State of Kansas
City

2022

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Galatia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a ✓	6	39,765 ✓	10,750 ✓	33,361
~~Debt Service~~	~~10-113~~				
~~Library~~	~~12-1220~~				
Special Highway		7	4,946 ✓		✓
		7			
Non-Budgeted Funds		8			
Totals		xxxxxx	44,711 ✓	10,750 ✓	33,361
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

RNR 33,362

322,231

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 N Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Mayor
Council member
Council member

Date Attested: August 11, 2021

County Clerk

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

City of Galatia

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,750	1,990 ✓	38 ✓	0	0 ✓	0
Debt Service						
Library						
TOTAL	10,750	1,990 ✓	38 ✓	0 ✓	0 ✓	0 ✓

County Treas Motor Vehicle Estimate 1,990

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18512

Recreational Vehicle Factor 0.00353

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Galatia

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Municipal Equip	-	-	9681 -	12-1,117
General	Municipal Equip Rsrv	-	-	2793	12-1,117
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	12474 0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Galatia

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,551	21,528	19,670
Receipts:			
Ad Valorem Tax	10,226	10,750	xxxxxxxxxxxxxxxx
Delinquent Tax	357		
Motor Vehicle Tax	1,923	1424 1,990	1,990 ✓
Recreational Vehicle Tax		-11	38 ✓
16/20M Vehicle Tax	2	2 38	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,285	5,500	5,500
Franchise Tax	41	31	53
Licenses	70	80	220
Water Sales	145	240	240
Reimbursement	1,304	1,240	1,304
In Lieu of Tax (IRB)			
Interest on Idle Funds	475	300	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,828**	**20,169**	**9,345**
Resources Available:	**39,379**	**41,697**	**29,015**
Expenditures:			
Salaries & Wages	1,063	1,070	1,600
Commodities	1,987	4,857	8,845
Contractual	14,801	16,100	16,846
Transfer to Municipal Equipment			9,681
Transfer to Municipal Equipment Reserve			2,793
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,851**	**22,027** ✓	**39,765**
Unencumbered Cash Balance Dec 31	21,528	19,670	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	40,005	39,797	39,765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,765
		Tax Required	10,750
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**10,750**

613 overestimated

CPA Summary

City of Galatia 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,295	4,086	4,016
Receipts:			
State of Kansas Gas Tax	951	930	930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**951**	**930**	**930**
Resources Available:	**4,246**	**5,016**	**4,946**
Expenditures:			
Street Repair and Maint	160	1,000	4,946
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**160**	**1,000**	**4,946**
Unencumbered Cash Balance Dec 31	4,086	4,016	0
2020/2021/2022 Budget Authority Amount	4,757	4,085	4,946

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Galatia

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Municipal Equipment R**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	87,020	Cash Balance Jan 1	79,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		166,020
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fire Contract	3,120									
Grant	2,140									
Total Receipts	5,260	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,260
Resources Available:	92,280	Resources Available:	79,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	171,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	29,920									
Total Expenditures	29,920	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	29,920
Cash Balance Dec 31	62,360	Cash Balance Dec 31	79,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	141,360 **
										141,360 **

** Note: These two block figures should agree.

CPA Summary

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

ss.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 21st day of July 20 21 and the last publication on the 21st day of July 20 21

Publication Fee $ _____

Affidavit, Notary's Fees $ _____

Additional Copies _____ at _____ $ _____

Total Publication Fee $ 46.69

(Sign) _____

Witness my hand this 21st day of July 20 21

SUBSCRIBED and Sworn to before me this 21st day of July, 2021

Loretta Russell
(Notary Public)

State of Kansas Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires _____

(Published in the Great Bend Tribune, July 21, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
CITY OF GALATIA
will meet on August 3, 2021, at 7:00 p.m., at
GALATIA CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
GALATIA CITY BUILDING
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021			Proposed Budget for 2022	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	17,851	30.760	22,027	31.385	39,765	10,760	33.361
Special Highway	160		1,000		4,946		
Non-Budgeted Funds	29,920						
TOTALS	47,931	30.760	23,027	31.385	44,711	10,750	33.361
*Revenue Neutral Rate***							33.362
Less: Transfers	0		0		0		
Net Expenditure	47,931		23,027		44,711		
Total Tax Levied	10,549		10,750		xxxxxxxxx		
Ass'd Valuation	342,949		342,524		322,231		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Diane Deines
City Clerk

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Galatia
will meet on August 3, 2021 at 7:00 PM at Galatia City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Galatia City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	17,851 ✓	30.760 ✓	22,027 ✓	31.385 ✓	39,765 ✓	10,750 ✓	33.361 ✓
Special Highway	160 ✓		1,000 ✓		4,946 ✓	✓	
Non-Budgeted Funds	29,920 ✓						
Totals	47,931 ✓	30.760 ✓	23,027	31.385 ✓	44,711	10,750 ✓	33.361 ✓
*Revenue Neutral Rate***							33.362 ✓
Less: Transfers	0 ✓		0 ✓		12,474 0		
Net Expenditure	47,931		23,027		32,237 44,711		
Total Tax Levied	10,549 ✓		10,750 ✓		xxxxxxxxxxxxxxxxx		
Assessed Valuation	342,949 ✓		342,524 ✓		322,231 ✓		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Diane Deines City Clerk
City Official Title: