STATE OF KANSAS
CITY OF RICHFIELD
2022

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF RICHFIELD WILL MEET ON THE 5th DAY OF JULY, 2021 AT 8:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2021 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND AMOUNT OF 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2020		2021		PROPOSED BUDGET 2022		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,558		15,237		27,602	(0)	0.00
SPECIAL HIGHWAY	0		0		0	0	0.00
TOTALS	6,558	0.00	15,237	0.00	27,602	(0)	0.00
LESS: TRANSFERS	0		0		0		
NET EXPENDITURES	6,558		15,237		27,602		
TOTAL TAX LEVIED					XXXXXXXXXXX		
ASSESSED VALUATION	174,235		171,798		179,415		

OUTSTANDING INDEBTEDNESS, JANUARY 1,	2020	2021	2022
G.O. BONDS			
REVENUE BONDS		0	0
NO-FUND WARRANTS			0
LEASE PURCHASE PRINCIPAL		0	0
TOTAL	0	0	0

*TAX RATES ARE EXPRESSED IN MILLS.

Becky Hanna

CLERK

STATE OF KANSAS
CITY OF RICHFIELD
2022

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF RICHFIELD

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD July 7, 2021 ; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2021AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2022

			2022ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2021		2			
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		3			
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FUND	K.S.A.				
GENERAL	79-1953	6	30,700	(0)	
SPECIAL HIGHWAY	14-535	7	1,220	0	
		8	0	0	
		9	0	0	
		10	0	0	
		11	0	0	
		12	0	0	
TOTALS			31,920	(0)	
PUBLICATION					
FINAL ASSESSED VALUATION					170,910

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

ASSISTED BY:

Andrea P. Dunn Mayor
Mitchell C. Hess
Amanda Wray
David K. Burkhead

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ATTEST: _____, 2021

COUNTY CLERK

GOVERNING BODY

STATE OF KANSAS
CITY OF RICHFIELD

COMPUTATION TO DETERMINE LIMIT FOR 2021 2022

BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE)

2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION
   2020 LIBRARY LEVY (FROM 2020 BUDGET-CERTFICATE PAGE)
   2020 RECREATION COMMISSION LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE)
   2020 OTHER GOVERNMENTAL UNITY LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE)

3. **NET TAX LEVY (BASE)** N/A

0

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT
   (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3) 0

5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)

6. 2020 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)
   2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)
   INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS 0

7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)

8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)

9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)

10. TOTAL ASSESSED VALUE OF ADJUSTMENTS 0

11. TOTAL ASSESSED VALUATION JUNE 15, 2020 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)

12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11) N/A

13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE) 0

14. **TOTAL PERCENTAGE ADJUSTMENTS** 0

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2021 BUDGET (FROM 2021 BUDGET-CERTIFICATE PAGE)
    LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE)
    DIFFERENCE 0

16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2021 BUDGET
    LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2020 BUDGET
    DIFFERENCE 0

17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2021 BUDGET

18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2021 BUDGET

19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES

20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2021 BUDGET

21. LAW ENFORCEMENT EXPENSE-2021 BUDGET
    LAW ENFORCEMENT EXPENSE-2020 BUDGET
    CPI ADJUSTMENT 0.00%
    LAW ENFORCEMENT EXPENSES-2020 BUDGET (INDEXED BY CPI) 0
    INCREASED LAW ENFORCEMENT EXPENSE IN 2021 BUDGET 0
    0

22. FIRE PROTECTION EXPENSE-2021 BUDGET
    FIRE PROTECTION EXPENSE-2020 BUDGET
    CPI ADJUSTMENT 0.00%
    FIRE PROTECTION EXPENSES-2020 BUDGET (INDEXED BY CPI) 0
    INCREASED FIRE PROTECTION EXPENSE IN 2021 BUDGET 0
    0

23. EMERGENCY MEDICAL EXPENSE-2021 BUDGET
    EMERGENCY MEDICAL EXPENSE-2020 BUDGET
    CPI ADJUSTMENT 0.00%
    EMERGENCY MEDICAL EXPENSES-2020 BUDGET (INDEXED BY CPI)
    INCREASED EMERGENCY MEDICAL EXPENSE IN 2021 BUDGET 0

TOTAL INCREASED TAX REVENUE ADJUSTMENTS 0

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2021 BUDGET
    RECREATION COMMISSION LEVY 2021 BUDGET
    OTHER GOVERNMENTAL LEVY 2021 BUDGET

25. **TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION** 0

26. **TOTAL COMPUTED TAX LEVY** 0

TOTAL TAXES LEVIED IN 2021 BUDGET 0

STATE OF KANSAS
CITY OF
2022

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2022 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2022 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2022			
		MVT	RVT/WTRCRAFT	16/20M VEH TAX	
GENERAL		0	0	0	0
		0	0	0	0
TOTAL	0	NONE	NONE	NONE	

0.000000
MVT FACTOR

0.000000
RVT FACTOR

0.000000
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2021

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2020 AMOUNT	2021 AMOUNT	2022 AMOUNT	STATUTE
NONE					
		0	0	0	

STATE OF KANSAS
CITY OF
2022

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	36,731	37,379	24,872
TAXES AND SHARED REVENUES:			
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
LIQUOR TAX			
LOCAL SALES TAX			
TOTAL TAXES	**0**	**0**	**0**
GRAIN RECEIPTS	2,720	2,720	2,720
FSA PAYMENTS	0	0	0
SPECIAL HIGHWAY	3,665	0	0
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	189	10	10
DONATIONS	360	0	0
MISCELLANEOUS	0		
REIMBURSED EXPENSES	271		XXXXXXXXXXXXXX
SALE OF PROPERTY			XXXXXXXXXXXXXX
TOTAL USE OF MONEY & PROPERTY	**7,206**	**2,730**	XXXXXXXXXXXXXX
TOTAL RECEIPTS	7,206	2,730	2,730
RESOURCES AVAILABLE	43,937	40,109	27,602

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
RESOURCES AVAILABLE	43,937	40,109	27,602
EXPENDITURES:			
SALARIES	1,680	1,680	1,865
UTILITIES	0	2,542	2,467
GRAIN EXPENSES	0	1,588	3,545
MAINTENANCE	1,950	1,800	7,350
INSURANCE	1,230	1,650	1,725
PUBLICATIONS/BUDGET PREP	218	350	950
OTHER	937	4,567	4,212
PROPERTY TAXES	543	1,060	1,354
CAPITAL OUTLAY			4,134
TOTAL EXPENDITURES	6,558	15,237	27,602
UNENCUMBERED CASH BALANCE, DECEMBER 31	37,379	24,872	XXXXXXXXXXXXXX
BUDGET AUTHORITY			
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			27,602
TAX REQUIRED			(0)
DELINQUENCY COMPUTATION			
AMOUNT OF 2021 AD VALOREM TAX			(0)

STATE OF KANSAS
CITY OF
2022

ADOPTED BUDGET

SPECIAL HIGHWAY FUND	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
GAS TAX	0		
TOTAL RECEIPTS	0	0	0
RESOURCES AVAILABLE	0	0	0
EXPENDITURES:			
ROAD REPAIRS	0	0	0
TOTAL EXPENDITURES	0	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY			
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			0
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2021 AD VALOREM TAX			0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2020	PAYMENTS DUE 2020	PAYMENTS DUE 2021
LEASE PURCHASES							

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2020	DATE DUE		AMOUNT DUE 2020		AMOUNT DUE 2021	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
TOTAL				0			0	0	0	0

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2020	DATE DUE		AMOUNT DUE 2020		AMOUNT DUE 2021	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
REVENUE BONDS										
TOTAL				-			-	-	-	-