State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Springhill Cemetery Dist. #9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	15,300	3,564	0.862
Debt Service	10-113				
Totals		xxxxxxxxx	15,300	✓ 3,564	0.862
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

4,134,730

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.106

Assisted by:

Address:

Email:

Attest: 9-12, 2022

County Clerk

Governing Body

Gary Van Beres

CPA Summary

Springhill Cemetery Dist. #9
Montgomery County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,566	1,072	19	36	6	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,566	1,072	19	36	6	8

County Treas Motor Vehicle Estimate 1,072

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 8

MVT Factor 0.23478

RVT Factor 0.00416

16/20M Factor 0.00788

Comm Veh Facto 0.00131

Watercraft Facto 0.00175

2023

Springhill Cemetery Dist. #9
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Springhill Cemetery Dist. #9
Montgomery County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Springhill Cemetery Dist. #9
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,706	17,488	10,160
Receipts:			
Ad Valorem Tax	4,326	4,566	xxxxxxxxxxxxxxx
Delinquent Tax	173	100	100
Motor Vehicle Tax	1,128	1,169	1,072
Recreational Vehicle Tax	21	28	19
16/20M Vehicle Tax	22	23	36
Commercial Vehicle Tax	5	7	6
Watercraft Tax	7	4	8
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	1,000	0	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,682**	**5,897**	**1,741**
Resources Available:	**20,388**	**23,385**	**11,901**
Expenditures:			
Operations	500	4,525	4,600
Mowing	2,400	7,700	7,700
Supplies	0	0	0
Repairs		1,000	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,900**	**13,225**	**15,300**
Unencumbered Cash Balance Dec 31	17,488	10,160	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,580	15,225	15,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,300
		Tax Required	3,399
	Delinquent Comp Rate:	4.9%	165
		Amount of 2022 Ad Valorem Tax	3,564

CPA Summary