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NOTICE OF BUDGET HEARING

The governing body of

City of Coyville

will meet on August 15, 2022 at 6:00 p.m. at the Coyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gyla Marr's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	6,509	19.513	6,167	21.146	6,800	3,674	20.325
Debt Service							
Special Highway	1,100		1,475		1,500		
Totals	7,609	19.513	7,642	21.146	8,300	3,674	20.325
						*Revenue Neutral Rate***	*20.327*
Less: Transfers	0		0		0		
Net Expenditure	7,609		7,642		8,300		
Total Tax Levied	3,674		3,674		xxxxxxxxxxxxxxx		
Assessed Valuation	188,293		173,750		180,766		

Outstanding Indebtedness,

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of Coyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,800	3,674	
Special Highway		7	1,500		

State ansas
City

2023

e, and Watercraft Tax Estimates

ocation for Proposed Year 2023			
/T	16/20M Veh	Comm Veh	Watercraft
0	62	0	0
0	62	0	0

50

62

0

0

0.01361

0.01688

ercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

No. 2

State of Kansas
City

City of Coyville 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

2023

T OF INDEBTEDNESS

eginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
	Interest	Principal	Interest	Principal	Interest	Principal
0			0	0	0	0
0			0	0	0	0
0						
0			0	0	0	0
			0	0	0	0

State of Kansas
City

2023

HASE AND CERTIFICATE OF PARTICIPATION*

Total Amount Financed eginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Totals	**0**	**0**	**0**

o not list--such transactions are not lease-purchases.

City of Coyville 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	865	859	790
Receipts:			
Ad Valorem Tax	3,434	3,674	xxxxxxxxxxxxxxx
Delinquent Tax	700	0	0
Motor Vehicle Tax	751	769	674
Recreational Vehicle Tax	48	45	50
16/20M Vehicle Tax	61	60	62
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	1,409	1,450	1,450
Licenses	0	0	0
Building Permits	0	0	0
State of Kansas	0	0	0
Donations	100	100	100
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous not exceed 10% of Total Receipts?			

State of Kansas
City

City of Coyville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	818	923	598
Receipts:			
State of Kansas Gas Tax	1,205	1,150	1,170
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,205**	**1,150**	**1,170**
Resources Available:	**2,023**	**2,073**	**1,768**
Expenditures:			
Street Repair and Maint	1,100	1,475	1,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,100**	**1,475**	**1,500**
Unencumbered Cash Balance Dec 31	923	598	268
2021/2022/2023 Budget Authority Amount:	1,550	1,500	1,500

State of Kansas
City

2023

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