State of Kansas
County Special District

Jefferson County

2026

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget			
			Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Grantville Drainage	24-402		20,810	8,718	2,688,743	3.242
Kaw-Delaware Drainage	24-402		11,220	11,864	4,138,646	2.866
Muddy Creek Drainage	24-402		1,172	1,067	1,783,904	.598
Hutchinson Ditch Drainage	24-402		810	190	288,362	.652
Kaw Half Breed Drainage	24-402		1,087	250	335,912	.710
Stonehouse Drainage	24-402		4,053	3,587	3,388,013	1.058
Thompsonville #6 Watershed	24-1219		7,790	7,292	2,382,710	3.060
Sewer #2-Indian Ridge	19-27a09		52,000	0		
Sewer #3-Hilldale	19-27a09		5,800	0		
Sewer #5-Hickory Acres	19-27a09		1,000	0		
Sewer #6-Lakeshore Est.	19-27a09		31,000	0		
Sewer #7-Lake Ridge	19-27a09		3,000	0		
Sewer #8-Wind N Wave	19-27a09		23,000	0		
Sewer #10-Three Hills	19-27a09		3,100	0		
Sewer #11-Hilldale South	19-27a09		8,500	0		
Sewer #12-Westshore Est	19-27a09		1,000	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

Attest: 11/30 2025

Julie A. Dunkle
County Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent/Valley Falls Vindicator July 31, 2025)1t

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Bloomfield Cemetery	RNR Hearing held August 20, 2025 at 6:00 p.m. 13207 Meriden Rd,					4,106	1,509,157	2.721	1.639
Buster Cemetery	4,846	0.546	4,850	0.512	5,025	4,442	9,400,224	0.473	0.473
Fairview Cemetery	RNR Hearing held August 23, 2025 at 10:00 a.m. 12457 123rd St,Oskaloosa					4,522	2,847,551	1.588	1.148
Fowler Cemetery	3,592	0.757	22,106	0.697	11,750	4,705	7,054,331	0.667	0.667
Gragg Chapel Cemetery	1,587	0.439	1,683	0.428	1,497	1,416	3,249,826	0.436	0.436
Grantville Cemetery	18,874	0.664	27,487	0.634	25,755	10,604	17,538,418	0.605	0.605
Hardy Oak & Chester Cemetery	6,392	0.227	40,000	0.165	3,496	3,194	20,541,753	0.155	0.155
Hull Grove Cemetery	1,830	0.767	10,000	0.683	6,892	1,363	1,997,581	0.682	0.682
McLouth Cemetery	RNR Hearing held August 27, 2025 at 7:00 p.m. 104 W Lucy, McLouth					27,066	15,359,104	1.762	1.175
Meriden Cemetery	14,828	0.336	45,381	0.300	14,295	11,304	40,156,756	0.281	0.281
Nortonville Cemetery	RNR Hearing held August 11, 2025 at 7:00 p.m.at 329 Main, Nortonville					14,175	16,720,097	0.848	0.448
Oak Ridge Cemetery	7,941	0.332	15,612	0.292	13,400	6,629	24,023,330	0.276	0.276
Ozawkie Cemetery	12,718	0.546	83,540	0.492	12,260	10,834	23,670,661	0.458	0.458
Pleasant View Cemetery	10,419	0.388	10,574	0.360	10,280	9,165	26,970,674	0.340	0.340
Plum Grove Cemetery	5,251	1.190	3,332	1.099	3,653	2,910	2,811,995	1.035	1.035
Reformed Presb. Cemetery	7,835	0.534	7,000	0.533	3,772	2,471	4,673,075	0.529	0.529
Rose Hill Cemetery	4,135	0.222	3,931	0.211	3,875	3,392	17,156,577	0.198	0.198
Spring Grove Cemetery	RNR Hearing August 24, 2025 at 6:00 p.m. at Cemetery					6,824	3,744,454	1.822	1.128
Underwood Cemetery	2,822	0.354	7,000	0.333	8,410	3,310	10,461,312	0.316	0.316
Wildhorse Cemetery	6,674	0.179	4,407	0.421	3,350	3,837	9,452,611	0.406	0.406
Winchester Cemetery	5,025	0.563	6,286	0.515	4,315	3,849	7,740,745	0.497	0.497
Grantville Drainage	0	1.871	35,121	3.336	20,810	8,718	2,653,302	3.286	3.286
Kaw-Delaware Drainage	6,193	1.516	7,000	2.996	11,220	11,864	4,060,909	2.922	2.930
Muddy Creek Drainage	1,199	0.695	1,227	0.655	1,172	1,067	1,703,753	0.626	0.626
Hutchinson Ditch Drainage	2,000	0.648	500	0.649	810	190	291,091	0.652	0.652
Kaw Half Breed Drainage	1,000	0.640	1,000	0.677	1,087	250	352,653	0.709	0.710
Stonehouse Drainage	4,309	1.313	4,112	1.182	4,053	3,587	3,212,375	1.117	1.117
Thompsonville #6 Watershed	8,070	3.263	7,636	3.197	7,790	7,292	2,333,753	3.125	3.125
Sewer #2-Indian Ridge	12,290		60,000		52,000	0	Funded With	Special Assmts	
Sewer #3-Hilldale	6,134		6,500		5,800	0	Funded With	Special Assmts	
Sewer #5-Hickory Acres	23,979		32,735		1,000	0	Funded With	Special Assmts	
Sewer #6-Lakeshore Est.	34,821		40,000		31,000	0	Funded With	Special Assmts	
Sewer #7-Lake Ridge	4,612		11,660		3,000	0	Funded With	Special Assmts	
Sewer #8-Wind n. Wave	33,962		83,275		23,000	0	Funded With	Special Assmts	
Sewer #10-Three Hills	10,257		25,717		3,100	0	Funded With	Special Assmts	
Sewer #11-Hilldale South	16,563		29,647		8,500	0	Funded With	Special Assmts	
Sewer #12-Westshore Est	2,277		12,266		1,000	0	Funded With	Special Assmts	

