

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Greensburg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	920,850	460,528
Special Highway		8	94,059	
Big Well		8	246,747	
Fire Equipment Reserve		9	85,858	
Transient Guest Tax		9	78,050	
City Tax Infrastructure		10	380,642	
Incubator		10	48,500	
Parks & Rec/Alcohol		11	16,268	
Electric Utility		12	1,908,380	
Water Utility		13	333,731	
Sewage Disposal		14	97,450	
Sanitation		15	135,000	
Non-Budgeted Funds-A		16		
Non-Budgeted Funds-B		17		
Non-Budgeted Funds-C		18		
Totals		XXXXXX	4,345,535	460,528
				County Clerk's Use Only
Budget Summary		19		
Neighborhood Revitalization Rebate		20		Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

506,684
NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 20, 2019

Kurti Cooper
County Clerk

Halley Kern
Vanessa Sage
Sandra J. Thompson
Mark P. Johnson
Michael R. Smith
Governing Body

CPA Summary
No assurance is provided.

City of Greensburg

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 469,427
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 469,427

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 61,880	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 55,239	
5b. Personal property 2018	- 70,831	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 98,928	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	160,808	
11. Total estimated valuation July 1, 2019	6,893,533	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0239	
13. Percentage adjustment increase (12 times 3)	+ \$ 11,212	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 7,041	
16. Total Percentage Adjustments	\$ 18,253	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u>93,160</u>
Law enforcement expenses - 2019 budget:		-	<u>73,060</u>
CPI adjustment	1.50%		<u>1,096</u>
Increased law enforcement expenses in 2020 budget:		+	<u>19,004</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u>20,000</u>
Fire protection expenses - 2019 budget:		-	<u>20,000</u>
CPI adjustment	1.50%		<u>300</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>19,004</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>506,684</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!
"	

Other Tests - Lost Valuation Test**Assessed Valuation Loss**

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	7,041
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	7,041
Exemption from Election Requirement	Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.10270</u>				
Recreational Vehicle Factor	<u>0.00151</u>				
16/20M Vehicle Factor		<u>0.00161</u>			
Commercial Vehicle Factor			<u>0.00751</u>		
Watercraft Factor				<u>0.00000</u>	

City of Greensburg

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Electric Utility	General	130,000	130,000	130,000	12-825d
Electric Utility	Electric Reserve	100,000	100,000	100,000	12-825d
Water Utility	Water Princ. & Int	90,871	90,871	90,871	12-825d
Water Utility	Water Reserve	15,000	15,000	15,000	12-825d
Water Utility	General		10,000	10,000	12-825d
Sanitation	General		5,000	5,000	12-825d
Sewer Utility	Sewer Replacement	15,000	15,000	15,000	12-825d
General	Equipment Reserve	40,000	40,000	40,000	19-119
General	Fire Equipment Reserve	8,847			19-119
Totals		399,718	405,871	405,871	
Adjustments					
Adjusted Totals		399,718	405,871	405,871	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,990,656	9/27	9/27	54,743	36,128	53,750	37,121
Total G.O. Bonds					1,990,656			54,743	36,128	53,750	37,121
Revenue Bonds:											
Public Bldg Commission	11/22/2011	#####	3.75	1,000,000	854,298	11/22	11/22	32,036	24,052	31,134	24,953
Total Revenue Bonds					854,298			32,036	24,052	31,134	24,953
Other:											
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191						
Total Other					2,075,191			0	0	0	0
Total Indebtedness					4,920,145			86,779	60,180	84,884	62,074

City of Greensburg

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greensburg

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	282,025	300,529	146,689
Receipts:			
Ad Valorem Tax	451,339	450,650	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,232	2,319	2,347
Motor Vehicle Tax	55,862	47,333	48,210
Recreational Vehicle Tax		950	710
16/20M Vehicle Tax		631	754
Commercial Vehicle Tax		3,529	3,526
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	3,013	3,619	2,410
Compensating Use Tax			
Local Sales Tax	74,314	75,000	65,000
Franchise Tax	17,879	16,000	16,000
Licenses	13,872	7,000	7,000
Fines and Forfeitures	14,838	20,000	30,000
Swimming Pool	18,745	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund	130,000	130,000	130,000
From Water Fund		10,000	10,000
From Sanitation Fund		5,000	5,000
Donation Tornado	5,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,190	4,000	4,000
Neighborhood Revitalization Rebate	-75,423	-44,771	-22,611
Miscellaneous	2,105	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	734,966	760,260	331,346
Resources Available:	1,016,991	1,060,789	478,035

