State of Kansas
City

2022

CERTIFICATE

To the Clerk of Graham, State of Kansas
We, the undersigned, officers of
City of Bogue
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	52,466	58	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,407		
Utility		8	205,843		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	262,716	58	
Reolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
J. C. Thompson
Address:
P.O. Box 68
Bogue, Ks 67625
Email:
jamie@nwkanet.net
Attest: October 19 2021

County Clerk

Governing Body

City of Bogue

2022

Computation to Determine Limit for 2022

			Amount of Levy
1. Total tax levy amount in 2021 budget		+ $	34,155
2. Debt service levy in 2021 budget		- $	0
3. Tax levy excluding debt service		$	34,155

2021 Valuation Information for Valuation Adjustments

4. New improvements for 2021:			+ 401	
5. Increase in personal property for 2021:				
5a. Personal property 2021	+	8,354		
5b. Personal property 2020	-	7,159		
5c. Increase in personal property (5a minus 5b)			+ 1,195	(Use Only if > 0)
6. Valuation of annexed territory for 2021:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+ 0	
7. Valuation of property that has changed in use during 2021:			0	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)			1,596	
9. Total estimated valuation July 1, 2021		592,387		
10. Total valuation less valuation adjustment (9 minus 8)			590,791	
11. Factor for increase (8 divided by 10)			0.00270	

12. Amount of increase (11 times 3)	+ $	0
13. 2022 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	34,155
14. Debt service levy in this 2022 budget		0
15. 2022 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		34,155
16. Consumer Price Index for all urban consumers for calendar year 2020		0.125%
17. Consumer Price Index adjustment (3 times 16)	$	0
18. Maximum levy for budget year 2022, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	34,155

If the 2022 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,155	6,495	94	69	0	0
Debt Service						
Library						
TOTAL	34,155	6,495	94	69	0	0

County Treas Motor Vehicle Estimate 6,495
County Treas Recreational Vehicle Estimate 94
County Treas 16/20M Vehicle Estimate 69
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19016
Recreational Vehicle Factor 0.00275
16/20M Vehicle Factor 0.00202
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Bogue

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Improvement	6,000	6,000	6,000	121118
Utility	Special Improvement	3,000	3,000	3,000	12825c
	Totals	9,000	9,000	9,000	
	Adjustments*				
	Adjusted Totals	9,000	9,000	9,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Bogue

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Water System	8/28/2017	8/28/2057	2.25	881,000	838,625	Aug	Aug	18,793	14,765	19,539	15,097
Total G.O. Bonds					**838,625**			**18,793**	**14,765**	**19,539**	**15,097**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**838,625**			**18,793**	**14,765**	**19,539**	**15,097**

State of Kansas
City

City of Bogue

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
			NONE				
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bogue 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,281	17,135	8,860
Receipts:			
Ad Valorem Tax	31,905	34,155	xxxxxxxxxxxxxxxxxx
Delinquent Tax	714		
Motor Vehicle Tax	6,497	6,000	6,495
Recreational Vehicle Tax	69	100	99
16/20M Vehicle Tax	59	120	59
Commercial Vehicle Tax			
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
PPC			
SAC			
Franchise Tax	2,678	2,600	2,600
Reinbursed Expense			0
DCMR			
TKC			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	110	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	100	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,132**	**43,175**	**9,453**
Resources Available:	**52,413**	**60,310**	**18,313**

City of Bogue

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	52,413	60,310	18,313
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personnel Services	4,560	5,000	5,000
Contracted Services	6,472	22,000	22,000
Supplies/Utilities/Repairs	8,718	9,400	9,000
Office Expense	534	600	600
Parks	174	350	300
Insurance	4,978	5,000	5,000
Legal	185	200	200
Fire Department	190	500	500
Capital Expenditure or Reserve Tr.	0	0	1,466
Transfer to Special Improvement Fund	6,000	6,000	6,000
Audit Expense	2,385	2,400	2,400
Cash Forward (2022 column)			
Miscellaneous	1,082		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,278**	**51,450**	**52,466**
Unencumbered Cash Balance Dec 31	17,135	8,860	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	53,000	53,000	54,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,466
		Tax Required	34,153
	Delinquent Comp Rate:	0.8%	
		Amount of 2021 Ad Valorem Tax	34,155
			147.000

