2022

Amended
Certificate
For Fiscal Year 2022

To the Clerk of SUMNER, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
OXFORD
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
ELECTRIC		2		1,066,950	1,376,950
EQUIPMENT RESERVE		3		94,000	119,000
WATER		4		168,350	185,000
Totals		xxxxxxxxx	0	1,329,300	1,680,950
Summary of Amendments		5			

Attested date:_____

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

OXFORD 2022

Adopted Budget

ELECTRIC	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1	339,983	339,983
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
SALES OF SERVICE	990,000	1,314,000
PENALTIES/RETURN CHECK FEE	10,250	17,200
POLE RENTAL/CAPACITY PAYMENTS	35,000	41,700
CONNECTS	2,000	3,200
Interest on Idle Funds		
Total Receipts	**1,037,250**	**1,376,100**
Resources Available:	**1,377,233**	**1,716,083**
Expenditures:		
SALARIES/TAXES/EMP INS./EMP TRNING	105,050	105,050
INSURANCE	30,000	30,000
COMMODITIES/UTILITIES/PHONE	26,400	26,400
METERS & MATERIALS	15,000	15,000
ELECTRIC PURCHASED	650,000	900,000
TRANSFER OUT	240,000	300,000
MISCELLANEOUS	500	500
Total Expenditures	**1,066,950**	**1,376,950**
Unencumbered Cash Balance DECEMBER 31	310,283	339,133

CPA Summary

OXFORD 2022

Adopted Budget

EQUIPMENT RESERVE	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1	69,144	69,144
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
TRANSFERS	48,000	68,000
Interest on Idle Funds		
Total Receipts	**48,000**	**68,000**
Resources Available:	**117,144**	**137,144**
Expenditures:		
EQUIPMENT RESERVES	94,000	119,000
Total Expenditures	**94,000**	**119,000**
Unencumbered Cash Balance DECEMBER 31	23,144	18,144

CPA Summary

OXFORD 2022

Adopted Budget

WATER	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1	217,302	217,302
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
SALES OF SERVICE	180,000	190,000
PENALTIES	3,500	3,500
CONNECT FEES	2,500	3,000
MISCELLANEOUS	500	500
Interest on Idle Funds		
Total Receipts	**186,500**	**197,000**
Resources Available:	**403,802**	**414,302**
Expenditures:		
SALARIES/TAXES/EMP INS/EMP TRNG	58,100	63,000
INS/PLANT SUPP/WATER PURCHASED/FUEL	32,000	35,000
COMMODITIES/UTILITY/PHONE/FEES & TESTS	33,000	36,000
TRANSFERS	45,000	50,000
MISCELLANEOUS	250	1,000
Total Expenditures	**168,350**	**185,000**
Unencumbered Cash Balance DECEMBER 31	235,452	229,302

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

OXFORD

will meet on the day of DECEMBER 6, 2022 at 7:00 P.M. at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 115 S. SUMNER, OXFORD, KS 67119 and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
ELECTRIC			1,066,950	1,376,950
EQUIPMENT RESERVE			94,000	119,000
WATER			168,350	185,000
			0	0
			0	0
			0	0

TRESA TONG
Official Title: CITY CLERK

Legal Notice

(Published in The Belle Plaine News & The Oxford Register on Thursday, November 24, 2022 1t1a0t

Notice of Budget Hearing for Amending the

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EQUIPMENT RESERVE			94,000	119,000
WATER			168,350	185,000
			0	0
			0	0
			0	0

TRESA TONG

Official Title: CITY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,
being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

November 24, 2022

Signature

Subscribed and sworn to before me this ~~25th day of November 2022.~~ December 8, 2022

Notary Public

HALEY K. HORNING
Notary Public - State of Kansas
My Appt. Expires 7/27/26

City of Oxford Notice of Amended Budget for publication in the
Nov. 24, 2022, edition of The Belle Plaine News & The Oxford Register
3 col. x 4.25" = 12.75 col. inches
x $8.50/col. inch = $108.38

Printer's Fee, One Pub.	$ 108.38
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 108.38

Legal Notice
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ELECTRIC			1,066,950	1,376,950
EQUIPMENT RESERVE			94,000	119,000
WATER			168,350	185,000
			0	0
			0	0
			0	0

TRESA TONG
Official Title: CITY CLERK

RECEIVED
DEC 12 2022
CITY OF OXFORD