City of Greensburg

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Government			
Salaries	110,799	154,040	156,290
Contractual	154,910	164,200	149,200
Commodities	12,597	18,000	18,000
Capital Outlay		62,000	50,000
Total	278,306	398,240	373,490
Police Department			
Salaries	48,795	57,560	57,660
Contractual	8,657	7,000	27,000
Commodities	10,017	8,500	8,500
Capital Outlay			
Total	67,469	73,060	93,160
Fire Department			
Salaries	6,246	12,000	12,000
Contractual	2,238	5,000	5,000
Commodities	2,670	3,000	3,000
Capital Outlay			
Total	11,154	20,000	20,000
Street Department			
Salaries	169,670	184,775	185,975
Contractual	18,098	19,500	19,500
Commodities	19,170	25,000	25,200
Capital Outlay	27,105	15,000	
Total	234,043	244,275	230,675
Park Department			
Salaries	2,451	5,525	5,525
Contractual	3,694	4,500	4,500
Commodities	8,403	7,700	7,700
Capital Outlay			
Total	14,548	17,725	17,725
Municipal Court			
Salaries			
Contractual	1,281	15,000	15,000
Commodities			
Capital Outlay			
Total	1,281	15,000	15,000
Swimming Pool			
Salaries	39,060	50,000	50,000
Contractual	13,598	14,800	14,800
Commodities	12,147	14,500	14,500
Capital Outlay			
Total	64,805	79,300	79,300
Airport			
Salaries			
Contractual	102	1,000	1,000
Commodities		3,000	3,000
Capital Outlay			
Total	102	4,000	4,000
Page 1 - Total	671,708	851,600	833,350

City of Greensburg

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Industrial Park			
Salaries			
Contractual	1,745	2,500	2,500
Commodities			
Capital Outlay		25,000	25,000
Total	1,745	27,500	27,500
Reimbursed Expense			
Reimbursed Expense	(5,838)	(5,000)	(5,000)
Total	(5,838)	(5,000)	(5,000)
Transfers			
Equipment Reserve Fund	40,000	40,000	65,000
Fire Equipment Reserve	8,847		
Total	48,847	40,000	65,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	44,754	62,500	87,500
Page 1 -Total	671,708	851,600	833,350
Grand Total	716,462	914,100	920,850

(Note: Should agree with general sub-totals.)

City of Greensburg

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	164,834	123,649	72,839
Receipts:			
State of Kansas Gas Tax	21,077	21,190	21,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,077	21,190	21,220
Resources Available:	185,911	144,839	94,059
Expenditures:			
Commodities	62,262	72,000	94,059
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,262	72,000	94,059
Unencumbered Cash Balance Dec 31	123,649	72,839	0
2018/2019/2020 Budget Authority Amount	183,606	106,564	94,059

Adopted Budget

Big Well	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	309,416	297,099	240,352
Receipts:			
Local Sales Tax	86,320	80,000	80,000
Merchandise Sales	42,077	45,000	45,000
Sales Tax Collections	8,556	10,000	10,000
Admissions	56,696	60,000	60,000
Interest on Idle Funds			
Miscellaneous	2,615		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	196,264	195,000	195,000
Resources Available:	505,680	492,099	435,352
Expenditures:			
Personal Services	71,041	76,800	76,800
Contractual Services	45,441	41,500	41,500
Commodities	30,870	71,750	66,750
Capital Outlay			
Lease Purchase Agreement	61,229	61,697	61,697
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	208,581	251,747	246,747
Unencumbered Cash Balance Dec 31	297,099	240,352	188,605
2018/2019/2020 Budget Authority Amount	238,597	251,747	246,747

CPA Summary
No assurance is provided.

City of Greensburg

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire Equipment Reserve			
Unencumbered Cash Balance Jan 1	77,011	85,858	85,858
Receipts:			
Transfer from General Fund	8,847		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,847	0	0
Resources Available:	85,858	85,858	85,858
Expenditures:			
Capital Outlay			85,858
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	85,858
Unencumbered Cash Balance Dec 31	85,858	85,858	0
2018/2019/2020 Budget Authority Amount	69,511	77,011	85,858

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Transient Guest Tax			
Unencumbered Cash Balance Jan 1	119,182	112,696	90,146
Receipts:			
Transient Guest Tax	69,241	65,000	65,000
Fund Raising		500	500
Interest on Idle Funds			
Miscellaneous	5,321		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,562	65,500	65,500
Resources Available:	193,744	178,196	155,646
Expenditures:			
Personal Services	27,285	38,050	38,050
Contractual Services	50,029	50,000	40,000
Commodities	3,734		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	81,048	88,050	78,050
Unencumbered Cash Balance Dec 31	112,696	90,146	77,596
2018/2019/2020 Budget Authority Amount	94,378	88,050	78,050

CPA Summary
No assurance is provided.

