

2022/2023

CERTIFICATE

To the Clerk of BARTON, State of Kansas

We, the undersigned officers of

HOISINGTON REC COMMISSION

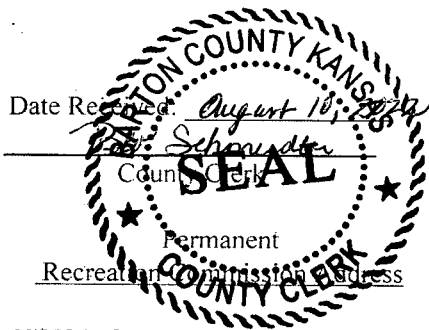
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	588,609
Emp Benefits & Ins	4	42,317
TOTAL	XXXXXX	630,926
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

40,611,063

Total Revenue Neutral Rate 4.331

Total Proposed Estimated Mill Rate 4.331



Date Received: August 10, 2022
 County Clerk: Schneider

[Signature]
[Signature]
[Signature]
 Commission Members

Permanent
 Recreation Commission Address
HOISINGTON REC COMMISSION
PO BOX 96
HOISINGTON, KS 67544

Sponsoring
 USD/City Address
USD #431
0
0

Provide point of contact:
 0
 POC phone number:
 0

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
N O N E								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOISINGTON REC COMMISSION

2022/2023

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	269,471	286,061	342,550
Receipts:			
USD #431 Appropriation	200,000	207,081	181,009
Fees & Charges	63,674	61,626	63,450
Donations	38,935	795	600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	213	331	1,000
Total Receipts	302,822	269,833	246,059
Resources Available	572,293	555,894	588,609
Expenditures:			
Personnel	108,638	105,718	127,500
Contractual	57,245	67,346	74,175
Commodities	88,635	38,907	121,150
Capital Outlay	31,687	1,373	231,529
Contingency	27	0	34,255
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	286,232	213,344	588,609
Unencumbered Cash Balance	286,061	342,550	0

Dollar amount to be raised by 3.832 mill: \$ 181,009

CPA Summary

HOISINGTON REC COMMISSION

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Emp Benefits & Ins			
Unencumbered Cash Balance	23,953	21,863	18,746
Receipts:			
USD #431 Appropriation	23,897	23,897	23,571
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,897	23,897	23,571
Resources Available	47,850	45,760	42,317
Expenditures:			
Social Security	8,416	8,684	10,000
KPERS	4,572	4,286	5,000
Workers Compensation	782	864	2,000
Health Insurance	7,800	7,800	7,800
Liability Insurance	4,187	5,080	5,000
Unemployment Insurance	106	159	3,000
Life Insurance	24	24	25
Employee Bond	100	117	117
Budget Reserve			9,375
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	25,987	27,014	42,317
Unencumbered Cash Balance	21,863	18,746	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

HOISINGTON REC COMMISSION

will meet on August 8, 2022, at 12:00 PM at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hoisington Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

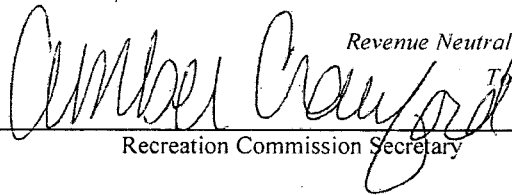
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	286,232	213,344	588,609
Emp Benefits & Ins	25,987	27,014	42,317
Totals	312,219	240,358	630,926

Lease Purchases:

July 1.

	<u>2019</u>	<u>2020</u>	<u>2021</u>
	0	0	0


Recreation Commission Secretary

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

4.331
4.331

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
 is the Production Manager
 of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2022 and the last publication on the 22nd day of July 2022

Publication Fee \$ 342.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ at _____ \$ _____
 Total Publication Fee \$ _____

*PC # 11476
8-3-22*

(Sign) Karma Byers

Witness my hand this 22nd day of July, 2022

SUBSCRIBED and Sworn to before me this 22nd day of July 2022

[Signature]
 (Notary Public)

State of Kansas - Notary Public
JANA HESTAND

My commission expires 12/2/23 My Commission Expires 12/2/23

Published in the Great Bend Tribune, July 22, 2022 - 11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
HOISINGTON RECREATION COMMISSION
 will meet on August 8, 2022, at 12:00 p.m., at
HOISINGTON ACTIVITY CENTER
 for the purpose of hearing and answering objections of taxpayers relating to the
 proposed use of all funds.
 Detailed budget information is available at
HOISINGTON RECREATION OFFICE
 and will be available at this meeting.
SUPPORTING COUNTIES
 BARTON (home county)
BUDGET SUMMARY OF EXPENDITURES
 The proposed budget year expenditure amount is the maximum expenditure limit
 for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2020/2021	CURRENT YEAR ESTIMATED 2021/2022	PROPOSED BUDGET YEAR 2022/2023
General	266,232	213,344	588,593
Empo Benefits & Ins.	25,967	27,014	42,317
TOTALS	312,219	240,358	630,926
Lease Purchases:	2019	2020	2021
July 1	0	0	0
Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13			4.33%
Total Proposed Estimated Tax Rate			4.33%

Amber Crawford
 Recreation Commission Secretary

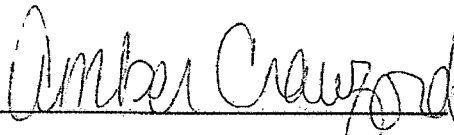
Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hoisington Rec Commission, HEREBY NOTIFIES THE
Barton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20²².

WITNESS my hand and official seal on 8/8, 20²².


Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

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Publication Fee \$34.24
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$

(Sign) Karma Byers

Witness my hand this 22nd day of July, 2022

SUBSCRIBED and Sworn to before me this 22nd day of July 2022
(Notary Public)

My commission expires 12/2/23

State of Kansas - Notary Public
JANA HESTAND
My Commission Expires 12/2/23

Notice of Budget Hearing for Hoisington Recreation Commission. Includes details on the meeting date (August 8, 2022) and a budget summary table comparing prior year actual, current year estimated, and proposed budget year figures.

Table with 4 columns: FUND, PRIOR YEAR ACTUAL 2020/2021, CURRENT YEAR ESTIMATED 2021/2022, PROPOSED BUDGET YEAR 2022/2023. Rows include General, Emp Benefits & Ins, TOTALS, and Lease Purchases for 2019, 2020, and 2021.