RECEIVED
SEP 02 REC'D
Harvey County Clerk

2025-2026

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of
Hesston Recreation and Community Education
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,853,800
Employee Benefit and Special Liability	4	58,000
TOTAL	xxxxxxx	1,911,800
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice	6	

Total Revenue Neutral Rate	12.466
Total Proposed Estimated Mill Rate	13.400
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9-2-25
County Clerk

HARVEY COUNTY Seal KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hesston Recreation and Community Educatio	USD 460
303 Park Rd	200 N Ridge Road
67062	Hesston, KS 67062

Provide point of contact:
Greg Heinrichs
POC phone number:
620-327-2989

Other County: McPherson
Other County: Marion
Other County:
Other County:
Other County:

CPA Summary

Hesston Recreation and Community Education

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025
Unencumbered Cash Balance	890,368	995,292
Receipts:		
Taxes	721,937	768,868
Pool Income	72,682	66,222
Emma Creek Classic	20,067	18,954
Other Activities	12,323	10,625
Sports Income	49,781	26,492
Interest on Idle Funds	8,033	12,571
Miscellaneous	5,566	1,500
Does misc. exceeds 10%		
Interest on Idle Funds		
Total Receipts	890,389	905,232
Resources Available	1,780,757	1,900,524
Expenditures:		
Community Programs	16,558	13,835
Baseball and Softball	22,611	7,200
Basketball	14,089	4,922
Capital Improvements	8,183	46,880
Emma Creek 5k	12,952	15,218
Facility Improvement	369,151	371,687
Facility Lease	8,800	8,800
Facilitiy Maintenance	29,035	20,990
Other Sports		
General Administrative	62,537	72,835
Operation of Vehicles	2,070	
Other Sports (FlagFB and VB)	9,021	10,330
Payroll		2,000
Swimming Pool Operations	97,759	99,478
Salaries, Full Time	121,484	144,225
Soccer	1,769	4,398
Special Trips	3,481	
Swim Team	4,400	1,654
Tennis	1,565	516
Trip Expenses		394
Miscellaneous		456
Does misc. exceeds 10%		
Total Expenditures	785,465	825,818
Unencumbered Cash Balance	995,292	1,074,706

Dollar amount to be raised by 12.5 mill:

2025-2026
Proposed Budget Year 2025-2026
1,074,706
850,637
70,000
20,000
15,000
30,000
13,000
1,500
1,000,137
2,074,843
17,000
10,000
8,000
1,000,000
15,000
375,000
8,800
55,000
82,000
1,000
9,000
2,000
90,000
165,000
4,000
5,000
4,000
3,000
1,853,800
221,043
$ 850,633

Hesston Recreation and Community Education

FUND PAGE

Adopted Budget **Employee Benefit and Special Liability**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025
Unencumbered Cash Balance	69,511	68,363
Receipts:		
Disbursement from USD 460	56,556	55,582
Miscellaneous		
Does misc. exceeds 10%		
Interest on Idle Funds		
Total Receipts	56,556	55,582
Resources Available	126,067	123,945
Expenditures:		
Employee Insurnace Benefit	29,049	50,000
Social Security	14,506	14,820
State Unemployment	2,192	4,170
Retirement (KPERS)	11,957	13,000
Miscellaneous		
Does misc. exceeds 10%		
Total Expenditures	57,704	81,990
Unencumbered Cash Balance	68,363	41,955

CPA Summary

2025-2026

Proposed Budget Year 2025-2026
41,955
61,248
61,248
103,203
24,000
15,000
5,000
14,000
58,000
45,203

Hesston Recreation and Community Education

FUND PAGE

Adopted Budget	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025
Unencumbered Cash Balance		0
Receipts:		
Miscellaneous		
Does misc. exceeds 10%		
Interest on Idle Funds		
Total Receipts	0	0
Resources Available	0	0
Expenditures:		
Miscellaneous		
Does misc. exceeds 10%		
Total Expenditures	0	0
Unencumbered Cash Balance	0	0

CPA Summary

2025-2026

Proposed Budget Year 2025-2026
0
0
0

Notice of Revenue Neutral Rate Intent - USD

THE GOVERNING BODY OF Hesston Recreation and Community Edu, HEREBY NOTIFIES THE Harvey COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate for General Fund is: 12.5

Our proposed mill levy rate for Capital Outlay Fund is: _____

Our proposed mill levy rate for Other Funds is: 0.9

The date of our hearing is August 26 at 11:30 AM/PM and will be held at ~~City Council Chambers~~ address in Hesston, Kansas.

