2025

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Alden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	69,710	18,364	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	37,891		
Sewer Fund		7	120,953		
Non-Budgeted Funds-A		8			
Non-Budgeted Funds-B		8a			
Totals		xxxxx	228,554	18,364	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	20.699
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

City of Alden

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,071	4,182	135	5	587	44
Debt Service						
Library						
TOTAL	17,071	4,182	135	5	587	44

County Treas Motor Vehicle Estimate 4,182
County Treas Recreational Vehicle Estimate 135
County Treas 16/20M Vehicle Estimate 5
County Treas Commercial Vehicle Tax Estimate 587
County Treas Watercraft Tax Estimate 44

Motor Vehicle Factor 0.24495
Recreational Vehicle Factor 0.00791
16/20M Vehicle Factor 0.00029
Commercial Vehicle Factor 0.03439
Watercraft Factor 0.00258

City of Alden

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Alden

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Series 2023-1	4/20/2023	4/20/2063	1.38	512,000	512,000	4/20	4/20	7,040	9,688	6,907	9,821
Series 2023-2	4/20/2023	4/20/2063	2.00	102,000	102,000	4/20	4/20	2,040	1,690	2,006	1,724
Total G.O. Bonds					**614,000**			**9,080**	**11,378**	**8,913**	**11,545**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**614,000**			**9,080**	**11,378**	**8,913**	**11,545**

City of Alden

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alden 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,685	12,534	16,093
Receipts:			
Ad Valorem Tax	13,506	17,071	xxxxxxxxxxxxxxxxxx
Delinquent Tax	160	600	200
Motor Vehicle Tax	3,912	3,806	4,182
Recreational Vehicle Tax	126	172	135
16/20M Vehicle Tax	162	152	5
Commercial Vehicle Tax	607	858	587
Watercraft Tax			44
Gross Earning (Intangible) Tax			0
General Sales Tax	12,591	14,200	14,200
Franchise Fees	12,977	12,500	12,500
Licenses and Permits		100	100
Interest Income	944	800	800
Gifts and Donations		500	500
Other	957	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,942**	**52,759**	**35,253**
Resources Available:	**59,627**	**65,293**	**51,346**

City of Alden

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	59,627	65,293	51,346
Expenditures:			
General Government	32,177	33,500	33,500
Governing Body	2,325	2,500	2,500
Fire	6,093	6,200	6,200
Streets	1,660	1,950	1,950
Street Lights	4,288	4,500	4,500
Trash	550	550	600
0	0	0	0
0	0	0	0
Sub-Total detail page	47,093	49,200	49,250
Cash Reserve (2025 column)			20,460
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,093**	**49,200**	**69,710**
Unencumbered Cash Balance Dec 31	12,534	16,093	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	61,823	65,709	69,710
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,710
		Tax Required	18,364
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,364

CPA Summary

City of Alden 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	11,887	12,000	12,000
Contractual	18,655	19,000	19,000
Commodities	1,467	1,500	1,500
Remittances	168	500	500
Other		500	500
Total	**32,177**	**33,500**	**33,500**
Governing Body			
Salaries	2,325	2,500	2,500
Total	**2,325**	**2,500**	**2,500**
Fire			
Salaries	388	500	500
Contractual	5,588	5,500	5,500
Commodities	117	200	200
Total	**6,093**	**6,200**	**6,200**
Streets			
Salaries	853	1,000	1,000
Contractual	175	200	200
Commodities	632	750	750
Capital Outlay			
Total	**1,660**	**1,950**	**1,950**
Street Lights			
Contractual	4,288	4,500	4,500
Total	**4,288**	**4,500**	**4,500**
Trash			
Contractual	550	550	600
Contractual			
Commodities			
Capital Outlay			
Total	**550**	**550**	**600**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**47,093**	**49,200**	**49,250**

(Note: Should agree with general sub-totals.)

City of Alden 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,756	34,001	34,051
Receipts:			
State of Kansas Gas Tax	3,245	3,850	3,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,245**	**3,850**	**3,840**
Resources Available:	**34,001**	**37,851**	**37,891**
Expenditures:			
Salaries		800	800
Contractual		1,000	1,000
Commodities		2,000	2,000
Cash Reserve (2025 column)			34,091
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,800**	**37,891**
Unencumbered Cash Balance Dec 31	34,001	34,051	0
2023/2024/2025 Budget Authority Amoun	28,593	35,666	37,891

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,005	87,511	86,153
Receipts:			
Sewer Service Charges	33,482	34,800	34,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,482**	**34,800**	**34,800**
Resources Available:	**97,487**	**122,311**	**120,953**
Expenditures:			
Salaries	754	4,200	4,200
Contractual	8,289	10,000	10,000
Commodities		1,000	2,000
Refunds		500	500
Debt Service			
GO Bond Principal 2023-1		9,688	9,821
GO Bond Interest 2023-1	933	7,040	6,907
GO Bond Principal 2023-2		1,690	1,724
GO Bond Interest 2023-2		2,040	2,006
Cash Reserve (2025 column)			83,795
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,976**	**36,158**	**120,953**
Unencumbered Cash Balance Dec 31	87,511	86,153	0
2023/2024/2025 Budget Authority Amoun	88,581	115,570	120,953

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Alden Comm Center		**ARPA Grant**		**Cap Improve Res**		**Sewer Res**		**Sewer Proj Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,860	Cash Balance Jan 1	20,771	Cash Balance Jan 1	46,366	Cash Balance Jan 1	19,047	Cash Balance Jan 1	0	88,044
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
City Sales Tax	7,695	Grants	900	Interest Income	417	Special Assessments	1,654	Loan Proceeds	2,461,363	
						City Sales Tax	7,695			
Total Receipts	7,695	Total Receipts	900	Total Receipts	417	Total Receipts	9349	Total Receipts	2461363	2,479,724
Resources Available:	9,555	Resources Available:	21,671	Resources Available:	46,783	Resources Available:	28,396	Resources Available:	2,461,363	2,567,768
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Remittances	7,695							Contractual	1,859,248	
								Loans (wire transfer)	601,182	
Total Expenditures	7,695	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,460,430	2,468,125
Cash Balance Dec 31	1,860	Cash Balance Dec 31	21,671	Cash Balance Dec 31	46,783	Cash Balance Dec 31	28,396	Cash Balance Dec 31	933	**99,643** **
										99,643 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Penalty Clearing			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	2,112	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		2,112
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Penalty Clearing	250									
Total Receipts	250	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	250
Resources Available:	2,362	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,362
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,362	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,362** **
										2,362 **

** Note: These two block figures should agree.

CPA Summary