(Sewers funded by special assessments

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Julie A. Dunkle

Jefferson County Clerk

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County

Special District Name Sewer #2-Indian Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	4,040	62,436	61,836
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments-Maintenance Fund 740	25,950	16,150	16,150
Special Assessments Land Purchase Fund 765	39,918	35,250	35,250
Special Assessment Land Purchase Fund 765-Misc	4,818		
Interest on Idle Funds			
Total Receipts	**70,686**	**51,400**	**51,400**
Resources Available:	**74,726**	**113,836**	**113,236**
Expenditures:			
General Operating Expense	12,290	52,000	52,000
Cash Forward (2026 column)			
Total Expenditures	**12,290**	**52,000**	**52,000**
Unencumbered Cash Balance, Dec 31	62,436	61,836	xxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	52,000
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2025 Ad Valorem Tax	0

CPA Summary

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County

Special District Name Sewer #3-Hilldale

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	8,182	14,173	19,323
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax	775		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	10,850	10,950	11,000
Misc Revenue	500		
Interest on Idle Funds			
Total Receipts	**12,125**	**10,950**	**11,000**
Resources Available:	**20,307**	**25,123**	**30,323**
Expenditures:			
General Operating Expense	6,134	5,800	5,800
Cash Forward (2026 column)			
Total Expenditures	**6,134**	**5,800**	**5,800**
Unencumbered Cash Balance, Dec 31	14,173	19,323	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,800
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County

Special District Name Sewer #5-Hickory Acres

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	139,019	148,995	180,300
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessment	30,380	32,305	32,305
Misc Revenue			
Delinquent Special Assessment	3,575		
Interest on Idle Funds			
Total Receipts	**33,955**	**32,305**	**32,305**
Resources Available:	**172,974**	**181,300**	**212,605**
Expenditures:			
Commodities	375	1,000	1,000
Contractual Services	23,604		
Cash Forward (2026 column)			
Total Expenditures	**23,979**	**1,000**	**1,000**
Unencumbered Cash Balance, Dec 31	148,995	180,300	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County

Special District Name Sewer #6-Lakeshore Est.

