State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Prattsburg Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,069	2,825	0.313 *
Debt Service	10-113				
Totals		xxxxxxxx	11,069	2,825	0.313 *
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Edwards County	7,278,601
Stafford County	1,740,681
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	9,019,282 *

Revenue Neutral Rate: 0.314

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested: October 24, 2022

Gina L. Schuetz
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

CPA Summary

Prattsburg Cemetery
Edwards County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,825	99	1	32	4	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,825	99	1	32	4	1

County Treas Motor Vehicle Estimate 99

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03504

RVT Factor 0.00035

16/20M Factor 0.01133

Comm Veh Factor 0.00142

Watercraft Factor 0.00035

2023

Prattsburg Cemetery
Edwards County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Prattsburg Cemetery
Edwards County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,737	10,195	8,107
Receipts:			
Ad Valorem Tax	2,154	2,825	xxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	99	94	99
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	35	40	32
Commercial Vehicle Tax	4	2	4
Watercraft Tax			1
LAVTR			0
Stafford County Distribution	709	XXXX	XXXX
Sale of Lots			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,009**	**2,962**	**137**
Resources Available:	**12,746**	**13,157**	**8,244**
Expenditures:			
Operations	480	500	500
Mowing	1,925	2,000	3,000
Secretary of State			
Budget & Publications	146	200	200
Insurance		350	350
Improvements-Fence			
Road Repair & Tree Work		2,000	7,019
Bank Charges			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,551**	**5,050**	**11,069**
Unencumbered Cash Balance Dec 31	10,195	8,107	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,682	10,065	11,069
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,069
		Tax Required	2,825
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,825

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Prattsburg Cemetery
Edwards County
will meet on September 7, 2022 at 7:00 PM at 2229 290th Avenue, Haviland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Edwards County (home county) Stafford County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,551	0.351	5,050	0.346	11,069	2,825	0.313
Totals	2,551	0.351	5,050	0.346	11,069	2,825	0.313
						*Revenue Neutral Rate***	*0.314*
Less: Transfers	0		0		0		
Net Expenditures	2,551		5,050		11,069		
Total Tax Levied	2,825		2,825		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,050,014		8,173,852		9,018,992		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Cindy Wood

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,980	0.331	5,000	0.346	11,069	2,825	0.313
Totals	2,331	0.35	5,050	0.346	11,069	2,825	0.313
						Revenue Neutral Rate**	0.314
Less: Transfers	0		0		0		
Net Expenditures	2,331		5,050		11,069		
Total Tax Levied	2,825		2,825		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,050,014		8,173,852		9,018,992		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Cindy Wood

Resolution No. 2022-01

A RESOLUTION OF THE Prattsburg Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Prattsburg Cemetery was calculated as 0.314 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Prattsburg Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septmber 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Prattsburg Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Prattsburg Cemetery:

The Prattsburg Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.313 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of Sept., 2022 (month and year) and SIGNED by the Governing Body.

Kirk Grizzell
Cynthia L Wood
Michael Lamb

Attested:
Lysa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Kirk Grizzell	X		
Cynthia L Wood	X		
Michael Lamb	X		
Total	3		

Attested: Lysa Schmidt