

CONSOLIDATED METHOD FUND PAGE

2020

County Name Morris County
Special District Name FD No. 13

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	588	401	713
Ad Valorem Tax	20,327	21,370	XXXXXXXXXXXXXX
Delinquent Tax	285	252	
Motor Vehicle Tax	1,858	1,800	1,842
Recreational Vehicle Tax	85	80	85
16/20M Vehicle Tax	297	300	328
Commercial Vehicle Tax	73	70	74
Watercraft Tax	16		0
LAVTR			
Donation	500		
Fire Contract from FD #3	60	60	60
Co Treas Bal Jan 1	333	380	XXXXXXXXXXXXXX
Co Treas Bal Dec 31	(380)	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Total Receipts	23,454	24,312	2,389
Resources Available:	24,042	24,713	3,102
Expenditures:			
Operations	15,641	17,000	17,060
Equipment			
Transfer to Equipment Reserve	8,000	7,000	8,000
Cash Forward (2020 column)			
Total Expenditures	23,641	24,000	25,060
Unencumbered Cash Balance, Dec 31	401	713	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,060
Tax Required			21,958
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			21,958

2018 Final Valuation - 3,123,727

2018 Final Levy - 6.841

FD13

2019 Estimate Value - 3,248,256

2019 Estimated Levy - 6.760

FINAL 2019 Value 3,249,089

FINAL 2019 Levy 6.758

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,370	1842	85	328	74	0
Total	21,370	1,842	85	328	74	0

County Treas MVT Estimate	1,842					
County Treas RVT Estimate		85				
County Treas 16/20M Estimate			328			
County Treas Commercial Vehicle Tax Estimate				74		
County Treas Watercraft Tax Estimate						0

MVT Factor	0.08620				
RVT Factor		0.00398			
16/20M Factor			0.01535		
Commercial Vehicle Factor				0.00346	
Watercraft Factor					0.00000

Morris County
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Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ <u>21,370</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>21,370</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>128,772</u>
5b. Personal property 2018	- <u>137,172</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	<u>8,381</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>8,381</u>
8. Total estimated valuation July 1, 2019	<u>3,248,256</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,239,875</u>
10. Factor for increase (7 divided by 9)	<u>0.00259</u>
11. Amount of increase (10 times 3)	+ \$ <u>55</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>21,425</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>21,425</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>534</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>21,959</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morris County

2020

CERTIFICATE (2)

				2020 Adopted Budget			
		Page No.	Res/Notice of Vote		2019 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Table of Contents:							
Fund	K.S.A.						
Burdick Cemetery	17-330		No	6,880	3,631	1,677,656	2.164
Cedar Grove Cemetery	17-330		Yes	6,100	2,054	2,053,553	1.000
Clarks Creek Cemetery	17-330		No	19,350	1,601	1,874,655	0.854
Comiskey Cemetery	17-330		No	27,960	14,592	876,325	16.651
Delavan Cemetery	17-330		No	31,000	8,862	5,163,749	1.716
Diamond Valley Cemetery	17-330		No	9,000	1,783	693,276	2.572
Downing-Kelso Cemetery	17-330		Yes	10,300	8,496	1,618,534	5.249
Dunlap Cemetery	17-330		No	15,140	4,031	3,927,069	1.027
Dwight-Morris Cemetery	17-330		No	41,627	9707	7,062,091	1.375
Four Mile Cemetery	17-330		No	12,930	4,881	2,540,952	1.921
Highland Cemetery	17-330		No	5,385	1,801	676,928	2.661
Mitchell Valley Cemetery	17-330		No	9009	1227	2,135,339	0.575
Parker-Highland Cemetery	17-330		No	11,200	3,807	2,262,969	1.682
White City Cemetery	17-330		No	69,955	14,167	7,508,205	1.887
Wilsey Cemetery	17-330		No	23,715	6,789	2,924,911	2.321
			No	0	0		
FD No. 1	80-1509		No	5,110	4,355	1,861,480	2.340
FD No. 3	80-1537		No	78	51	239,947	0.213
FD No. 4	19-3610		No	34,240	15,539	3,095,957	5.019
FD No. 5	19-3610		No	25,945	20,576	2,962,553	6.945
FD No. 6jt	19-3610		No	198,720	24,292	9,215,320	2.631
FD No. 7	19-3610		No	15,925	11,071	3,625,623	3.054
FD No. 8	19-3610		No	31,150	25,531	7,700,914	3.315
FD No. 9jt	19-3610		No	75,195	47,060	6,894,755	6.826
FD No 10	19-3610		Yes	3,000	2,884	1,096,475	2.630
FD No. 11	19-3610		No	5,766	5,467	1,996,980	2.738
FD No. 12	19-3610		No	34,075	31,077	15,470,280	2.009
FD No. 13	19-3610		No	25,060	21,958	3,249,089	6.758
FD No. 14	19-3610		Yes	11,000	9,739	4,136,602	2.354

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.
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Attest: December 11th, 2019

Cheryl Schmitt, Morris County Clerk

