CERTIFICATE 2026

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
City of Wichita
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General	12-101a	6	380,407,871	137,564,153	25.335
Debt Service	10-113	7	102,491,812	38,037,172	7.005
Economic Development		8	2,373,686		
Stabilization Reserve		9	37,719,438		
Homelessness Assistance		8	382,736		
Affordable Housing		9	370,000		
Tourism & Convention		10	13,829,435		
Special Alcohol Programs		10	4,898,568		
Addiction Settlement Recovery		11	2,612,441		
Special Park & Rec.		11	3,476,371		
Landfill Post Closure		12	8,197,422		
Building & Construction		12	5,223,924		
Downtown Parking		13	4,523,643		
City/County Joint Operations		13	5,990,030		
Municipal Court Restricted		14	3,665,000		
Century II		14	4,989,222		
Ice Rink		15	1,451,707		
TBID		16	4,082,252		
CID		16	2,505,804		
Cemeteries		15	1,490,834		
Sales Tax Const. Pledge		17	53,315,114		
Sewer Utility		17	82,354,357		
Water Utility		18	132,893,791		
Stormwater Utility		18	23,515,755		
Landfill		19	3,579,535		
Information Technology		19	19,749,610		
Equipment Motor Pool		20	20,991,059		
Self Insurance		20	77,864,440		
Totals		xxxxx	1,004,945,857	175,601,325	32.340
Budget Hearing Notice		22			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice		26			5,429,842,340
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	30.198
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: NOV 3 2025

City Clerk

Councilmember

Governing Body

CPA Summary

City of Wichita 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	125,505,121	13,953,441	109,432	25,895	685,863	0
Debt Service	38,588,125	4,290,161	33,646	7,962	210,877	0
TOTAL	164,093,246	18,243,602	143,078	33,857	896,740	0

County Treas Motor Vehicle Estimate	18,243,602				
County Treas Recreational Vehicle Estimate		143,078			
County Treas 16/20M Vehicle Estimate			33,857		
County Treas Commercial Vehicle Tax Estimate				896,740	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.11118				
Recreational Vehicle Factor		0.00087			
16/20M Vehicle Factor			0.00021		
Commercial Vehicle Factor				0.00546	
Watercraft Factor					0.00000

City of Wichita 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
East Bank TIF	Debt Service Fund	2,160,322	1,972,578	2,408,357	KSA 10-117a
Westbank TIF	Debt Service Fund	1,120,910	1,143,937	2,059,028	KSA 10-117a
Center City TIF	Debt Service Fund	1,366,015	1,184,572	2,049,705	KSA 10-117a
KenMar TIF	Debt Service Fund	31,180	31,804	31,862	KSA 10-117a
Douglas and Hillside TI	Debt Service Fund	151,130	433,870	406,876	KSA 10-117a
Riverside TIF	Debt Service Fund	47,088	94,248	96,130	KSA 10-117a
ict21 TIF	Debt Service Fund	33,911	98,876	180,146	KSA 10-117a
Local Sales Tax Fund	Debt Service Fund	9,714,850	9,583,638	9,586,400	KSA 10-117a
CID Fund	Debt Service Fund	511,337	200,000	206,000	KSA 10-117a
Transient Guest Fund	Debt Service Fund	122,163	125,288	133,538	KSA 10-117a
	Totals	15,258,906	14,868,811	17,158,042	
	Adjustments				
	Adjusted Totals	15,258,906	14,868,811	17,158,042	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Wichita 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
General Obligation (782A)	08/01/05	09/01/25	4.00%	1,610,000	120,000	9-1	9-1	5,100	120,000	0	0
General Obligation (786A)	08/01/06	09/01/26	5.00%	920,000	135,000	3-1 9-1	9-1	6,515	65,000	3,395	70,000
General Obligation (788A)	02/01/07	09/01/27	4.26%	4,985,000	1,065,000	3-1 9-1	9-1	45,093	340,000	30,813	355,000
General Obligation (790A)	08/01/07	09/01/27	6.00%	4,390,000	525,000	3-1 9-1	9-1	24,680	170,000	16,775	175,000
General Obligation (800B)	02/01/10	06/01/30	5.00%	1,630,000	485,000	6-1 12-1	6-1	23,198	125,000	18,225	65,000
General Obligation (802)	08/01/10	12/01/25	3.00%	6,085,000	495,000	6-1 12-1	12-1	17,325	495,000	0	0
General Obligation (802A)	08/01/10	12/01/30	3.00%	5,870,000	2,135,000	6-1 12-1	12-1	83,750	330,000	72,200	340,000
General Obligation (802B)	08/01/10	12/01/30	5.00%	1,260,000	170,000	6-1 12-1	12-1	9,018	95,000	4,125	15,000
General Obligation (804)	02/01/11	06/01/26	4.00%	1,965,000	335,000	6-1 12-1	6-1	10,649	165,000	3,613	170,000
General Obligation (806)	08/01/11	12/01/31	3.00%	3,435,000	730,000	6-1 12-1	12-1	29,300	260,000	18,900	270,000
General Obligation (805)	02/01/12	12/01/27	2.00%	11,365,000	170,000	6-1 12-1	12-1	5,100	55,000	3,450	55,000
General Obligation (808)	02/01/12	06/01/32	2.00%	5,615,000	1,395,000	6-1 12-1	6-1	34,913	405,000	23,625	415,000
General Obligation (810)	08/01/12	12/01/32	3.00%	2,275,000	650,000	6-1 12-1	12-1	19,688	160,000	14,888	165,000
General Obligation (2012D) LST	11/01/12	10/01/27	2.00%	17,700,000	4,185,000	4-1 10-1	10-1	101,238	1,355,000	70,750	1,395,000
General Obligation (812)	02/01/13	06/01/33	3.00%	3,375,000	1,180,000	6-1 12-1	6-1	31,950	230,000	24,975	235,000
Taxable General Obligation (809A)	02/01/14	06/01/29	4.00%	4,720,000	1,660,000	6-1 12-1	6-1	61,831	300,000	49,906	315,000
General Obligation Airport (2014A)	02/01/14	06/01/44	3.86%	8,010,000	5,965,000	6-1 12-1	6-1	225,341	265,000	217,104	275,000
General Obligation (2014) LST	09/01/14	10/01/29	3.00%	64,785,000	24,595,000	4-1 10-1	10-1	813,600	4,660,000	673,800	4,785,000
General Obligation (811)	10/01/14	06/01/34	3.00%	143,995,000	83,220,000	6-1 12-1	6-1	2,786,888	6,930,000	2,504,363	7,285,000
Taxable General Obligation (813)	10/01/14	06/01/30	3.10%	8,090,000	2,790,000	6-1 12-1	6-1	88,260	575,000	68,926	605,000
General Obligation (814)	10/01/14	06/01/34	3.00%	10,610,000	4,935,000	6-1 12-1	6-1	133,073	700,000	115,376	715,000