~~110 E Smith St.~~
USD 460 Central Office
150 N. Ridge Rd.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 15, 2025.

(Seal)

Greg Heinrichs DIRECTOR, HESSTON RECREATION
Officer or Clerk of Governing Body

State of Kansas
County of Harvey

Signed or attested before me on 7/15/2025 (date)
by Greg Heinrichs (name(s) of person(s))
Ethan W Gould
Signature of Notarial Officer

ETHAN W GOULD
Notary Public - State of Kansas
My Appt. Expires 6/30/2029

RECEIVED
JUL 15 REC'D
Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

verified entry 7-15

USD460 REC

Column
AFFIDAVIT OF PUBLICATION

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 14, 2025

Notice ID: NCYiKbAWDmTqfibnU0UZ
Publisher ID: 107596-RNR - BUDGET HEARING-HCN
Notice Name: 107596-RNR - BUDGET HEARING

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

15th day of Aug., A.D. 2025.

Notary Public
My Commission Expires: 10-17-2027

See Proof on Next Page

RECEIVED
SEP 02 REC'D
Harvey County Clerk

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hesston Recreation and Community Education

will meet on August 26, 2025 at 11:30 AM at USD 460 Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hesston Recreation Offices and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county) McPherson, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	785,465	825,818	1,853,800
Employee Benefit and Special	57,704	81,990	58,000
Totals	843,169	907,808	1,911,800

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*12.466*
Total Proposed Estimated Tax Rate	*13.400*

Hesston Recreation and Community Education

Recreation Commission Secretary

MCPHERSON SENTINEL

See Proof on Next Page

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SEP 02 REC'D
Harvey County Clerk

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The McPherson Sentinel, of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Aug 20, 2025

Advertising Fee: $92.38

Ankit Sachdeva

Agent

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2028

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/20/2025

Notary Public

Notarized remotely online using communication technology via Proof.

State of Kansas 2025-2026
Recreation Commission

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Lease Purchases:	2022	2023	2024
July 1,			0

Revenue Neutral Rate as defined by KSA 79-2988	*12.466*
Total Proposed Estimated Tax Rate	*13.400*

Hesston Recreation and Community Education
Recreation Commission Secretary

Published in McPherson Sentinel August 20, 2025.

3754070

PROOF ONLY

RECEIVED
SEP 02 REC'D
Harvey County Clerk

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 13th day of August, 2025.

PROOF ONLY

Subscribed and sworn to before me this
13th day of August, 2025

PROOF ONLY

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $133.00

First published August 30, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of

Hesston Recreation and Community Education

will meet on August 26, 2025 at 11:30 AM at USD 460 Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hesston Recreation Offices and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county) McPherson, Marion

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Employee Benefit and Special Lia	57,704	81,990	58,000
Totals	843,169	907,808	1,911,800

Lease Purchases:	2022	2023	2024
1-Jul	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*12.466*
Total Proposed Estimated Tax Rate	*13.400*

Hesston Recreation and Community Education
Recreation Commision Secretary

M-48-2810



INVOICE

Hoch Publishing Co. Inc.
117 S. 3rd St.
Marion KS 66861-1621

HESSTION RECREATION AND COMMUNITY EDUCATION
PO BOX 927
HESSTON, KS 67062

DATE	NOTICE	DESCRIPTION	COST
8/13/2025	M-48-2810	Notice of Revenue Neutral Rate Hearing and Budget Hearing Run dates: 8/13/2025 In: Marion County Record	$128.00
		1 affidavit	$5.00
			$0.00
		TOTAL DUE	**$133.00**

Affidavit of publication will be sent to your office
upon final publication and receipt of payment.

RESOLUTION NO. 2

WHEREAS, the Hesston Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 460 is currently authorized to levy a property tax of not to exceed 12.5 mills for the use of the Recreation Commission; and

WHEREAS, the Hesston Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Hesston Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to _____ mills, and that the Commission requests the Unified School District No. 460 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Hesston Recreation Commission on this 26 day of August, 20 25.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Hesston Recreation and Community Education To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 26, 2025
Resolution No. 1

Governing Body Member	Yes	No	No Vote
Blake Buhrman	✓		
Grady Pauls not present			
DeeDee Landes	✓		
Keli Wray	✓		
Megan Smith	✓		
TOTAL			

Certified: Blake Buhrman BOARD CHAIR

Hesston Recreation and Community Education

2025-2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025-2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.