

2024

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
New Gottland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	5,000	4,541	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	213,750	184,619	
Special Machinery		6			
Totals		XXXXXX	218,750	189,160	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 15.478

Assisted by:
Rick Witte
McP County Administrator
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpeoks.us

[Handwritten Signature]

[Handwritten Signature]

Governing Body

Attest: *[Handwritten Signature]* 2023
County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

New Gottland Township
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,417	435	8	5	6	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	184,766	18,176	323	211	231	139
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	189,183	18,611	331	216	237	142

County Treas Motor Vehicle Estimate 18,611

County Treas Recreational Vehicle Estimate 331

County Treas 16/20M Vehicle Estimate 216

County Treas Commercial Vehicle Tax Estimate 237

County Treas Watercraft Tax Estimate 142

MVT Factor 0.09838

RVT Factor 0.00175

16/20M Factor 0.00114

Comm Veh Factor 0.00125

Watercraft Factor 0.00075

New Gottland Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	80	86
Receipts:			
Ad Valorem Tax	6,115	4,329	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	5	5
Motor Vehicle Tax	466	637	435
Recreational Vehicle Tax	8	13	8
16/20 M Vehicle Tax		8	5
Commercial Vehicle Tax	7	8	6
Watercraft Tax		6	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,620	5,006	462
Resources Available:	6,620	5,086	548
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	242	700	350
Equipment			
Buildings Maintenance			
Insurance	5,158	2,500	3,450
Acct Services	940	1,800	1,000
Rent	200		200
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,540	5,000	5,000
Unencumbered Cash Balance Dec 31	80	86	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,540	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,452
Delinquent Comp Rate:	2.0%		89
Amount of 2023 Ad Valorem Tax			4,541

CPA Summary

New Gottland Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	31,337	35,486	7,741
Receipts:			
Ad Valorem Tax	181,761	181,071	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,126	200	180
Motor Vehicle Tax	17,844	18,968	18,176
Recreational Vehicle Tax	357	392	323
16/20M Vehicle Tax	321	228	211
Commercial Vehicle Tax	227	228	231
Watercraft Tax		168	139
Special Highway/Gasoline Tax	4,713	3,200	5,750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	206,349	204,455	25,010
Resources Available:	237,686	239,941	32,751
Expenditures:			
Salaries & Wages	22,911	30,000	27,500
Employee Benefits	1,752	2,350	1,850
Road Maintenance	73,876	21,800	58,250
Road Materials	79,652	88,850	78,000
Equipment		85,000	44,650
Insurance	589	4,200	3,500
Cash Forward (2024 column)			
Transfer to Special Machinery	23,420		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	202,200	232,200	213,750
Unencumbered Cash Balance Dec 31	35,486	7,741	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	202,200	233,200	213,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,750
		Tax Required	180,999
		Delinquent Comp Rate: 2.0%	3,620
		Amount of 2023 Ad Valorem Tax	184,619

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	113,213
Transfers from:	
Road Fund	23,420
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	14
Other	
Resources Available:	136,647
Total Expenditures	46,370
Unencumbered Cash Balance, Dec 31	90,277

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
New Gottland Township
McPherson County

will meet on August 7, 2023 at 7:00 P.M. at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,540	0.578	5,000	0.387	5,000	4,541	0.371
Debt Service							
Library							
Road	202,200	17.181	232,200	16.163	213,750	184,619	15.103
Special Machinery	46,370						
Totals	255,110	17.759	237,200	16.550	218,750	189,160	15.474
						<i>Revenue Neutral Rate**</i>	<i>15.478</i>

Less: Transfers	23,420		0		0
Net Expenditure	231,690		237,200		218,750
Total Tax Levied	189,232		189,183		xxxxxxxxxxxxxxxx
Assessed Valuation:					
Township	10,656,673		11,431,486		12,223,948
Outstanding Indebtedness,					
Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kathy Nicholson
Township Treasurer

Published in McPherson Sentinel
Jul 19, 2023

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**Revenue Neutral Rate as defined by KSA 79-2988
Kathy Nicholson, Township Treasurer

1278040

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1278040

STATE OF KANSAS

SS.

COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

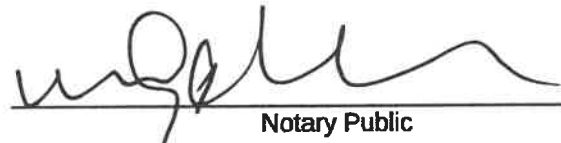
of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/19/2023


Agent Signature

Subscribed and sworn to before me this

20th day of July, A.D. 2023.


Notary Public

Advertising Fee: \$67.57



Total =

2024 Budget Information

Tax Entity	Exceeded RNR	Publication Date	Hearing Date
DD #1	NA	7/11	7/31
DD #2	NA	7/11	7/31
DD #3	NA	7/11	7/31
County Budget	No	7/26	8/14
FD 1 & Amb	No	7/26	8/14
FD 2 & Amb ✓	YES	8/16	8/28
FD 3	No	7/26	8/14
FD 4 ✓	YES	8/16	8/28
FD 5	No	7/26	8/14
FD 6	No	7/26	8/14
FD 7	No	7/26	8/14
FD 8	No	7/26	8/14
FD 9	No	7/26	8/14
FD 10 ✓	YES	8/16	8/28
Empire Cem	No	7/5	7/24
Inman Cem ✓	YES	8/30	9/13
Marq Cem	No	Marquette	8/2
Marq Library	No	Marquette	8/2
Marq Rec Dist	No	Marquette	10/10
TOWNSHIPS			
Battle Hill	YES	8/23	9/5
Bonaville	No	Lindsborg	8/1
Canton	No	7/19	8/1
Castle	No	7/26	8/12
Delmore	No	8/2	8/14
Empire	YES	8/30	9/13
Groveland	No	7/26	8/15
Gypsum Creek	YES	8/30	9/11
Harper	No	7/19	8/7
Hayes	No	7/19	8/8
Jackson	No	7/19	8/8
King City	No	7/12	7/27
Little Valley ✓	No	7/5	7/26
Lone Tree	YES	8/16	8/29
Marquette	No	Marquette	8/14
McPherson	YES	8/23	9/7
Meridian	No	7/26	8/31
Mound	YES	8/30	9/11
New Gottland ✓	No	7/19	8/7
Smoky Hill	No	Lindsborg	8/10
S. Sharps Creek	No	7/19	8/9
Spring Valley ✓	No	7/19	8/2
Superior	YES	8/23	9/7
Turkey Creek	No	7/26	8/11
Union	No	Lindsborg	8/8

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF New Gottland Township, HEREBY NOTIFIES THE
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-18, 2023



Rick With
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

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STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

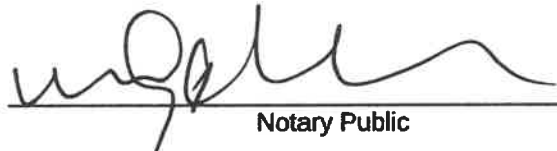
I, Dawn Schnepf, as publisher/agent of
MCPHERSON SENTINEL
of McPherson County, State of Kansas, state that this
newspaper is a qualified newspaper, published and of
general circulation in said county, was published in
regular edition of said paper, and that the notice of which
the annexed is a copy was published on the following
date(s):.

07/19/2023


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