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation Refunding (2015A)	04/01/15	12/01/25	1.53%	45,965,000	670,000	6-1 12-1	12-1	13,400	670,000	0	0
General Obligation Airport (2015A)	06/01/15	12/01/44	3.68%	18,235,000	14,370,000	6-1 12-1	12-1	557,088	500,000	532,088	520,000
Taxable General Obligation Airport (2015B)	06/01/15	12/01/44	4.04%	8,685,000	6,785,000	6-1 12-1	12-1	273,548	270,000	262,748	275,000
General Obligation Airport - AMT (2015C)	06/01/15	12/01/44	4.22%	67,615,000	55,780,000	6-1 12-1	12-1	2,626,400	1,465,000	2,553,150	1,550,000
Taxable General Obligation (815)	10/01/15	12/01/30	3.20%	2,835,000	1,120,000	6-1 12-1	12-1	39,850	170,000	34,070	175,000
General Obligation (816)	10/01/15	12/01/35	2.68%	10,145,000	5,005,000	6-1 12-1	12-1	151,738	675,000	131,488	695,000
General Obligation (817)	10/01/16	12/01/31	1.82%	3,670,000	1,400,000	6-1 12-1	12-1	29,144	325,000	22,644	330,000
General Obligation (818)	10/01/16	06/01/36	2.21%	6,465,000	4,030,000	6-1 12-1	6-1	133,400	360,000	114,900	380,000
Taxable General Obligation (819)	10/01/16	12/01/26	1.77%	3,560,000	800,000	6-1 12-1	12-1	16,405	395,000	8,505	405,000
General Obligation Refunding (2016A)	10/01/16	12/01/25	1.23%	14,335,000	820,000	6-1 12-1	12-1	32,800	820,000	0	0
General Obligation Airport (2017A)	04/01/17	12/01/47	3.68%	10,555,000	9,025,000	6-1 12-1	12-1	335,344	245,000	323,094	255,000
General Obligation Airport - (2017B)	04/01/17	12/01/47	4.04%	7,180,000	6,160,000	6-1 12-1	12-1	243,656	165,000	235,406	170,000
General Obligation (820)	10/01/17	12/01/37	2.34%	11,330,000	7,185,000	6-1 12-1	6-1	274,675	685,000	239,550	720,000
General Obligation (963)	10/01/17	12/01/33	2.30%	12,145,000	10,740,000	6-1 12-1	12-1	363,250	565,000	340,650	660,000
General Obligation Refunding (2017A)	12/01/17	06/01/37	2.28%	19,995,000	11,640,000	6-1 12-1	12-1	582,000	2,040,000	480,000	2,150,000
General Obligation (821)	10/01/18	12/01/34	2.57%	9,395,000	4,685,000	6-1 12-1	12-1	179,438	940,000	132,438	990,000
General Obligation (822)	10/01/18	12/01/38	2.94%	16,040,000	11,230,000	6-1 12-1	6-1	376,938	905,000	330,563	950,000
General Obligation (2019A) LST	09/01/19	10/01/34	1.80%	23,400,000	16,365,000	4-1 10-1	10-1	445,000	1,490,000	422,650	1,515,000
General Obligation (823)	10/01/19	12/01/29	1.63%	34,150,000	18,865,000	6-1 12-1	12-1	754,600	3,485,000	615,200	3,620,000
General Obligation (824)	10/01/19	12/01/39	2.19%	11,335,000	8,625,000	6-1 12-1	6-1	261,875	635,000	232,738	660,000
General Obligation Refunding (2019A) - Airpo	12/01/19	03/01/41	2.96%	12,365,000	10,260,000	3/1 9/1	3/1	290,635	730,000	270,285	750,000
General Obligation (825)	10/01/20	12/01/40	1.50%	11,865,000	9,280,000	6-1 12-1	12-1	231,300	710,000	210,000	730,000
General Obligation (826)	10/01/20	06/01/40	1.44%	16,200,000	13,020,000	6-1 12-1	6-1	296,700	945,000	272,850	960,000

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation (964)	10/01/20	12/01/35	1.30%	3,875,000	2,835,000	6-1 12-1	12-1	44,550	275,000	39,050	280,000
General Obligation Refunding 2020A)	10/01/20	06/01/27	0.51%	6,680,000	2,145,000	6-1 12-1	6-1	53,850	700,000	32,625	715,000
General Obligation LST Refunding (2020B)	10/01/20	10/01/26	0.47%	3,970,000	1,400,000	4/1 10/1	10-1	28,800	690,000	14,200	710,000
General Obligation (828)	10/01/21	06/01/41	1.61%	29,215,000	25,645,000	6-1 12-1	6-1	714,350	1,460,000	654,850	1,515,000
General Obligation (827)	10/01/22	12/01/32	3.10%	9,815,000	8,250,000	6-1 12-1	12-1	358,919	870,000	315,419	910,000
General Obligation (829)	10/01/22	12/01/37	4.45%	12,230,000	11,270,000	6-1 12-1	12-1	516,275	585,000	487,025	620,000
General Obligation (830)	10/01/22	06/01/42	3.75%	18,000,000	16,875,000	6-1 12-1	6-1	702,913	730,000	665,413	770,000
General Obligation (831)	10/01/23	12/01/33	3.29%	15,930,000	14,745,000	6-1 12-1	12-1	681,100	1,340,000	614,100	1,410,000
General Obligation (965)	10/01/23	12/01/38	3,72%	4,220,000	4,030,000	6-1 12-1	12-1	175,900	220,000	164,900	230,000
General Obligation (832)	10/01/23	06/01/43	3.85%	22,445,000	21,345,000	6-1 12-1	6-1	903,469	795,000	862,719	835,000
Taxable General Obligation (833)	10/01/23	06/01/38	5.25%	2,135,000	2,070,000	6-1 12-1	6-1	109,760	105,000	102,235	110,000
General Obligation (834)	10/01/24	06/01/44	3.50%	31,200,000	31,200,000	6-1 12-1	6-1	1,643,650	920,000	1,342,200	1,170,000
Taxable General Obligation (835)	10/01/24	12/01/39	3.38%	24,770,000	24,770,000	6-1 12-1	12-1	1,176,598	75,000	1,004,763	250,000
Total G.O. Bonds					**531,380,000**			**20,175,820**	**45,755,000**	**17,999,718**	**45,690,000**
Revenue Bonds:											
Water/Sewer Revenue Refunding Bonds Series 2014A	08/01/14	10/01/30	3.00%	41,405,000.0	10,345,000	4-1 10-1	10-1	377,013	2,845,000	234,763	1,400,000
Water/Sewer Utility Revenue Bonds Series 2014B	12/01/14	10/01/34	3.00%	12,785,000.0	7,535,000	4-1 10-1	10-1	228,390	660,000	211,890	680,000
Water/Sewer Revenue Refunding Bonds Series 2015B	04/01/15	10/01/31	2.46%	38,380,000.0	15,570,000	4-1 10-1	10-1	497,488	2,750,000	432,175	2,790,000
Water/Sewer Revenue Bonds Series 2015C	11/01/15	10/01/35	2.73%	25,150,000.0	14,155,000	4-1 10-1	10-1	448,803	1,480,000	404,403	1,525,000
Water/Sewer Revenue Refunding Bonds Series 2015D	11/01/15	10/01/32	2.64%	23,395,000.0	12,830,000	4-1 10-1	10-1	432,006	1,435,000	360,256	1,495,000
Water/Sewer Utility Revenue Bonds Series 2016A	08/01/16	10/01/36	2.42%	23,810,000.0	16,130,000	4-1 10-1	10-1	546,600	1,205,000	486,350	1,265,000
Water/Sewer Utility Revenue Refunding Bonds Series 2016B	08/01/16	10/01/39	2.35%	101,445,000.0	67,250,000	4-1 10-1	10-1	2,234,600	5,320,000	1,968,600	5,480,000
Water/Sewer Revenue Bonds Series 2017A	06/01/17	10/01/37	3.00%	65,500,000.0	48,130,000	4-1 10-1	10-1	1,846,400	3,005,000	1,696,150	3,150,000

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
Water/Sewer Revenue Refunding Bonds Series 2017B	12/01/17	10/01/30	2.45%	22,140,000.0	11,845,000	4-1 10-1	10-1	465,850	1,745,000	378,600	1,840,000
Water/Sewer Revenue Bonds Series 2019A	03/01/19	10/01/39	3.10%	44,465,000.0	36,265,000	4-1 10-1	10-1	1,354,475	1,840,000	1,262,475	1,915,000
Taxable Water/Sewer Revenue Refunding Bonds Series 2019B	12/01/19	10/01/30	2.36%	49,910,000.0	23,920,000	4-1 10-1	10-1	717,600	5,515,000	552,150	5,495,000
Water/Sewer Revenue Bonds Series 2020A	05/01/20	10/01/39	2.87%	32,400,000.0	26,475,000	4-1 10-1	10-1	794,250	1,595,000	746,400	1,615,000
Water/Sewer Revenue - WIFIA drawdown bond Bonds Series 2020B	05/14/20	10/01/59	1.17%	280,860,714.0	287,412,687	4-1 10-1	10-1	0	0	0	0
Water/Sewer Revenue Refunding Bonds Series 2020C	10/01/20	10/01/32	1.23%	10,395,000.0	7,325,000	4-1 10-1	10-1	194,000	825,000	165,125	850,000
Water/Sewer Revenue Bonds Series 2021A	06/01/21	10/01/40	1.79%	36,715,000.0	31,835,000	4-1 10-1	10-1	854,650	1,760,000	784,250	1,780,000
Water/Sewer Revenue Bonds Series 2023A	03/01/23	10/01/42	3.48%	28,060,000.0	27,120,000	4-1 10-1	10-1	1,257,200	985,000	1,207,950	1,035,000
Water/Sewer Revenue - WIFIA drawdown bond Bonds Series 2023B	05/03/23	10/01/61	3.77%	191,481,121.0	23,100,859	4-1 10-1	10-1	0	0	0	0
Sales Tax Special Obligation Bond Series 2017	08/30/17	09/01/33	4.53%	71,305,000.0	239,334	3-1 9-1	9-1	5,535	239,334	0	0
Sales Tax Special Obligation Bond Series 2018	11/16/18	09/01/38	3.92%	42,140,000.0	1,378,892	3-1 9-1	9-1	61,261	92,040	56,659	96,738
Total Revenue Bond					**668,861,772**			**12,316,120**	**33,296,374**	**10,948,196**	**32,411,738**
KPWSFL Loan - 2020 Project No. 2979-1	06/22/20	2/1/45	1.48%	55,000,000	55,000,000	2/1 8/1	2/1 8/1	407,000	1,186,569	787,953	2,399,545
KPWSFL Loan - 2020 Project No. 2979-2	03/01/22	2/1/45	1.34%	60,000,000	60,000,000	2/1 8/1	2/1 8/1	402,000	1,312,957	777,551	2,652,363
KPWSFL Loan - 2020 Project No. 2979-3	02/17/23	2/1/45	2.20%	76,000,000	75,000,000	2/1 8/1	2/1 8/1	825,000	1,502,783	1,600,226	3,055,340
KPWSFL Loan - 2020 Project No. 2979-4	03/07/24	2/1/45	2.05%	76,342,000	38,288,473	2/1 8/1	2/1 8/1	393,980	1,942,113	1,517,075	3,155,112
KPWSFL Loan - 2023 Project No. 3049-1	04/10/23	9/1/44	2.13%	65,000,000	24,853,423	3/1 9/1	3/1 9/1	477,107	3,469,498	1,293,829	2,652,775
TOTAL KPWSFL Loans					253,141,896			2,505,087	9,413,920	5,976,634	13,915,135
Total Indebtedness					**1,453,383,668**			**34,997,027**	**88,465,293**	**34,924,548**	**92,016,873**

