2022

# Amended
# Certificate
# For Calendar Year 2022

To the Clerk of Trego County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
**Trego County**
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| Table of Contents: | | Page No. | 2022 Amended Budget: Amount of 2021 Tax that was Levied | 2022 Amended Budget: Adopted 2022 Expenditures | 2022 Amended Budget: Proposed Amended 2022 Expenditures |
|---|---|---|---|---|---|
| **Fund** | **K.S.A.** | | | | |
| Road & Bridge | 68-5,101 | 2 | 1,209,622 | 1,712,372 | 1,786,964 |
| Health Care Sales Tax | | 3 | | 400,000 | 407,500 |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | 6 | | | |
| 0 | | | | | |
| 0 | | 0 | | 0 | 0 |
| 0 | | 0 | | 0 | 0 |
| Totals | | xxxxxxxxx | 1,209,622 | 2,112,372 | 2,194,464 |
| Summary of Amendments | | 4 | | | |

Attested date: 12-29-22

Lori Augustine
County Clerk

Assisted by:

Address:

Email:

Governing Body

Trego County 2022

Adopted Budget

| Road & Bridge | 2022 Adopted Budget | 2022 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 184,395 | 184,395 |
| Receipts: | | |
| Ad Valorem Tax | 1,185,904 | 1,185,904 |
| Delinquent Tax | 0 | 0 |
| Motor Vehicle Tax | 62,383 | 62,383 |
| Recreational Vehicle Tax | 2,006 | 2,006 |
| 16/20M Vehicle Tax | 8,090 | 8,090 |
| Commercial Vehicle Tax | 6,637 | 6,637 |
| Watercraft Tax | 1,257 | 1,257 |
| Special City & County Highway | 250,928 | 269,316 |
| County Equalizaiton | 0 | 4,521 |
| Sale of Surplus Property | 0 | 1,732 |
| Wind Energy Donation | 12,000 | 12,000 |
| Service Fees | 0 | 0 |
| Reimbursements | 0 | 5,285 |
| Insurance Claim Proceeds | 0 | 8,924 |
| Grants | 0 | 35,742 |
| | | |
| | | |
| Neighborhood Revitalizaion Rebate | -1,228 | -1,228 |
| Miscellaneious | | |
| Interest on Idle Funds | | |
| **Total Receipts** | **1,527,977** | **1,602,569** |
| **Resources Available:** | **1,712,372** | **1,786,964** |
| Expenditures: | | |
| Salaries | 682,872 | 682,872 |
| Summer Help | 5,000 | 5,000 |
| | | |
| Supplies & Servies | 550,000 | 624,592 |
| Special Project | 10,000 | 10,000 |
| Road Material & Culverts | 37,000 | 37,000 |
| Equipment Lease | 37,500 | 37,500 |
| Lease Purchase - Graders | 160,000 | 160,000 |
| Capital Outlay | | |
| Transfer to Special Machinery | 120,000 | 120,000 |
| Transfer to Capital Imrprovement Res | 10,000 | 10,000 |
| | | |
| Cash Forward | 100,000 | 100,000 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| **Total Expenditures** | **1,712,372** | **1,786,964** |
| Unencumbered Cash Balance December 31 | 0 | 0 |

Trego County

Adopted Budget

| Health Care Sales Tax | 2022 Adopted Budget | 2022 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 537,802 | 537,802 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Sales Tax | 435,000 | 494,694 |
| | | |
| Neighborhood Revitalization | | |
| Interest on Idle Funds | | |
| **Total Receipts** | **435,000** | **494,694** |
| **Resources Available:** | **972,802** | **1,032,496** |
| Expenditures: | | |
| Appropriation - Hospital | 400,000 | 400,000 |
| Transportation Bus - Medical Rides Reimb | | 7,500 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| **Total Expenditures** | **400,000** | **407,500** |
| Unencumbered Cash Balance December 31 | 572,802 | 624,996 |

**Notice of Budget Hearing for Amending the**
**2022 Budget**

The governing body of

**Trego County**

will meet on the day of December 29, 2022 at 6:00 pm at County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office
and will be available at this hearing.

## Summary of Amendments

| Fund | 2022 Adopted Budget | | | 2022 Proposed Amended Expenditures |
|---|---|---|---|---|
| | Actual Tax Rate | Amount of Tax that was Levied | Expenditures | |
| Road & Bridge | 17.695 | 1,209,622 | 1,712,372 | 1,786,964 |
| Health Care Sales Tax | | | 400,000 | 407,500 |
| 0 | | | 0 | 0 |
| 0 | | | 0 | 0 |
| 0 | | | 0 | 0 |
| 0 | | | 0 | 0 |
| 0 | | | 0 | 0 |
| 0 | | | 0 | 0 |

Lori Augustine
County Clerk

STATE OF KANSAS
COUNTY OF TREGO, SS.

# AFFIDAVIT OF PUBLICATION

**Frank Mercer**, of lawful age, being duly sworn upon oath states that he is the Publisher of

***THE WESTERN KANSAS WORLD***

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 15th day of December, 2022, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: [signature]

Subscribed and sworn to before me this 16th day of December, 2022.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R. Kriley
Notary Public's Signature

My commission expires: June 5, 2023

| | |
|---|---|
| Publication Fee | $ 18.00 |
| Affidavit, Notary's Fee | $ .60 |
| Additional copies __ @ 50¢ | $ 18.60 |

**Notice of Budget Hearing for Amending the 2022 Budget**

The governing body of
**Trego County**
will meet on the day of December 29, 2022 at 6:00 pm at County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

**Summary of Amendments**

| Fund | Actual Tax Rate | 2022 Adopted Budget Amount of Tax that was Levied | 2022 Adopted Budget Expenditures | 2022 Proposed Amended Expenditures |
|---|---|---|---|---|
| Road & Bridge | 17.695 | 1,209,622 | 1,712,372 | 1,786,964 |
| Health Care Sales Tax | | 0 | 400,000 | 407,500 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Lori Augustine
County Clerk