

**CERTIFICATE**

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Willow Springs Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	338,528	212,193	9.377
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	338,528	212,193	9.377
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	22,630,045
	Nov. 1, 2019 Valuation

Assisted by:

\_\_\_\_\_

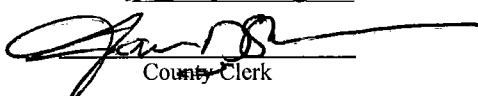
Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: David 28 2019

  
County Clerk

\_\_\_\_\_  
Governing Body

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2020

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**Willow Springs Township**

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Assisted by:

Address:

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Attest: 2019

County Clerk

Governing Body

Willow Springs Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 205,120
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 205,120

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 208,627	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 284,334	
5b. Personal property 2018	- 330,618	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 3,852	
7. Total valuation adjustment (sum of 4, 5c, 6)	212,479	
8. Total estimated valuation July 1, 2019	22,616,180	
9. Total valuation less valuation adjustment (8 minus 7)	22,403,701	
10. Factor for increase (7 divided by 9)	0.00948	
11. Amount of increase (10 times 3)	+ \$ 1,945	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 207,065	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	207,065	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,128	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 212,193	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Willow Springs Township  
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	205,120	23,279	428	534	0	174
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	205,120	23,279	428	534	0	174

County Treas Motor Vehicle Estimate 23,279

County Treas Recreational Vehicle Estimate 428

County Treas 16/20M Vehicle Estimate 534

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 174

MVT Factor 0.11349

RVT Factor 0.00209

16/20M Factor 0.00260

Comm Veh Factor 0.00000

Watercraft Factor 0.00085

2020

Willow Springs Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	73,072	82,742	68,717
Receipts:			
Ad Valorem Tax	191,515	205,120	xxxxxxxxxxxxxxxx
Delinquent Tax	1,490	1,645	250
Motor Vehicle Tax	23,473	12,075	23,279
Recreational Vehicle Tax	401	180	428
16/20 M Vehicle Tax	905	590	534
Commercial Vehicle Tax	969	831	550
Watercraft Tax	248	221	174
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Sp City/County Highway	30,108	30,113	30,403
Reimbursement	7,810	0	0
Refund	407	0	0
Interest on Idle Funds	2,030	500	500
Neighborhood Revitalization Rebate			
Miscellaneous	1,500	1,500	1,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>260,856</b>	<b>252,775</b>	<b>57,618</b>
<b>Resources Available:</b>	<b>333,928</b>	<b>335,517</b>	<b>126,335</b>
Expenditures:			
Real Estate	15	0	0
Fuel	20,806	25,000	25,000
Hired Services	1,108	1,200	1,200
Insurance	26,435	30,000	30,000
Payroll Withholdings	18,751	22,000	22,000
Officers Pay	6,300	6,300	6,300
Repairs	5,297	5,300	5,300
Road Materials	118,449	120,000	191,728
Supplies	2,454	2,500	2,500
Utilities	4,120	4,500	4,500
Wages	47,451	50,000	50,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>251,186</b>	<b>266,800</b>	<b>338,528</b>
Unencumbered Cash Balance Dec 31	82,742	68,717	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	297,721	313,808	338,528
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			338,528
Tax Required			212,193
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			212,193

CPA Summary
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Willow Springs Township**  
**Douglas County**

will meet on 08/07/2019 at 7:00 pm at Willow Springs Township Hall - 303 E 1100 Road, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	251,186	9.280	266,800	9.267	338,528	212,193	9.382
Debt Service							
Library							
Road							
Special Machinery							
Totals	251,186	9.280	266,800	9.267	338,528	212,193	9.382
Less: Transfers	0		0		0		
Net Expenditure	251,186		266,800		338,528		
Total Tax Levied	194,749		205,120		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,985,968		22,133,912		22,616,180		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jordan Olsen  
Township Treasurer



## AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS  
Douglas County

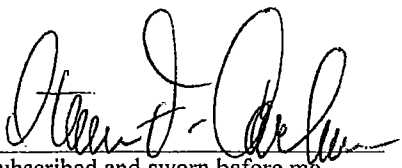
Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

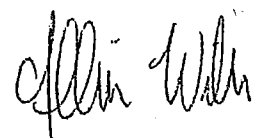
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/26/2019 with publications being made on the following dates:

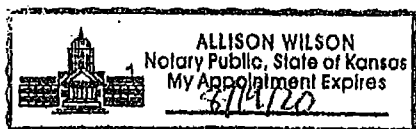
07/26/2019



Subscribed and sworn before me  
this 26<sup>th</sup> Day of July, 2019



Notary Public



Notary and Affidavit \$ 0.00  
Additional Copies \$ 0.00  
Publication Charges \$ 166.20

Total \$ 166.20

(Published in the Lawrence Daily Journal-World on the 26th Day of July, 2019)  
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