City of Wichita 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Wichita 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,950,848	49,387,739	49,962,533
Receipts:			
Ad Valorem Tax	114,500,174	117,887,365	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,082,208	2,214,075	2,214,075
Motor Vehicle Tax	14,313,819	14,819,420	13,953,441
Recreational Vehicle Tax			109,432
16/20M Vehicle Tax			25,895
Commercial Vehicle Tax			685,863
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Franchise Fees	54,550,700	56,065,412	57,072,093
Local Sales Taxes	39,751,434	40,943,977	42,172,296
Motor Fuel Taxes	15,482,101	15,482,101	15,482,101
Liquor Taxes	2,880,489	3,074,382	3,105,126
Other Intergovernmental	265,700	338,040	338,040
Licenses and Permits	2,508,657	3,180,541	3,263,041
Fines and Penalties	5,070,800	4,407,500	4,407,500
Charges for Services	18,843,190	20,273,994	21,041,001
Rental Income	879,432	983,306	987,611
Interest Earnings	33,803,752	32,900,000	28,900,000
Sale of Property	188,193	100,000	100,000
Administrative Charges	4,094,042	4,663,890	4,670,777
Other Revenue	7,389,542	11,657,164	14,963,913
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**316,604,233**	**328,991,167**	**213,492,205**
Resources Available:	**364,555,081**	**378,378,906**	**263,454,737**

City of Wichita

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	364,555,081	378,378,906	263,454,737
Expenditures:			
City Council	971,813	1,127,620	1,138,395
City Manager's Office	10,472,282	11,541,502	11,976,580
Finance	8,047,897	8,371,619	8,336,923
Fire	68,705,209	72,857,409	78,257,541
Housing and Community Services	373,428	498,389	570,319
Human Resources	2,058,427	2,277,325	2,311,227
Law	3,774,605	3,916,209	3,962,430
Library	11,764,118	12,265,121	12,283,901
MABCD	1,486,281	1,689,280	1,761,240
Municipal Court	7,853,390	8,672,129	8,686,950
Park	20,473,263	22,671,855	22,989,280
Police	125,954,996	136,637,938	141,051,970
Public Works	35,936,073	40,231,120	40,465,912
Subtotal detail (Should agree with detail)	297,871,782	322,757,516	333,792,668
City/County Planning	683,766	834,372	820,673
City/County Flood Control	1,190,535	1,513,964	1,552,234
Economic Development	1,000,000	0	0
Homelessness Assistance	191,365	191,368	191,368
Pension Reserve	700,000	0	0
Stabilization Reserve	5,405,048	0	0
Stormwater	9,835	12,768	12,768
Transit	3,586,326	3,586,326	3,586,326
Capital Projects	0	2,250,000	0
Golf Irrigation Improvements	1,000,000	0	0
Payroll Accrual	0	1,100,000	1,100,000
Planned Savings	0	(9,549,799)	(6,598,837)
Parking Fund	53,340	0	0
Tort Liability	250,000	250,000	250,000
Contingency	0	300,000	300,000
Snow Removal	0	375,000	375,000
Fuel Contingency	0	208,000	208,000
Employee Compensation	0	677,712	3,813,418
Jail Fees	2,775,460	3,000,000	3,000,000
Non-Departmental	449,885	1,154,146	1,212,646
Process Improvement Review	0	(245,000)	(800,000)
Miscellaneous - STAR Bond Debt Service	0	0	3,591,607
	0	0	34,000,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**315,167,342**	**328,416,373**	**380,407,871**
Unencumbered Cash Balance Dec 31	49,387,739	49,962,533	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	350,627,320	362,251,590	380,407,871
		Non-Appropriated Balance	12,370,926
		Total Expenditure/Non-Appr Balance	392,778,797
		Tax Required	129,324,060
	Delinquent Comp Rate:	6.4%	8,240,093
		Amount of 2025 Ad Valorem Tax	137,564,153

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
City Council			
Salaries	809,708	958,386	970,756
Contractual	139,117	149,344	147,749
Commodities	22,988	19,890	19,890
Capital Outlay	0	0	0
	0	0	0
Total	**971,813**	**1,127,620**	**1,138,395**
City Manager's Office			
Salaries	6,452,367	7,080,068	7,102,746
Contractual	3,804,388	4,162,870	4,347,601
Commodities	135,173	137,913	137,913
Capital Outlay	0	0	
Other	80,354	160,651	388,320
Total	**10,472,282**	**11,541,502**	**11,976,580**
Finance			
Salaries	5,861,997	6,671,608	6,796,790
Contractual	1,163,414	1,478,626	1,422,109
Commodities	22,010	46,385	43,024
Capital Outlay	0	0	0
	1,000,476	175,000	75,000
Total	**8,047,897**	**8,371,619**	**8,336,923**
Fire			
Salaries	62,487,081	66,152,620	71,318,836
Contractual	4,614,876	5,119,613	5,402,242
Commodities	1,549,194	1,536,463	1,536,463
Capital Outlay	0	0	0
Other	54,058	48,713	
Total	**68,705,209**	**72,857,409**	**78,257,541**
Housing and Community Services			
Salaries	278,959	301,678	307,964
Contractual	85,595	196,011	261,655
Commodities	214	700	700
Capital Outlay	8,660	0	0
Other	0	0	0
Total	**373,428**	**498,389**	**570,319**
Human Resources			
Salaries	1,814,259	1,943,243	1,976,352
Contractual	196,394	258,285	263,778
Commodities	47,774	75,797	71,097
Capital Outlay	0	0	0
Other	0	0	0
Total	**2,058,427**	**2,277,325**	**2,311,227**
Law			
Salaries	3,423,247	3,557,900	3,613,843
Contractual	341,585	309,655	299,933
Commodities	9,773	12,920	12,920
Capital Outlay	0	0	0
Other	0	35,734	35,734
Total	**3,774,605**	**3,916,209**	**3,962,430**
Library			
Salaries	8,610,526	9,089,604	9,037,386
Contractual	2,624,889	2,632,844	2,737,042
Commodities	528,703	542,673	509,473
Capital Outlay	0	0	0
Other	0	0	0
Total	**11,764,118**	**12,265,121**	**12,283,901**
Page 1 - Total	**106,167,779**	**112,855,194**	**118,837,316**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
MABCD			
Salaries	845,702	965,059	1,036,521
Contractual	616,480	702,128	702,126
Commodities	24,099	22,093	22,593
Capital Outlay	0	0	0
Other	0	0	0
Total	**1,486,281**	**1,689,280**	**1,761,240**
Municipal Court			
Salaries	6,147,512	6,569,525	6,774,547
Contractual	1,533,582	2,036,844	1,846,543
Commodities	59,296	65,760	65,860
Capital Outlay	0	0	0
Other	113,000	0	0
Total	**7,853,390**	**8,672,129**	**8,686,950**
Park			
Salaries	10,315,301	11,273,592	11,555,414
Contractual	8,258,322	9,295,768	9,171,815
Commodities	1,236,855	1,775,714	1,775,064
Capital Outlay	279,680	130,000	130,000
Other	383,105	196,781	356,987
Total	**20,473,263**	**22,671,855**	**22,989,280**
Police			
Salaries	107,158,821	117,191,312	121,233,734
Contractual	14,835,875	15,613,774	15,801,406
Commodities	3,316,085	3,662,835	3,846,813
Capital Outlay	104,761	7,500	7,500
Other	539,454	162,517	162,517
Total	**125,954,996**	**136,637,938**	**141,051,970**
Public Works			
Salaries	16,144,265	19,268,940	19,805,131
Contractual	16,657,578	17,576,416	17,256,281
Commodities	2,978,091	3,150,764	3,169,500
Capital Outlay	169,806	135,000	135,000
Other	(13,666)	100,000	100,000
Total	**35,936,073**	**40,231,120**	**40,465,912**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Other			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Other			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Other			
Total	**0**	**0**	**0**
Page 2 -Total	191,704,003	209,902,322	214,955,352
Page 1 -Total	**106,167,779**	**112,855,194**	**118,837,316**
Grand Total	**297,871,782**	**322,757,516**	**333,792,668**

(Note: Should agree with general sub-totals.)