City of Greensburg

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Tax Infrastructure	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	190,437	220,642	300,642
Receipts:			
Sales Tax	86,320	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,320	80,000	80,000
Resources Available:	276,757	300,642	380,642
Expenditures:			
Contractual Services	56,115		380,642
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,115	0	380,642
Unencumbered Cash Balance Dec 31	220,642	300,642	0
2018/2019/2020 Budget Authority Amount	303,979	283,979	380,642

Adopted Budget

Incubator	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	166,363	156,916	133,416
Receipts:			
Rents	17,823	20,000	20,000
Revitalization Rebate		5,000	2,500
Interest on Idle Funds			
Miscellaneous	841		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,664	25,000	22,500
Resources Available:	185,027	181,916	155,916
Expenditures:			
General Government:			
Personal Services			
Contractual Services	26,103	25,500	25,500
Commodities	2,008	23,000	23,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,111	48,500	48,500
Unencumbered Cash Balance Dec 31	156,916	133,416	107,416
2018/2019/2020 Budget Authority Amount	47,000	48,500	48,500

CPA Summary
No assurance is provided.

City of Greensburg

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks & Rec/Alcohol	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,226	10,239	13,858
Receipts:			
Local Alcohol Liquor	3,013	3,619	2,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,013	3,619	2,410
Resources Available:	10,239	13,858	16,268
Expenditures:			
Commodities			16,268
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	16,268
Unencumbered Cash Balance Dec 31	10,239	13,858	0
2018/2019/2020 Budget Authority Amount	7,356	14,055	16,268

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

No assurance is provided.

City of Greensburg

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	816,838	632,445	406,565
Receipts:			
Sales	1,562,917	1,500,000	1,500,000
Security Lights	6,779	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,569,696	1,506,000	1,506,000
Resources Available:	2,386,534	2,138,445	1,912,565
Expenditures:			
Production:			
Electricity	1,069,650	1,000,000	1,100,000
Transmission and Distribution:			
Personal Services	323,151	357,880	359,380
Contractual Services	57,388	65,000	140,000
Commodities	46,295	79,000	79,000
Capital Outlay	35,385		
Reimbursed Expenditures	-7,780		
Transfer to General Fund	130,000	130,000	130,000
Transfer to Electric Reserve	100,000	100,000	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,754,089	1,731,880	1,908,380
Unencumbered Cash Balance Dec 31	632,445	406,565	4,185
2018/2019/2020 Budget Authority Amount	1,761,980	1,791,880	1,908,380

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Tornado Donation		Tornado Insurance		Meter Deposits		Plant Green Donation		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	69,702	Cash Balance Jan 1	131,117	Cash Balance Jan 1	872,075	Cash Balance Jan 1	12,591	Cash Balance Jan 1	10,758	1,096,243
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - General	40,000	Interest Income	92	Interest Income	1,836	Utility Deposits	5,381	Interest Income	30	
		Donations	71,000	Insurance Proceeds	16,507					
Total Receipts	40,000	Total Receipts	71,092	Total Receipts	18,343	Total Receipts	5,381	Total Receipts	30	134,846
Resources Available:	109,702	Resources Available:	202,209	Resources Available:	890,418	Resources Available:	17,972	Resources Available:	10,788	1,231,089
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	76,373	Transfer to General	5,000	Contractual Services	20,250	Deposit Returns	4,471	Contractual Services	4,000	
		Contractual Services	5,000	Commodities	687					
Total Expenditures	76,373	Total Expenditures	10,000	Total Expenditures	20,937	Total Expenditures	4,471	Total Expenditures	4,000	115,781
Cash Balance Dec 31	33,329	Cash Balance Dec 31	192,209	Cash Balance Dec 31	869,481	Cash Balance Dec 31	13,501	Cash Balance Dec 31	6,788	1,115,308 **
										1,115,308 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Reserve		Water Reserve		Water Princ. & Int.		Sewer Replacement		Sanitation Cap Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	50,000	Cash Balance Jan 1	33,077	Cash Balance Jan 1	33,475	Cash Balance Jan 1	28,192	Cash Balance Jan 1	100,000	244,744
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Elec.	100,000	Transfer from Water	15,000	Transfer from Water	90,871	Transfer from Sewer	15,000			
Total Receipts	100,000	Total Receipts	15,000	Total Receipts	90,871	Total Receipts	15,000	Total Receipts	0	220,871
Resources Available:	150,000	Resources Available:	48,077	Resources Available:	124,346	Resources Available:	43,192	Resources Available:	100,000	465,615
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Principal	35,161					
				Interest	55,710					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	90,871	Total Expenditures	0	Total Expenditures	0	90,871
Cash Balance Dec 31	150,000	Cash Balance Dec 31	48,077	Cash Balance Dec 31	33,475	Cash Balance Dec 31	43,192	Cash Balance Dec 31	100,000	374,744 **
									374,744	**

