State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Mt. Olivet Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	20,072	4.486	1.668
Debt Service	10-113				
Totals		xxxxxxxxxx	20,072	4.486	1.668
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,685,778
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rate					

Revenue Neutral Rate: 1.668

Levy 1.670 Held to RNR

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Roger E Shoemaker
Carol Mills
Marjorie A. Bryant Treasurer

Governing Body

Attest: October 24, 2022
County Clerk

CPA Summary

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Mt. Olivet Cemetery

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(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Fund	**K.S.A.**				
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Totals		xxxxxxxxxx	20,072	4,486	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.668

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Carl W Kelly
Roger E Shoemaker
Marjorie A. Bryant

Governing Body

Attest: _____, 2022

County Clerk

CPA Summary

Mt. Olivet Cemetery
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,487	253	6	27	11	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,487	253	6	27	11	8

County Treas Motor Vehicle Estimate 253

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 8

MVT Factor 0.05639

RVT Factor 0.00134

16/20M Factor 0.00602

Comm Veh Factor 0.00245

Watercraft Factor 0.00178

2023

Mt. Olivet Cemetery
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mt. Olivet Cemetery
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Olivet Cemetery
Franklin County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,027	21,843	15,281
Receipts:			
Ad Valorem Tax	4,966	4,487	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		293	253
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		45	27
Commercial Vehicle Tax			11
Watercraft Tax		6	8
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,966**	**4,838**	**305**
Resources Available:	**25,993**	**26,681**	**15,586**
Expenditures:			
Operations	200	200	200
Mowing	3,800	6,000	4,000
Publication	150	200	200
Rock/Spray/Dirt		1,000	200
Fence		4,000	
Building removal/Shed			5,000
Capital Outlay			10,472
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,150**	**11,400**	**20,072**
Unencumbered Cash Balance Dec 31	21,843	15,281	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,933	20,743	20,072
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,072
		Tax Required	4,486
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,486

CPA Summary

State of Kansas
2023Special District

NOTICE OF BUDGET HEARING

The governing body of
Mt. Olivet Cemetery
Franklin County
will meet on August 3, 2022 at 7:30AM at Pass the Time Coffee Shop, Williamsburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,150	1.831	11,400	1.758	20,072	4,486	1.668
Debt Service							
Totals	4,150	1.831	11,400	1.758	20,072	4,486	1.668
						*Revenue Neutral Rate** *	*1.668*
Less: Transfers	0		0		0		
Net Expenditures	4,150		11,400		20,072		
Total Tax Levied	4,487		4,487		xxxxxxxxxxxxxxx		
Assessed Valuation	2,450,433		2,551,765		2,689,374		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Marjorie Bryant

(Published in *The Ottawa Herald*, July 23, 2022)

State of Kansas
Special District
2023

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Marjorie Bryant
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #308820

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/23/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

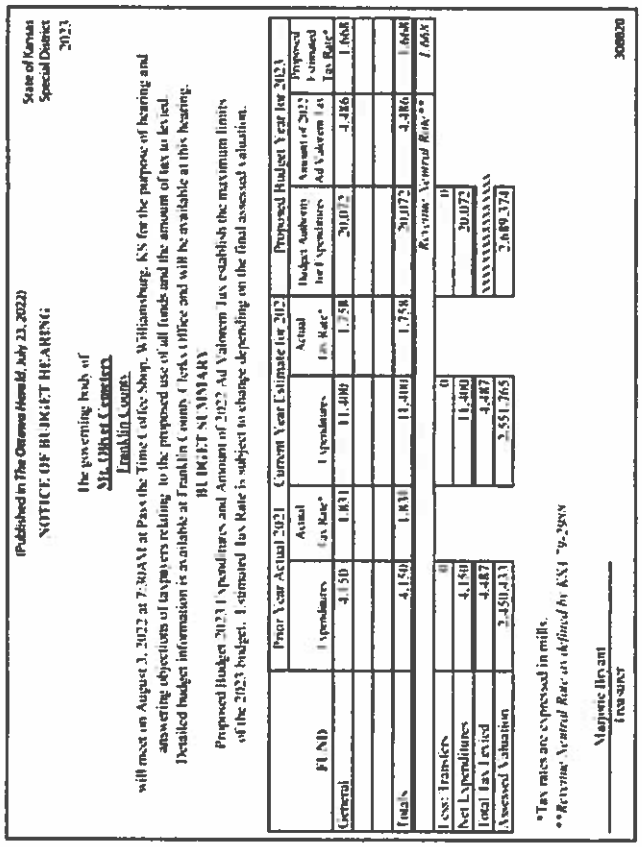
28th day of July A.D., 2022.

Notary Public

Advertising Fee: $112.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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(Published in The Ottawa Herald, July 23, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2023

The governing body of
Mt. Ulbert Cemetery
Franklin County

will meet on August 3, 2022 at 7:30AM at Pass the Time Coffee Shop, Williamsburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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General	4,150	1.831	11,400	1.758	20,072	4,386	1.668
Totals	4,150	1.831	11,400	1.758	20,072	4,386	1.668
					Revenue Neutral Rate**		1.668
Less: Transfers	0		0		0		
Net Expenditures	4,150		11,400		20,072		
Total Tax Levied	4,487		4,487		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,450,433		2,551,765		2,689,374		

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Marjorie Bryant
Treasurer

308820