City of Wichita 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,174,914	23,301,877	25,829,817
Receipts:			
Ad Valorem Tax	31,121,846	36,192,715	xxxxxxxxxxxxxxxx
Delinquent Tax	580,000	910,000	910,000
Motor Vehicle Tax	3,894,996	4,026,704	4,290,161
Recreational Vehicle Tax			33,646
16/20M Vehicle Tax			7,962
Commercial Vehicle Tax			210,877
Watercraft Tax			0
Local Sales Tax	1,086,491	398,142	153,362
Transfers In	15,258,906	14,868,811	17,158,042
Special Assessments	20,500,209	20,326,813	21,405,226
Neighborhood Revitalization Rebate			0
Miscellaneous	614,862	600,938	800,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**73,057,310**	**77,324,123**	**44,969,276**
Resources Available:	**102,232,224**	**100,626,000**	**70,799,093**
Expenditures:			
Other	78,930,347	74,796,183	80,491,812
Proposed Proram enhancements			22,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**78,930,347**	**74,796,183**	**102,491,812**
Unencumbered Cash Balance Dec 31	23,301,877	25,829,817	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	96,217,745	105,678,271	102,491,812
		Non-Appropriated Balance	4,062,222
		Total Expenditure/Non-Appr Balance	106,554,034
		Tax Required	35,754,941
	Delinquent Comp Rate:	6.4%	2,282,231
		Amount of 2025 Ad Valorem Tax	38,037,172

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,283,360	1,640,057	1,194,134
Receipts:			
Charges for Services	180,632	180,000	150,000
Sale of Property	45,166	50,000	50,000
Rental Income	503,052	576,000	576,000
Other	1,412,837	420,455	420,455
Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,141,687**	**1,226,455**	**1,196,455**
Resources Available:	**3,425,047**	**2,866,512**	**2,390,589**
Expenditures:			
Salaries and Benefits	522,064	573,680	583,957
Contractuals	958,953	789,885	780,918
Commodities	6,364	16,450	16,450
Capital Outlay	28,595	25,000	25,000
Other	269,014	267,363	267,361
Proposed Program Enhancements			700,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,784,990**	**1,672,378**	**2,373,686**
Unencumbered Cash Balance Dec 31	1,640,057	1,194,134	16,903
2024/2025/2026 Budget Authority Amoun	3,378,789	2,897,068	2,373,686

Adopted Budget

Homelessness Assistance	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Reimbursements	191,365	191,368	191,368
Other Revenue	191,365	191,368	191,368
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**382,730**	**382,736**	**382,736**
Resources Available:	**382,730**	**382,736**	**382,736**
Expenditures:			
Contractuals	320,036	320,016	320,016
Other	62,694	62,720	62,720
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**382,730**	**382,736**	**382,736**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	382,736	382,736	382,736

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stabilization Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,314,390	37,719,438	37,719,438
Receipts:			
Charges for Services			
Sale of Property			
Rental Income			
Other	5,405,048		
Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,405,048**	**0**	**0**
Resources Available:	**37,719,438**	**37,719,438**	**37,719,438**
Expenditures:			
Salaries and Benefits			
Contractuals			
Commodities			
Capital Outlay			
Other			3,000,000
Proposed Program Enhancements	0	0	34,719,438
Cash Reserve (0 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**37,719,438**
Unencumbered Cash Balance Dec 31	37,719,438	37,719,438	0
2024/2025/2026 Budget Authority Amoun	0	0	37,719,438

Adopted Budget

Affordable Housing	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sale of Property	0	3,700,000	370,000
Other Revenue			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**3,700,000**	**370,000**
Resources Available:	**0**	**3,700,000**	**370,000**
Expenditures:			
Contractuals	0	3,700,000	370,000
Other			
Cash Reserve (0 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,700,000**	**370,000**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	370,000

See Tab C

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,498,801	10,933,928	4,081,714
Receipts:			
Transient Guest Tax	9,842,914	9,990,685	10,205,629
Other Revenue	88	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,843,002**	**9,990,685**	**10,205,629**
Resources Available:	**19,341,803**	**20,924,613**	**14,287,343**
Expenditures:			
Contractuals	2,886,028	3,150,594	3,484,162
Convention Center	1,454,974	1,404,344	1,283,835
Cultural Facility Expenditures	0	3,784,484	3,883,132
Capital Project Expense	2,847,093	8,369,721	536,300
Other Expenditures	1,097,617	8,468	8,468
Transfer to Debt Service Fund	122,163	125,288	133,538
Proposed Program Enhancements	0	0	4,500,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,407,875**	**16,842,899**	**13,829,435**
Unencumbered Cash Balance Dec 31	10,933,928	4,081,714	457,908
2024/2025/2026 Budget Authority Amoun	14,291,265	18,109,248	13,829,435

Adopted Budget

Special Alcohol Programs	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,507,510	2,275,912	1,956,837
Receipts:			
Liquor Tax	2,880,489	3,074,382	3,105,126
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,880,489**	**3,074,382**	**3,105,126**
Resources Available:	**5,387,999**	**5,350,294**	**5,061,963**
Expenditures:			
Contractuals	2,908,825	3,092,126	3,097,237
Other	203,262	301,331	301,331
Proposed Program Enhancements			1,500,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,112,087**	**3,393,457**	**4,898,568**
Unencumbered Cash Balance Dec 31	2,275,912	1,956,837	163,395
2024/2025/2026 Budget Authority Amoun	4,926,450	4,895,388	4,898,568

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Addiction Settlement Recovery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,175,836	2,554,910	2,200,713
Receipts:			
Legal Settlements	1,484,687	458,244	485,474
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,484,687**	**458,244**	**485,474**
Resources Available:	**2,660,523**	**3,013,154**	**2,686,187**
Expenditures:			
Contractuals	105,613	712,441	712,441
Supplies	0	100,000	100,000
Proposed Program Enhancements	0	0	1,800,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**105,613**	**812,441**	**2,612,441**
Unencumbered Cash Balance Dec 31	2,554,910	2,200,713	73,746
2024/2025/2026 Budget Authority Amount	1,160,000	1,260,015	2,612,441

Adopted Budget

Special Park & Rec.	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	897,420	594,042	371,245
Receipts:			
Liquor Tax	2,880,489	3,074,382	3,105,126
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,880,489**	**3,074,382**	**3,105,126**
Resources Available:	**3,777,909**	**3,668,424**	**3,476,371**
Expenditures:			
Reimbursements	3,183,867	3,297,179	3,476,371
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,183,867**	**3,297,179**	**3,476,371**
Unencumbered Cash Balance Dec 31	594,042	371,245	0
2024/2025/2026 Budget Authority Amount	3,873,867	3,597,179	3,476,371

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landfill Post Closure**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,577,103	9,747,903	8,266,159
Receipts:			
Reimbursement	500,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**500,000**	**0**	**0**
Resources Available:	**10,077,103**	**9,747,903**	**8,266,159**
Expenditures:			
Salaries and Benefits	189,627	253,561	263,124
Contractuals	134,601	1,057,958	1,059,293
Commodities	4,972	165,624	165,624
Other	0	4,601	9,381
Proposed Program Enhancements	0	0	6,700,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**329,200**	**1,481,744**	**8,197,422**
Unencumbered Cash Balance Dec 31	9,747,903	8,266,159	68,737
2024/2025/2026 Budget Authority Amoun	9,029,880	8,392,435	8,197,422

Adopted Budget

Building & Construction	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,250,000	1,250,000	1,250,000
Receipts:			
Reimbursements	3,285,475	3,746,516	3,973,924
Charges for Services	6,770		
Other Revenue	31,179		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,323,424**	**3,746,516**	**3,973,924**
Resources Available:	**4,573,424**	**4,996,516**	**5,223,924**
Expenditures:			
Salaries and Benefits	2,325,414	2,549,624	2,673,785
Contractuals	224,145	278,767	278,757
Commodities	33,289	49,348	51,122
Other	740,576	868,777	970,260
Proposed Program Enhancements			1,250,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,323,424**	**3,746,516**	**5,223,924**
Unencumbered Cash Balance Dec 31	1,250,000	1,250,000	0
2024/2025/2026 Budget Authority Amoun	4,900,896	5,002,388	5,223,924