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Bldg Debt Serv		Public Bldg Reserve		Court Diversion		Grant Funds				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,188	Cash Balance Jan 1	33,994	Cash Balance Jan 1	2,103	Cash Balance Jan 1	-280,749	Cash Balance Jan 1		-234,464
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rent	56,088	Rent	5,141			Grant Revenue	836,643			
Total Receipts	56,088	Total Receipts	5,141	Total Receipts	0	Total Receipts	836,643	Total Receipts	0	897,872
Resources Available:	66,276	Resources Available:	39,135	Resources Available:	2,103	Resources Available:	555,894	Resources Available:	0	663,408
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	23,182			Contractual Services	176	Contractual Services	505,037			
Interest	32,906			Commodities	1,927					
Total Expenditures	56,088	Total Expenditures	0	Total Expenditures	2,103	Total Expenditures	505,037	Total Expenditures	0	563,228
Cash Balance Dec 31	10,188	Cash Balance Dec 31	39,135	Cash Balance Dec 31	0	Cash Balance Dec 31	50,857	Cash Balance Dec 31	0	100,180
										100,180

NOTICE OF BUDGET HEARING

2020

The governing body of
City of Greensburg

will meet on August 19, 2019 at 6:00 PM at City Hall, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	716,462	65.140	914,100	66.300	920,850	460,528	66.806
Special Highway	62,262		72,000		94,059		
Big Well	208,581		251,747		246,747		
Fire Equipment Reserve					85,858		
Transient Guest Tax	81,048		88,050		78,050		
City Tax Infrastructure	56,115				380,642		
Incubator	28,111		48,500		48,500		
Parks & Rec/Alcohol					16,268		
Electric Utility	1,754,089		1,731,880		1,908,380		
Water Utility	262,231		279,731		333,731		
Sewage Disposal	78,648		97,450		97,450		
Sanitation	110,338		135,000		135,000		
Non-Budgeted Funds-A	115,781						
Non-Budgeted Funds-B	90,871						
Non-Budgeted Funds-C	563,228						
Totals	4,127,765	65.140	3,618,458	66.300	4,345,535	460,528	66.806
Less: Transfers	399,718		405,871		405,871		
Net Expenditure	3,728,047		3,212,587		3,939,664		
Total Tax Levied	463,782		469,427		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,119,872		7,081,441		6,893,533		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	2,060,037		2,025,817		1,990,656		
Revenue Bonds	899,824		877,480		854,298		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	5,035,052		4,978,488		4,920,145		

*Tax rates are expressed in mills

Stacy Barnes
City Official Title: City Administrator

City of Greensburg

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	437,012	63.394	22,611
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	437,012	63.394	22,611

2019 July 1 Valuation: 6,893,533

Valuation Factor: 6,893.533

Neighborhood Revitalization Subj to Rebate: 356,665

Neighborhood Revitalization factor: 356.665

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

State of Kansas, KIOWA County, ss.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

Shannon Bids

Shannon Briles

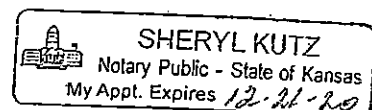
Circulation Manager

Subscribed and sworn to before me, this 7
day of August, 2019.

Sheryl Kutz

Notary, State of Kansas

My commission expires: December 31, 2020



Publication cost: \$ 90.00

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate - Tax Rate*
General	716,482	65.140	914,100	66.300	920,850	460,528	66.806
Special Highway	62,262		72,000		94,059		
Big Well	208,581		251,747		248,747		
Fire Equipment Reserve					85,858		
Transient Guest Tax	61,048		88,050		76,050		
City Tax Infrastructure	59,115				380,642		
Incubator	28,111		48,500		48,500		
Parks & Rec/Alcohol					16,268		
Electric Utility	1,754,089		1,731,860		1,908,380		
Water Utility	262,231		279,731		333,731		
Sewage Disposal	78,648		97,450		97,450		
Sanitation	110,338		135,000		135,000		
Non-Budgeted Funds-A	116,781						
Non-Budgeted Funds-B	90,871						
Non-Budgeted Funds-C	563,228						
Totals	4,127,765	65.140	3,618,458	66.300	4,345,535	460,528	66.806
Less: Transfers	399,718		405,871		405,871		
Net Expenditure	3,728,047		3,212,587		3,939,664		
Total Tax Levied	463,782		469,427		XXXXXXX0000000000		
Assessed Valuation	7,118,872		7,081,441		6,693,533		
Outstanding indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	2,050,037		2,025,817		1,990,656		
Revenue Bonds	899,824		877,480		854,298		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	5,035,052		4,978,488		4,920,145		

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