City of Bogue 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	140	627	507
Receipts:			
# State of Kansas Gas Tax	3,528	3,900	3,900
County Transfers Gas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,528**	**3,900**	**3,900**
Resources Available:	**3,668**	**4,527**	**4,407**
Expenditures:			
Contracted Services	2,179	3,070	3,457
Insurance	554	600	600
Audit	318	350	350
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,051**	**4,020**	**4,407**
Unencumbered Cash Balance Dec 31	617	507	0
2020/2021/2022 Budget Authority Amoun	4,500	4,100	4,407

Adopted Budget

Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	125,588	124,277	121,443
Receipts:			
Charges to Customers	83,172	83,500	84,000
Reimbursed Expense	18	100	100
Interest on Idle Funds	291	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,481**	**83,900**	**84,400**
Resources Available:	**209,069**	**208,177**	**205,843**
Expenditures:			
Plant Operating Expense	24,884	25,000	26,000
Personnel and Contracted Services	2,760	2,800	3,000
Sales Tax and W/Prot. Fees	765	800	850
Insurance	4,433	4,500	4,600
Cap. Exp/Reserve/Debt Service	33,634	33,634	150,393
Transfer to Special Improvement	3,000	3,000	3,000
Water Purchase	10,069	12,000	13,000
Audit	5,247	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,792**	**86,734**	**205,843**
Unencumbered Cash Balance Dec 31	124,277	121,443	0
2020/2021/2022 Budget Authority Amoun	210,918	206,304	205,843

0

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Park Project**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	77,564	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		77,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - General Fund	6,000	Tr from Cap Improvem	2,689							
Transfer - Utility Fund	3,000									
Equipment Sales	7,825									
Total Receipts	16,825	Total Receipts	2689	Total Receipts	0	Total Receipts	0	Total Receipts	0	19,514
Resources Available:	94,389	Resources Available:	2,689	Resources Available:	0	Resources Available:	0	Resources Available:	0	97,078
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Street Contracted Wk	4,348	Contracted Service	174							
Sewer Contracted Wk	2,675									
Insurance	1,662									
Tr to Park Project	2,689									
Total Expenditures	11,374	Total Expenditures	174	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,548
Cash Balance Dec 31	83,015	Cash Balance Dec 31	2,515	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	85,530 **
										85,530 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Bogue
will meet on August 9, 2021 at 7:00 PM at Township Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Treasurers Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	35,278	58.481	51,450	59.711	52,466	34,153	57.653
Debt Service							
Library							
Special Highway	3,051		4,020		4,407		
Utility	84,792		86,734		205,843		
Non-Budgeted Funds-A	11,548						
Totals	134,669	58.481	142,204	59.711	262,716	34,153	57.653
Less: Transfers	9,000		9,000		9,000		
Net Expenditure	125,669		133,204		253,716		
Total Tax Levied	34,089		34,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	582,790		572,019		592,387		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	855,065	838,625	823,528
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	855,065	838,625	823,528

*Tax rates are expressed in mills

City of Bogue
City Official Title: Treasurer

First Published In The Hill City Times, Wednesday, July 21, 2021:

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eneral	35,278	58.481	51,450	59.711	52,466	34,153	57.653
ebt Service							
ibrary							
pecial Highway	3,051		4,020		4,407		
Utility	84,792		86,734		205,843		
Non-Budgeted Funds-A	11,548						
Totals	134,669	58.481	142,204	59.711	262,716	34,153	57.653
Less: Transfers	9,000		9,000		9,000		
Net Expenditure	125,669		133,204		253,716		
Total Tax Levied	34,089		34,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	582,790		572,019		592,387		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	855,065	838,625	823,528
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	855,065	838,625	823,528

*Tax rates are expressed in mills

City of Bogue
City Official Title: Treasurer

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 21 2021.

Jim Logback

Publication Fee . . . . . $ 72.00

_____ Affidavits @ 75¢ . . $ _____

_____ Extra Copies @ 50¢ $ _____

TOTAL LEGAL FEE . . . . $ 72.00

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

_____

My commission expires _____ Notary Public