State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Rock Creek Fire Dst #5-Meriden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	422,600	185,549	3.159
Debt Service	10-113				
Totals		xxxxxxxxx	422,600	185,549	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					58,716,050
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 3.159

Assisted by:

Address:

Email

Attest: 8/25, 2025

County Clerk

Governing Body

CPA Summary

Rock Creek Fire Dst #5-Meriden
Jefferson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	185,585	22,233	515	524	1,331	1,804
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	185,585	22,233	515	524	1,331	1,804

County Treas Motor Vehicle Estimate 22,233

County Treas Recreational Vehicle Estimate 515

County Treas 16/20M Vehicle Estimate 524

County Treas Commercial Vehicle Tax Estimate 1,331

County Treas Watercraft Tax Estimate 1,804

MVT Factor 0.11980

RVT Factor 0.00278

16/20M Factor 0.00282

Comm Veh Factor 0.00717

Watercraft Factor 0.00972

2026

Rock Creek Fire Dst #5-Meriden
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Rock Creek Fire Dst #5-Meriden
Jefferson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Fire Dst #5-Meriden
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	125,861	143,398	210,144
Receipts:			
Ad Valorem Tax	184,211	185,585	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,521	500	500
Motor Vehicle Tax	26,472	23,321	22,233
Recreational Vehicle Tax	615	644	515
16/20M Vehicle Tax	722	611	524
Commercial Vehicle Tax	1,588	1,466	1,331
Watercraft Tax	0	0	1,804
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	4,750	4,464	
Co Treas Bal Dec 31	-4,464		
Donations			
Delinquent Tax for Library-No longer levied			
Reimbursements			
Payroll			
Balancing Entry			
Firefigliters			
Interest on Idle Funds	122	155	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**217,537**	**216,746**	**26,907**
Resources Available:	**343,398**	**360,144**	**237,051**
Expenditures:			
Payroll			65,000
General Operating Expense	200,000	150,000	357,600
Miscellaneous			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**200,000**	**150,000**	**422,600**
Unencumbered Cash Balance Dec 31	143,398	210,144	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	201,444	348,600	422,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	422,600
		Tax Required	185,549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	185,549

CPA Summary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 31, 2025)1t

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Township and Rock Creek Fire District #5

Jefferson County

will meet on August 12, 2025 at 7:00 p.m. at 4570 94th St. Meriden, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,367	0.316	21,526	0.293	22,000	12,473	0.275
Fire General	200,000	3.578	150,000	3.361	422,600	185,549	3.159
Totals	215,367	3.894	171,526	3.654	444,600	198,022	3.434
						*Revenue Neutral Rate-Township General***	*0.275*
						*Revenue Neutral Rate-Fire District***	3.159
Less: Transfers	0		0		0		
Net Expenditure	215,367		171,526		444,600		
Total Tax Levied	198,398		198,128		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township General	39,881,991		51,484,738		45,369,515		
Library							
Fire District	51,885,695		55,212,147		58,742,334		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gene Tarwater, Township Treasurer