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Downtown Parking**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,011,949	791,697	170,326
Receipts:			
Charges for Services	914,746	2,123,238	3,322,551
Fines and Penalties	0	335,316	1,016,109
Rental lease income	74,295	0	0
Other revenue	128,340	60,000	60,000
Cancelled encumbrances	12,570	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,129,951**	**2,518,554**	**4,398,660**
Resources Available:	**2,141,900**	**3,310,251**	**4,568,986**
Expenditures:			
Salaries and Benefits	131,403	177,467	179,174
Contractuals	1,173,005	2,908,838	2,385,841
Capital Outlay	24,829	25,000	25,000
Other revenue	20,966	28,620	33,628
Proposed Program Enhancement			1,900,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,350,203**	**3,139,925**	**4,523,643**
Unencumbered Cash Balance Dec 31	791,697	170,326	45,343
2024/2025/2026 Budget Authority Amoun	2,472,586	5,331,938	4,523,643

Adopted Budget

City/County Joint Operations	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Intergovernment Revenue	1,874,301	2,373,331	2,389,494
Licenses and permits	65,650	112,771	135,000
Reimbursements	2,355,673	2,952,732	3,034,486
Charges for Services	406,734	426,782	431,050
	11,334	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,713,692**	**5,865,616**	**5,990,030**
Resources Available:	**4,713,692**	**5,865,616**	**5,990,030**
Expenditures:			
Salaries and Benefits	3,469,304	3,789,790	3,905,796
Contractuals	1,080,245	1,419,090	1,361,096
Commodities	160,254	336,013	338,969
Other	3,889	320,723	384,169
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,713,692**	**5,865,616**	**5,990,030**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	5,683,796	5,865,616	5,990,030

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Municipal Court Restricted**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,780,146	3,940,108	3,500,108
Receipts:			
	239,414	225,000	225,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**239,414**	**225,000**	**225,000**
Resources Available:	**4,019,560**	**4,165,108**	**3,725,108**
Expenditures:			
Contractuals	6,019	445,000	445,000
Commodities	8,924	120,000	120,000
Other	64,509	100,000	100,000
Proposed Program Enhancements			3,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,452**	**665,000**	**3,665,000**
Unencumbered Cash Balance Dec 31	3,940,108	3,500,108	60,108
2024/2025/2026 Budget Authority Amount	3,565,000	3,715,000	3,665,000

Adopted Budget

Century II	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,124	0	0
Receipts:			
Charges for Services	1,916,530	1,889,010	1,945,680
Rental Income	1,155,128	1,214,594	1,251,032
Other	84,104	85,000	87,550
Reimbursements	1,454,975	983,835	983,835
Contingency Revenue	0	620,509	721,125
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,610,737**	**4,792,948**	**4,989,222**
Resources Available:	**4,657,861**	**4,792,948**	**4,989,222**
Expenditures:			
Salaries and Benefits	2,139,962	2,043,013	2,124,733
Contractuals	2,328,820	2,210,127	2,275,732
Commodities	183,467	165,550	170,517
Other	5,612	374,258	418,240
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,657,861**	**4,792,948**	**4,989,222**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	4,759,539	4,592,948	4,989,222

See Tab C

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ice Rink**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,121	98,036	36
Receipts:			
Rental Income	213,788	223,050	234,204
Charges for Services	659,854	712,630	846,262
Other Revenue	40,337	37,900	39,795
Reimbursements	321,331	315,311	331,446
Contingent Revenue			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,235,310**	**1,288,891**	**1,451,707**
Resources Available:	**1,247,431**	**1,386,927**	**1,451,743**
Expenditures:			
Salaries and Benefits	437,819	343,526	367,085
Contractuals	670,981	691,006	725,183
Commodities	39,761	53,400	56,070
Other	834	200,959	205,369
Proposed Program Enhancements		98,000	98,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,149,395**	**1,386,891**	**1,451,707**
Unencumbered Cash Balance Dec 31	98,036	36	36
2024/2025/2026 Budget Authority Amount	1,174,598	1,174,598	1,451,707

See Tab C

Adopted Budget

Cemeteries	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,563,680	1,584,453	1,492,242
Receipts:			
Licenses and Permits	3,600	2,650	2,650
Investment Earnings	106,983	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,583**	**32,650**	**32,650**
Resources Available:	**1,674,263**	**1,617,103**	**1,524,892**
Expenditures:			
Contractuals	84,938	94,861	100,834
Commodities	4,872	10,000	10,000
Other	0	20,000	20,000
Proposed Program Enhancements			1,360,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**89,810**	**124,861**	**1,490,834**
Unencumbered Cash Balance Dec 31	1,584,453	1,492,242	34,058
2024/2025/2026 Budget Authority Amount	124,861	124,861	1,490,834

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TBID**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	122,971	20,049	11,452
Receipts:			
TBID Revenues	3,706,693	3,996,274	4,082,252
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,706,693**	**3,996,274**	**4,082,252**
Resources Available:	**3,829,664**	**4,016,323**	**4,093,704**
Expenditures:			
Contractuals	3,716,948	3,800,000	3,900,000
Other Expenditures	92,667	99,907	102,056
Contingency	0	104,964	80,196
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,809,615**	**4,004,871**	**4,082,252**
Unencumbered Cash Balance Dec 31	20,049	11,452	11,452
2024/2025/2026 Budget Authority Amoun	4,251,094	4,443,924	4,082,252

Adopted Budget

CID	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	315,042	52,423	0
Receipts:			
Sales Tax	1,988,823	2,273,501	2,505,804
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,988,823**	**2,273,501**	**2,505,804**
Resources Available:	**2,303,865**	**2,325,924**	**2,505,804**
Expenditures:			
Contractual	1,611,659	1,948,316	2,094,465
Other	128,537	177,608	175,000
Transfers to Debt Service Fund	511,337	200,000	206,000
Other			30,339
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,251,533**	**2,325,924**	**2,505,804**
Unencumbered Cash Balance Dec 31	52,423	0	0
2024/2025/2026 Budget Authority Amoun	2,807,106	2,807,106	2,505,804

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax Const. Pledge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,122,174	10,088,305	12,236,985
Receipts:			
Sales Tax	40,516,814	41,732,318	42,984,288
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,516,814**	**41,732,318**	**42,984,288**
Resources Available:	**52,638,988**	**51,820,623**	**55,221,273**
Expenditures:			
Transferred to Debt Service Fund	9,714,850	9,583,638	9,586,400
Capital Project Expense	32,835,833	30,000,000	32,728,714
Proposed Program Enhancement			11,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,550,683**	**39,583,638**	**53,315,114**
Unencumbered Cash Balance Dec 31	10,088,305	12,236,985	1,906,159
2024/2025/2026 Budget Authority Amoun	52,550,683	48,994,353	53,315,114

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	145,945,935	155,026,180	2,684,837
Receipts:			
Charges for Service	80,531,820	81,969,661	79,553,875
Fines and Penalties	475,339	359,542	345,744
Capital Contributions	505,590	397,869	248,020
Other Revenue	66,762	241,116	373,048
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,579,511**	**82,968,188**	**80,520,687**
Resources Available:	**227,525,446**	**237,994,368**	**83,205,524**
Expenditures:			
Salaries and Benefits	12,848,916	14,826,966	15,998,961
Contractuals	10,314,053	13,006,329	12,429,632
Commodities	5,903,584	7,858,095	8,846,595
Capital Outlay	2,217,490	3,258,340	3,633,340
Debt Service	19,675,494	23,954,298	27,976,699
Franchise Fees	3,917,247	4,029,150	4,150,024
Other	4,046,575	8,376,353	9,319,106
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,923,359**	**75,309,531**	**82,354,357**
Restricted Cash	**-13,575,907**	**-160,000,000**	**0**
Unencumbered Cash Balance Dec 31	155,026,180	2,684,837	851,167
2024/2025/2026 Budget Authority Amoun	74,250,428	74,744,361	82,354,357

See Tab C

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	283,516,575	303,891,903	309,477,463
Receipts:			
Charges for Service	126,859,018	107,635,132	143,605,200
Fines and Penalties	997,291	1,002,895	1,110,445
Capital Contributions	13,309,511	197,827	212,826
Other Revenue	750,054	18,307,694	42,769
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,915,874**	**127,143,548**	**144,971,240**
Resources Available:	**425,432,449**	**431,035,451**	**454,448,703**
Expenditures:			
Salaries and Benefits	15,587,843	18,894,071	19,543,773
Contractuals	23,555,792	26,744,511	26,708,168
Commodities	8,854,176	11,843,114	11,493,114
Capital Outlay	5,685,663	1,600,000	2,850,000
Debt Service	25,043,508	33,179,031	42,375,692
Franchise Fees	6,414,552	6,329,340	6,724,924
Other	14,707,198	22,967,921	23,198,120
Changes in Net position		0	0
Proposed Program Enhancements			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,848,732**	**121,557,988**	**132,893,791**
Restricted Cash	**-21,691,814**	**0**	**-315,000,000**
Unencumbered Cash Balance Dec 31	303,891,903	309,477,463	6,554,912
2024/2025/2026 Budget Authority Amount	123,679,838	122,063,380	132,893,791

