

CERTIFICATE

2024

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	5	274,350	248,337	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>	xxxxxxx		274,350	248,337	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 8.898

Assisted by:  
Rick Witte  
McP County Administrator  
Address:  
PO Box 646  
McPherson, KS 67460  
Email:  
rwwite@mcpcoks.us

*E. S. Bark*  
*X Clifford Lawless*  
*X [Signature]*

Attest: 7-21, 2023  
*Hollie D. Meloy*  
County Clerk

Governing Body

CPA Summary

Fire District # 9  
McPherson County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	248,350	20,732	589	538	2,264	190
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>248,350</b>	<b>20,732</b>	<b>589</b>	<b>538</b>	<b>2,264</b>	<b>190</b>

County Treas Motor Vehicle Estimate 20,732

County Treas Recreational Vehicle Estimate 589

County Treas 16/20M Vehicle Estimate 538

County Treas Commercial Vehicle Tax Estimate 2,264

County Treas Watercraft Tax Estimate 190

MVT Factor 0.08348

RVT Factor 0.00237

16/20M Factor 0.00217

Comm Veh Facto 0.00912

Watercraft Factor: 0.00077

Fire District # 9  
McPherson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
General	Capital Reserve	14,000	68,000	75,000	19-3612c
	<b>Totals</b>	14,000	68,000	75,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	14,000	68,000	75,000	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,499	11,239	5,369
Receipts:			
Ad Valorem Tax	245,909	243,383	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,668	1,250	1,200
Motor Vehicle Tax	20,341	22,231	20,732
Recreational Vehicle Tax	552	623	589
16/20M Vehicle Tax	582	499	538
Commercial Vehicle Tax	2,124	2,186	2,264
Watercraft Tax		208	190
LAVTR			0
In Lieu of Taxes			
Donations	6,300		
Interest on Idle Funds	52		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>279,528</b>	<b>270,380</b>	<b>25,513</b>
<b>Resources Available:</b>	<b>294,027</b>	<b>281,619</b>	<b>30,882</b>
Expenditures:			
Personnel	26,193	72,000	30,000
Contractual	60,988	17,250	62,000
Commodities	41,800	65,000	40,000
Insurance	19,037	19,000	20,500
Capital Outlay	120,770	35,000	46,850
Trsf to Capital Reserve	14,000	68,000	75,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>282,788</b>	<b>276,250</b>	<b>274,350</b>
Unencumbered Cash Balance Dec 31	11,239	5,369	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	282,800	276,250	274,350
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			274,350
Tax Required			243,468
Delinquent Comp Rate: 2.0%			4,869
Amount of 2023 Ad Valorem Tax			248,337

CPA Summary

Fire District # 9

**NON-BUDGETED FUNDS**

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Reserve	(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	Total
Unencumbered						0
Cash Balance Jan 1	42,202					42,202

Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Interest	79					
Surplus Property	750					
Donations	3,384					
Insurance	2,228					
McPherson County	50,000					
Traf from General	14,000					
Total Receipts	70,441					70,441
Resources Available:	112,643					112,643

Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Equipment	0					
Total Expenditures	0					0
Cash Balance Dec 31	112,643					112,643

\*\* Note: These two block figures should agree.

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of

**Fire District # 9**

McPherson County

will meet on August 14, 2023 at 9:10 A.M. at 1st Floor, 122 W. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Administration, McP. County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	282,788	9.687	276,250	9.226	274,350	248,337	8.897
Debt Service							
Non-Budgeted Funds							
<b>Totals</b>	<b>282,788</b>	<b>9.687</b>	<b>276,250</b>	<b>9.226</b>	<b>274,350</b>	<b>248,337</b>	<b>8.897</b>
					<i>Revenue Neutral Rate**</i>		<i>8.898</i>
Less: Transfers	14,000		68,000		75,000		
Net Expenditures	268,788		208,250		199,350		
Total Tax Levied	248,894		248,350		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	25,694,527		26,918,544		27,911,185		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Clifford Lawless