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	176,092	204,326	265,516
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	53,084	92,190	92,190
Misc Revenue	1,000		
Delinquent Special Assess.	8,971		
Total Receipts	**63,055**	**92,190**	**92,190**
Resources Available:	**239,147**	**296,516**	**357,706**
Expenditures:			
General Operating Expense	34,821	31,000	31,000
Cash Forward (2026 column)			
Total Expenditures	**34,821**	**31,000**	**31,000**
Unencumbered Cash Balance, Dec 31	204,326	265,516	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	31,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County
Special District Name Sewer #7-Lake Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	0	(1)	2,613
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	1,600	5,614	5,614
Delinquent Special Assessments	3,011		
Interest on Idle Funds			
Total Receipts	**4,611**	**5,614**	**5,614**
Resources Available:	**4,611**	**5,613**	**8,227**
Expenditures:			
General Operating Expense	4,612	3,000	3,000
Cash Forward (2026 column)			
Total Expenditures	**4,612**	**3,000**	**3,000**
Unencumbered Cash Balance, Dec 31	(1)	2,613	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County
Special District Name Sewer #8-Wind N Wave

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	31,561	1,349	19,377
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments		41,028	41,028
Delinq Special Assessments	3,750		
Interest on Idle Funds			
Total Receipts	**3,750**	**41,028**	**41,028**
Resources Available:	**35,311**	**42,377**	**60,405**
Expenditures:			
Contractual	33,619	23,000	23,000
Electric Service	343		
Cash Forward (2026 column)			
Total Expenditures	**33,962**	**23,000**	**23,000**
Unencumbered Cash Balance, Dec 31	1,349	19,377	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County
Special District Name Sewer #10-Three Hills

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	23,813	19,756	22,738
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	6,200	6,082	6,082
Interest on Idle Funds			
Total Receipts	**6,200**	**6,082**	**6,082**
Resources Available:	**30,013**	**25,838**	**28,820**
Expenditures:			
Commodities	650	3,100	3,100
Contractual Services	8,408		
Electric Services	1,199		
Cash Forward (2026 column)			
Total Expenditures	**10,257**	**3,100**	**3,100**
Unencumbered Cash Balance, Dec 31	19,756	22,738	xxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,100
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Jefferson County
Special District Name: Sewer #11-Hilldale South

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	4,208	1,383	9,733
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	12,513	16,850	16,850
Delinq Special Assessments	1,225		
Interest on Idle Funds			
Total Receipts	**13,738**	**16,850**	**16,850**
Resources Available:	**17,946**	**18,233**	**26,583**
Expenditures:			
Commodities	170	8,500	8,500
Contractual Services	12,238		
Electric Service	4,155		
Cash Forward (2026 column)			
Total Expenditures	**16,563**	**8,500**	**8,500**
Unencumbered Cash Balance, Dec 31	1,383	9,733	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,500
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County
Special District Name Sewer #12-Westshore Est

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	52,395	53,486	52,486
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	3,158	0	0
Delinq Special Assessments	210		
Interest on Idle Funds			
Total Receipts	**3,368**	**0**	**0**
Resources Available:	**55,763**	**53,486**	**52,486**
Expenditures:			
General Operating Expense	2,277	1,000	1,000
Cash Forward (2026 column)			
Total Expenditures	**2,277**	**1,000**	**1,000**
Unencumbered Cash Balance, Dec 31	53,486	52,486	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2025 Ad Valorem Tax			0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000