Adopted Budget

Stormwater Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,960,315	29,134,978	21,005,010
Receipts:			
Charges for Services	13,253,476	12,931,073	12,955,631
Fines and Penalties	141,264	117,431	176,147
Other	58,014	93,095	65,518
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,452,754**	**13,141,599**	**13,197,296**
Resources Available:	**40,413,069**	**42,276,577**	**34,202,306**
Expenditures:			
Salaries and Benefits	2,881,497	3,533,874	3,713,557
Contractuals	2,562,593	3,309,473	3,296,823
Commodities	312,070	672,042	672,042
Capital Outlay	1,223,596	1,100,000	1,100,000
Debt Service	1,985,647	1,285,858	964,919
Other	1,283,486	1,544,979	1,768,414
Proposed Program Enhancements			12,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,248,889**	**11,446,226**	**23,515,755**
Capitalized Project Expenditures	-1,029,202	-9,825,341	-9,602,525
Unencumbered Cash Balance Dec 31	29,134,978	21,005,010	1,084,026
2024/2025/2026 Budget Authority Amount	38,390,287	33,662,506	23,515,755

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,183,633	2,321,098	1,031,102
Receipts:			
Charges for Services	2,404,472	2,488,964	2,575,278
Other Revenue	39,045	40,656	39,014
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,443,517**	**2,529,620**	**2,614,292**
Resources Available:	**5,627,150**	**4,850,718**	**3,645,394**
Expenditures:			
Salaries and Benefits	679,060	772,108	815,416
Contractuals	1,722,363	2,027,627	1,664,842
Commodities	188,648	789,865	139,865
Capital Outlay	33,922	122,180	249,511
Other	682,059	107,836	109,901
Proposed Program Enhancements			600,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,306,052**	**3,819,616**	**3,579,535**
Unencumbered Cash Balance Dec 31	2,321,098	1,031,102	65,859
2024/2025/2026 Budget Authority Amount	7,261,683	5,243,950	3,579,535

Adopted Budget

Information Technology	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,530,693	2,728,601	1,876,758
Receipts:			
Charges for Services	16,817,152	17,335,420	18,419,736
Other	561		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,817,713**	**17,335,420**	**18,419,736**
Resources Available:	**19,348,406**	**20,064,021**	**20,296,494**
Expenditures:			
Salaries and Benefits	7,184,608	7,081,669	7,245,274
Contractuals	6,750,784	8,190,436	8,575,060
Commodities	77,932	170,629	172,129
Capital Outlay	9,290	40,000	0
Other	2,597,191	2,704,529	3,057,147
Proposed Program Enhancements			700,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,619,805**	**18,187,263**	**19,749,610**
Unencumbered Cash Balance Dec 31	2,728,601	1,876,758	546,884
2024/2025/2026 Budget Authority Amount	18,416,417	19,110,340	19,749,610

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Motor Pool**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,020,000	2,864,845	3,059,097
Receipts:			
Rental Income	9,739,521	11,551,548	11,551,548
Charges for Services	5,548,821	6,035,314	6,040,264
Other Revenue	152,950	300,000	300,000
Sale of Property	242,850	100,000	100,000
Licenses and Permits	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,685,142**	**17,987,862**	**17,992,812**
Resources Available:	**19,705,142**	**20,852,707**	**21,051,909**
Expenditures:			
Salaries and Benefits	3,579,948	3,539,892	3,743,957
Contractuals	2,370,595	2,443,289	2,422,689
Commodities	8,187,092	8,301,317	8,303,108
Capital Outlay	2,660,793	2,678,100	2,678,100
Other	41,869	831,012	843,205
Proposed Program Enhancements	0	0	3,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,840,297**	**17,793,610**	**20,991,059**
Unencumbered Cash Balance Dec 31	2,864,845	3,059,097	60,850
2024/2025/2026 Budget Authority Amount	21,704,452	18,734,653	20,991,059

Adopted Budget

Self Insurance	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	64,282,170	73,718,742	73,109,734
Receipts:			
Employer contributions	51,752,809	55,454,706	55,718,412
Employee contributions	12,017,431	15,994,914	16,446,908
Reimbursements	700,000	780,790	782,360
Other Revenue	985,386	1,806,484	1,820,478
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,455,626**	**74,036,894**	**74,768,158**
Resources Available:	**129,737,796**	**147,755,636**	**147,877,892**
Expenditures:			
Salaries and Benefits	1,143,408	1,679,269	1,687,046
Contractuals	52,455,139	68,492,683	71,699,889
Commodities	28,499	166,972	166,972
Capital Outlay	0	10,000	10,000
Other	2,392,008	4,296,978	4,300,533
Proposed Program Enhancements			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,019,054**	**74,645,902**	**77,864,440**
Restricted Fund Cash	0	0	-70,013,451
Unencumbered Cash Balance Dec 31	73,718,742	73,109,734	1
2024/2025/2026 Budget Authority Amount	78,354,630	82,350,520	77,864,440

CPA Summary

City of Wichita

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Airport		**Golf**		**Transit**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,369,959	Cash Balance Jan 1	1,000,000	Cash Balance Jan 1	10,404,004	Cash Balance Jan 1		Cash Balance Jan 1		55,773,963
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	18,653,151	Charges for Services	4,531,932	Charges for Services	1,255,226					
Rental Income	17,933,176	Rental Income	1,282,526	Rental Income	193,088					
Sale of Property	66,415	Sale of Property	28,125	Other	969,496					
Other	2,191			Cancelled Encumbr.	64					
Cancelled Encumbr.	19,061			General Fund Support	3,586,326					
Licenses & Permits	231,623									
Federal Grant	5,595									
Total Receipts	36,911,212	Total Receipts	5,842,583	Total Receipts	6,004,200	Total Receipts	0	Total Receipts	0	48,757,995
Resources Available:	81,281,171	Resources Available:	6,842,583	Resources Available:	16,408,204	Resources Available:	0	Resources Available:	0	104,531,958
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries & Benefits	12,868,120	Salaries & Benefits	2,827,373	Salaries & Benefits	1,623,102					
Contractuals	6,224,478	Contractuals	956,388	Contractuals	1,054,884					
Commodities	1,406,922	Commodities	515,334	Commodities	31,166					
Capital Outlay	302,278	Capital Outlay	197,009	Other	4,136,968					
Debt Service	8,675,072	Other	657,185							
Other	5,403,969	Capital Projects	689,294							
Capital Projects	6,062,793									
Total Expenditures	40,943,632	Total Expenditures	5,842,583	Total Expenditures	6,846,120	Total Expenditures	0	Total Expenditures	0	53,632,335
Cash Balance Dec 31	40,337,539	Cash Balance Dec 31	1,000,000	Cash Balance Dec 31	9,562,084	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**50,899,623** **
										50,899,623 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Wichita

will meet on August 26, 2025 at 9:00 AM at 455 N Main Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	315,167,342	25.099	328,416,373	25.099	380,407,871	137,564,153	25.316
Debt Service	78,930,347	7.717	74,796,183	7.717	102,491,812	38,037,173	7.000
Economic Development	1,784,990		1,672,378		2,373,686		
Stabalization Reserve					37,719,438		
Affordable Housing			3,700,000		370,000		
Homelessness Assistance	382,730		382,736		382,736		
Tourism & Convention	8,407,875		16,842,899		13,829,435		
Special Alcohol Programs	3,112,087		3,393,457		4,898,568		
Addiction Settlement Recovery	105,613		812,441		2,612,441		
Special Park & Rec.	3,183,867		3,297,179		3,476,371		
Landfill Post Closure	329,200		1,481,744		8,197,422		
Building & Construction	3,323,424		3,746,516		5,223,924		
Downtown Parking	1,350,203		3,139,925		4,523,643		
City/County Joint Operations	4,713,692		5,865,616		5,990,030		
Municipal Court Restricted	79,452		665,000		3,665,000		
Century II	4,657,861		4,792,948		4,989,222		
Ice Rink	1,149,395		1,386,891		1,451,707		
TBID	3,809,615		4,004,871		4,082,252		
CID	2,251,533		2,325,924		2,505,804		
Cemeteries	89,810		124,861		1,490,834		
Sales Tax Const. Pledge	42,550,683		39,583,638		53,315,114		
Sewer Utility	58,923,359		75,309,531		82,354,357		
Water Utility	99,848,732		121,557,988		132,893,791		
Stormwater Utility	10,248,889		11,446,226		23,515,755		
Landfill	3,306,052		3,819,616		3,579,535		
Information Technology	16,619,805		18,187,263		19,749,610		
Equipment Motor Pool	16,840,297		17,793,610		20,991,059		
Self Insurance	56,019,054		74,645,902		77,864,440		
Totals	737,185,907	32.816	823,191,716	32.816	1,004,945,857	175,601,326	32.316
						*Revenue Neutral Rate***	*30.198*
Less: Transfers	15,258,906		14,868,811		17,158,042		
Net Expenditure	721,927,001		808,322,905		987,787,815		
Total Tax Levied	164,093,246		164,093,246		xxxxxxxxxxxxxxx		
Assessed Valuation	5,011,534,925		5,000,375,156		5,433,881,828		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	523,740,000	522,825,000	531,380,000
Revenue Bonds	540,396,417	664,001,967	668,861,772
Other	93,712,523	178,902,489	253,141,896
Lease Purchase Principal	0	0	0
Total	1,157,848,940	1,365,729,456	1,453,383,668

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Leeker

City Official Title: City Clerk

Page No.