Total =

2024 Budget Information

	Tax Entity	Exceeded RNR	Publication Date	Hearing Date
a	DD #1	NA	7/11	7/31
c	DD #2	NA	7/11	7/31
s	DD #3	NA	7/11	7/31
	County Budget	No	7/26	8/14
	FD 1 & Amb	No	7/26	8/14
	FD 2 & Amb ✓	YES	8/16	8/28
	FD 3	No	7/26	8/14
	FD 4 ✓	YES	8/16	8/28
	FD 5	No	7/26	8/14
	FD 6	No	7/26	8/14
	FD 7	No	7/26	8/14
	FD 8	No	7/26	8/14
	FD 9	No	7/26	8/14
	FD 10 ✓	YES	8/16	8/28
	Empire Cem	No	7/5	7/24
	Inman Cem ✓	YES	8/30	9/13
X	Marq Cem	No	Marquette	8/2
	Marq Library	No	Marquette	8/2
	Marq Rec Dist	No	Marquette	10/10
	<b>TOWNSHIPS</b>			
	Battle Hill	YES	8/23	9/5
	Bonaville	No	Lindsborg	8/1
	Canton	No	7/19	8/1
	Castle	No	7/26	8/12
	Delmore	No	8/2	8/14
	Empire	YES	8/30	9/13
	Groveland	No	7/26	8/15
	Gypsum Creek ✓	YES	8/30	9/11
	Harper	No	7/19	8/7
	Hayes	No	7/19	8/8
	Jackson	No	7/19	8/8
	King City	No	7/12	7/27
	Little Valley ✓	No	7/5	7/26
	Lone Tree	YES	8/16	8/29
	Marquette	No	Marquette	8/14
	McPherson	YES	8/23	9/7
	Meridian ✓	No	7/26	8/31
	Mound	YES	8/30	9/11
	New Gottland ✓	No	7/19	8/7
	Smoky Hill	No	Lindsborg	8/10
	S. Sharps Creek	No	7/19	8/9
	Spring Valley ✓	No	7/19	8/2
	Superior	YES	8/23	9/7
	Turkey Creek	No	7/26	8/11
	Union	No	Lindsborg	8/8



**Notice of Revenue Neutral Rate Intent**

THE GOVERNING BODY OF Fire District # 9, HEREBY NOTIFIES THE  
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_ . The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ in \_\_\_\_\_, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 12, 2023.

(Seal)

*R. Witte*  
Clerk or Officer of Governing Body

RECEIVED

JUL 12 2023

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

**MCPHERSON SENTINEL**

**AFFIDAVIT OF PUBLICATION**

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1310620

STATE OF KANSAS  
SS.  
COUNTY OF MCPHERSON

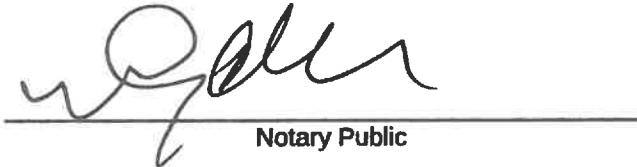
I, Dawn Schnepf, as publisher/agent of  
**MCPHERSON SENTINEL**  
of McPherson County, State of Kansas, state that this  
newspaper is a qualified newspaper, published and of  
general circulation in said county, was published in  
regular edition of said paper, and that the notice of which  
the annexed is a copy was published on the following  
date(s):

07/26/2023

  
Agent Signature

Subscribed and sworn to before me this

27<sup>th</sup> day of July, A.D. 2023.

  
Notary Public

Advertising Fee: \$77.97



Published in McPherson Sentinel  
Jul 26, 2023

**NOTICE OF BUDGET HEARING**

The governing body of McPherson County, Kansas will meet on August 14, 2023 at 9:10 A.M., at 122 West Main, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budgeted 2024 Expenditures and the Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. The "Est. Tax Rate" column, shown for comparative purposes, is subject to change depending on final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2022		2023		PROPOSED BUDGET 2024			Revenue Neutral Rate **
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Tax to be Levied	Est. Tax Rate*	
Fund								
#1 General	148,600	6.899	156,100	2.618	152,400	136,058	6.827	
#1 Ambulance	163,807	3.463	167,500	7.166	160,000	57,799	2.836	
#1 Amb. - Special Equip. Res.	42,600	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	354,807	10.352	323,600	10.004	312,400	192,857	9.463	9.468
#3 General	218,800	4.726	207,500	4.620	228,000	205,955	5.130	5.135
#6 General	232,738	4.162	238,750	4.184	247,100	228,861	4.172	4.174
#5 Special Equipment Res.	354,714	xx	xx	xx	xx	xx	xx	
#6 General	78,586	8.999	96,000	10.381	102,250	76,376	9.593	10.148
#6 Special Equipment Res.	9,125	xx	xx	xx	xx	xx	xx	
#7 General	283,003	5.213	296,997	3.357	311,200	127,703	3.339	3.344
#8 General	126,654	6.002	135,200	5.696	158,750	112,024	5.446	5.494
#8 Sp. Equipment	86,000	xx	xx	xx	xx	xx	xx	
#9 General	282,788	9.687	276,250	9.226	274,350	248,337	8.897	8.896

\* Tax Rates are expressed in mills.

\*\* Revenue Neutral Rate as defined by K.S.A. 79-2888

Hollie D. Melroy, County Clerk

1310620