,686	66,606	0.412
Debt Service							
Library							
Road	1,147,142	7.150	1,391,027	8.209	1,772,762	1,587,772	9.829
Fire	1,450,989	8.135	1,414,037	8.257	1,617,836	1,397,848	8.654
Non-Budgeted Funds							
Special Machinery							
Totals	2,673,085	15.840	2,882,750	16.916	3,468,284	3,052,226	18.895
						*Revenue Neutral Rate***	*15.059*
Less: Transfers	200,000		0		260,000		
Net Expenditure	2,473,085		2,882,750		3,208,284		
Total Tax Levied	2,040,879		2,432,068		x		
Assessed Valuation:							
Township	128,857,796		143,784,190		161,532,634		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors

9/4

Page No. 1

10

Resolution No. 2023-09-1
Mission Township, Kansas

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 15.059 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MISSION TOWNSHIP:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.895 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2023 and **SIGNED** by the Governing Body.

Trustee

Clerk

Treasurer

Roll Call Vote

A Roll Call Vote of the Mission Township Board To Levy a Property Tax
Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 14, 2023
Resolution No. 2023-09-1

Governing Body Member	Yes	No	No Vote
Annette Beck, Trustee	X		
Lane Hemsley, Treasurer	X		
Doug Mays, Clerk	X		
TOTAL	**3**		

Certified:
Annette Beck
Trustee