CITY OF WICHITA

AFFIDAVIT OF PUBLICATION

State of Kansas, Sedgwick County, ss:

Shinita Rice, Deputy City Clerk

Being first duly sworn, deposes and says:

That I, Shinita Rice, Deputy City Clerk of the City of Wichita, Kansas has published the attached notice on the City of Wichita website, www.wichita.gov/LegalNotices, which website is designated as the official City News Outlet Publication Site for the City of Wichita, Kansas by Charter Ordinance No. 240 effective September 4, 2024.

That the attached Notice of Budget Hearing is a true copy thereof and was published on such website beginning on the 18th day of July, 2025.

Signature

SUBSCRIBED AND SWORN to before me this 11th day of August, 2025.

JAMES DECKARD
Notary Public, State of Kansas
My Appointment Expires
7-28-29

Notary Public

(seal)

City Clerk's Office

City Hall • 13th Floor • 455 N. Main • Wichita, Kansas 67202

316.268.4529

www.wichita.gov

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
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Bradenton Herald
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The Kansas City Star
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Miami Herald
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The Sacramento Bee
San Luis Obispo Tribune
Tacoma | The News Tribune
Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Cols	Depth
49235		Legal Ad - IPL0255276	City Publication Notice	4.0	260.0L

ATTENTION: CITY OF WICHITA/CLERKS OFFICE IP
455 N MAIN ST FL 13
WICHITA, KS 67202
srice@wichita.gov

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of
City of Wichita
will meet on August 26, 2025 at 9:00 AM at 455 N Main Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	315,167,342	25.099	328,416,373	25.099	380,407,871	137,564,153	25.316
Debt Service	78,930,347	7.717	74,796,183	7.717	102,491,812	38,037,173	7.000
Economic Development	1,784,990		1,672,378		2,373,686		
Stabalization Reserve					37,719,438		
Affordable Housing			3,700,000		370,000		
Homelessness Assistance	382,730		382,736		382,736		
Tourism & Convention	8,407,875		16,842,899		13,829,435		
Special Alcohol Programs	3,112,087		3,393,457		4,898,568		
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					*Revenue Neutral Rate***		*30.198*
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*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Leeker
City Official Title: City Clerk

In The STATE OF KANSAS
In and for the County of Sedgwick
STATE OF KANSAS)
SS
County of Sedgwick)

the undersigned, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle.

1.0 insertion(s) published on:
07/18/25 Print

Print Tearsheet Link

Marketplace Link

Julie Ambry

DIGITALLY SIGNED

Julie Ambry

Sherry J Chasteen

DIGITALLY SIGNED

Sworn to and subscribed before me on Jul 18, 2025, 9:22 AM EDT

NOTARY PUBLIC STATE OF TEXAS
SHERRY J CHASTEEN
ELECTRONIC NOTARY PUBLIC
STATE OF TEXAS
COMMISSION # 125328493
MY COMMISSION EXPIRES 4/16/2029

Online Notary Public. This notarial act involved the use of online audio/video communication technology. Notarization facilitated by SIGNiX®

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Wichita

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Other	93,712,523		178,902,489		253,141,896		
Lease Purchase Principal	0		0		0		
Total	1,157,848,940		1,365,729,456		1,453,383,668		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Leeker

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Wichita

will meet on August 26, 2025 at 9:00 AM at 455 N Main Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Sedgwick

Revenue Neutral Rate*	30.198	Proposed Tax Rate	32.316

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No.

CITY OF WICHITA

AFFIDAVIT OF PUBLICATION

State of Kansas, Sedgwick County, ss:

Shinita Rice, Deputy City Clerk

Being first duly sworn, deposes and says:

That I, Shinita Rice, Deputy City Clerk of the City of Wichita, Kansas has published the attached notice on the City of Wichita website, www.wichita.gov/LegalNotices, which website is designated as the official City News Outlet Publication Site for the City of Wichita, Kansas by Charter Ordinance No. 240 effective September 4, 2024.

That the attached Notice of Budget Hearing is a true copy thereof and was published on such website beginning on the 18th day of July, 2025.

Signature

SUBSCRIBED AND SWORN to before me this 11th day of August, 2025.

JAMES DECKARD
Notary Public, State of Kansas
My Appointment Expires
7-28-29

Notary Public

(seal)

City Clerk's Office

City Hall • 13th Floor • 455 N. Main • Wichita, Kansas 67202

316.268.4529

www.wichita.gov

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
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Centre Daily Times
Sun Herald
Idaho Statesman
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The State
Ledger-Enquirer
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Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Cols	Depth
49235	IPL0255143	Legal Ad - IPL0255143	City RNR Notice Updated	2.0	46.0L

ATTENTION: CITY OF WICHITA/CLERKS OFFICE IP
455 N MAIN ST FL 13
WICHITA, KS 67202
srice@wichita.gov

LEGAL PUBLICATION

Public Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

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City of Wichita
will meet on August 26, 2025 at 9:00 AM at 455 N Main Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Sedgwick

Revenue Neutral Rate* 30.198 Proposed Tax Rate 32.316

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Page No.

IPL0255143
Jul 18 2025

In The STATE OF KANSAS
In and for the County of Sedgwick
STATE OF KANSAS)
SS
County of Sedgwick)
the undersigned, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle.

1.0 insertion(s) published on:
07/18/25 Print

Print Tearsheet Link

Marketplace Link

Julie Ambry

DIGITALLY SIGNED

Julie Ambry

Sherry J Chasteen

DIGITALLY SIGNED

Sworn to and subscribed before me on Jul 18, 2025, 9:22 AM EDT

NOTARY PUBLIC STATE OF TEXAS
SHERRY J CHASTEEN
ELECTRONIC NOTARY PUBLIC
STATE OF TEXAS
COMMISSION # 125328493
MY COMMISSION EXPIRES 4/16/2029

Online Notary Public. This notarial act involved the use of online audio/video communication technology. Notarization facilitated by SIGNiX®

LEGAL PUBLICATION

Public Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

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SUPPORTING COUNTIES
Sedgwick

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Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Page No.

IPL0255143
Jul 18 2025

Sedgwick County... working for you

County Clerk's Office
Kelly Arnold, County Clerk
100 N Broadway, Suite #620, Wichita, KS 67202
TEL: 316-660-9210 - www.sedgwickcounty.org - FAX: 316-383-7961
sgclerk@sedgwick.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT PURSUANT TO

K.S.A 79-1460, 79-1801, 79-2024, 79-2925c, 79-2988

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 32.316

The date of the Hearing is 08/26/25 at 9:00 a.m. and will be held at City Hall, 455 N. Main Street in Wichita, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

Paul Lecka July 15, 2025

SIGNATURE DATE

City Clerk

Title

City of Wichita

Tax District

NOTE: Districts who exceed the RNR must adopt a Resolution or Ordinance with a **ROLL CALL VOTE** at their RNR Hearing. This document must be included with the budget certification to the County Clerk.

Roll Call Vote

A Roll Call Vote of the City of Wichita To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 26, 2025
Resolution No. 25-398

Governing Body Member	Yes	No	No Vote
Mayor Lily Wu		✓	
Vice Mayor J.V. Johnston	✓		
Council Member Brandon Johnson	✓		
Council Member Becky Tuttle	✓		
Council Member Mike Hoheisel	✓		
Council Member Dalton Glasscock	✓		
Council Member Maggie Ballard	✓		
TOTAL	6	1	

Certified:

Deputy City Clerk
Shinita Rice

Resolution No. 25-398

A RESOLUTION OF THE CITY OF WICHITA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the City of Wichita is statutorily required within SB 13 in the 2021 Session of the Kansas Legislature to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the City of Wichita provided notice of the hearing on the Revenue Neutral Rate on the 18th of July, 2025; and

WHEREAS, the Revenue Neutral Rate for the City of Wichita was calculated as 30.198 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Wichita is estimated to require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Wichita, having heard testimony, have determined that it is in the best interests of the City of Wichita to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WICHITA:

The City of Wichita shall levy property taxes expected to result in a mill levy rate exceeding the Revenue Neutral Rate of 30.198 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2025 and **SIGNED** by the Mayor.

Deputy City Clerk

Shinita Rice

City Attorney

Jennifer Magana

Mayor

Lily Wu

State of Kansas
City
2026

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Wichita
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

		2026 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax	2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Fund **K.S.A.**				
East Bank TIF	6	2,408,357		
West Bank TIF	6	2,059,028		
South Fork TIF	7	279,925		
Center City TIF	7	2,049,705		
Ken Mar TIF	8	31,862		
Douglas and Hillside TIF	8	406,876		
Union Station TIF	9	802,384		
Riverside TIF	9	96,130		
ICT21 TIF	10	180,146		
Gilbert and Mosley TIF	10	18,859,919		
North Industrial Dist TIF	11	14,853,623		
Totals	xxxxxx	42,027,955	0	
Budget Hearing Notice	12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov 3, 2025

County Clerk

Governing Body

Councilmember

RECEIVED
SEP 10 2025
Sedgwick Co. Clerk

CPA Summary

City of Wichita 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Wichita 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
East Bank TIF	Debt Service Fund	2,160,322	1,972,578	2,408,357	KSA 10-117a
West Bank TIF	Debt Service Fund	1,120,910	1,143,937	2,059,028	KSA 10-117a
Center City TIF	Debt Service Fund	1,366,015	1,184,572	2,049,705	KSA 10-117a
KenMar	Debt Service Fund	31,180	31,804	31,862	KSA 10-117a
Douglas and Hillside	Debt Service Fund	151,130	433,870	406,876	KSA 10-117a
Riverside TIF	Debt Service Fund	47,088	94,248	96,130	KSA 10-117a
ICT21 TIF	Debt Service Fund	33,911	98,876	180,146	KSA 10-117a
	Totals	4,910,556	4,959,885	7,232,104	
	Adjustments				
	Adjusted Totals	4,910,556	4,959,885	7,232,104	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Wichita 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Oblibation (813)TIF	10/1/2014	6/1/2030	3.10%	6,605,000	2,610,000	6/1	6/1	82,525	540,000	64,338	570,000
						12/1					
General Oblibation (819)TIF	10/1/2016	12/1/2026	1.77%	536,857	120,649	6/1	12/1	2,474	59,556	1,283	61,083
						12/1					
General Oblibation (829) TIF	10/2/2022	12/1/2037	4.45%	7,690,000	7,140,000	6/1	12/1	326,550	345,000	309,300	370,000
						12/1					
General Oblibation (963) TIF	10/1/2017	12/1/2033	2.30%	12,145,000	10,740,000	6/1	12/1	363,250	565,000	340,650	660,000
						12/1					
General Oblibation (964)TIF	10/1/2020	12/1/2035	1.30%	2,625,000	1,885,000	6/1	12/1	29,180	195,000	25,280	200,000
						12/1					
General Oblibation (965)TIF	10/1/2023	12/1/2038	3.72%	4,220,000	4,030,000	6/1	12/1	175,900	220,000	164,900	230,000
Total G.O. Bonds					**26,525,649**			**979,879**	**1,924,556**	**905,750**	**2,091,083**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**26,525,649**			**979,879**	**1,924,556**	**905,750**	**2,091,083**

City of Wichita 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **East Bank TIF**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	315,100	111,705	252,607
Receipts:			
Property Tax Increment	1,956,927	2,113,480	2,155,750
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,956,927**	**2,113,480**	**2,155,750**
Resources Available:	**2,272,027**	**2,225,185**	**2,408,357**
Expenditures:			
Transfer to Debt Service Fund	2,160,322	1,972,578	2,408,357
Contractuals			
Commodities			
Capital Outlay			
Other			
Proposed Program Enhancements			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,160,322**	**1,972,578**	**2,408,357**
Unencumbered Cash Balance Dec 31	111,705	252,607	0
2024/2025/2026 Budget Authority Amoun	2,160,322	1,972,578	2,408,357

Adopted Budget

West Bank TIF	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	394,847	142,500	513,573
Receipts:			
Property Tax Increment	868,563	1,515,010	1,545,455
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**868,563**	**1,515,010**	**1,545,455**
Resources Available:	**1,263,410**	**1,657,510**	**2,059,028**
Expenditures:			
Transfer to Debt Service Fund	1,120,910	1,143,937	2,059,028
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,120,910**	**1,143,937**	**2,059,028**
Unencumbered Cash Balance Dec 31	142,500	513,573	0
2024/2025/2026 Budget Authority Amoun	1,120,910	1,143,937	2,059,028

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **South Fork TIF**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,373	1,064	0
Receipts:			
Property Tax Increment	101,058	274,436	279,925
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,058**	**274,436**	**279,925**
Resources Available:	**109,431**	**275,500**	**279,925**
Expenditures:			
Contractuals	108,367	275,500	279,925
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,367**	**275,500**	**279,925**
Unencumbered Cash Balance Dec 31	1,064	0	0
2024/2025/2026 Budget Authority Amount	228,888	275,500	279,925

Adopted Budget

Center City TIF	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	257,927	204,277	519,705
Receipts:			
Property Tax Increment	1,312,365	1,500,000	1,530,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,312,365**	**1,500,000**	**1,530,000**
Resources Available:	**1,570,292**	**1,704,277**	**2,049,705**
Expenditures:			
Tranfser to Debt Service Fund	1,366,015	1,184,572	2,049,705
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,366,015**	**1,184,572**	**2,049,705**
Unencumbered Cash Balance Dec 31	204,277	519,705	0
2024/2025/2026 Budget Authority Amount	1,366,015	1,184,572	2,049,705

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ken Mar TIF**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	567	0
Receipts:			
Property Tax Increment	31,747	31,237	31,862
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,747**	**31,237**	**31,862**
Resources Available:	**31,747**	**31,804**	**31,862**
Expenditures:			
Tranfser to Debt Service Fund	31,180	31,804	31,862
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,180**	**31,804**	**31,862**
Unencumbered Cash Balance Dec 31	567	0	0
2024/2025/2026 Budget Authority Amount	31,520	31,804	31,862

Adopted Budget

Douglas and Hillside TIF	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	34,972	0
Receipts:			
Property Tax Increment	186,102	398,898	406,876
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**186,102**	**398,898**	**406,876**
Resources Available:	**186,102**	**433,870**	**406,876**
Expenditures:			
Tranfser to Debt Service Fund	151,130	433,870	406,876
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**151,130**	**433,870**	**406,876**
Unencumbered Cash Balance Dec 31	34,972	0	0
2024/2025/2026 Budget Authority Amount	151,130	433,870	406,876

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Union Station TIF**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58	61	0
Receipts:			
Property Tax Increment	341,351	786,590	802,384
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**341,351**	**786,590**	**802,384**
Resources Available:	**341,409**	**786,651**	**802,384**
Expenditures:			
Contractuals	341,348	786,651	802,384
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**341,348**	**786,651**	**802,384**
Unencumbered Cash Balance Dec 31	61	0	0
2024/2025/2026 Budget Authority Amount	492,358	786,651	802,384

Adopted Budget

Riverside TIF	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,351	0	0
Receipts:			
Property Tax Increment	37,737	94,248	96,130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,737**	**94,248**	**96,130**
Resources Available:	**47,088**	**94,248**	**96,130**
Expenditures:			
Tranfser to Debt Service Fund	47,088	94,248	96,130
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,088**	**94,248**	**96,130**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	61,015	94,248	96,130

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ICT21 TIF**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Property Tax Increment	33,911	98,876	180,146
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,911**	**98,876**	**180,146**
Resources Available:	**33,911**	**98,876**	**180,146**
Expenditures:			
Tranfser to Debt Service Fund	33,911	98,876	180,146
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,911**	**98,876**	**180,146**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	81,947	98,876	180,146

Adopted Budget

Gilbert and Mosley TIF	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,835,300	21,096,711	19,245,389
Receipts:			
Property Tax Increment	0	0	0
Other Revenue	450	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**450**	**0**	**0**
Resources Available:	**21,835,750**	**21,096,711**	**19,245,389**
Expenditures:			
Contractuals	415,010	1,324,842	1,326,460
Commodities	37,978	197,489	197,489
Reimbursements	286,051	328,991	335,970
Proposed Program Enhancements			17,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**739,039**	**1,851,322**	**18,859,919**
Unencumbered Cash Balance Dec 31	21,096,711	19,245,389	385,470
2024/2025/2026 Budget Authority Amount	20,504,414	19,109,300	18,859,919

CPA Summary

City of Wichita 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **North Industrial Dist TIF**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,446,967	16,045,718	15,364,374
Receipts:			
Property Tax Increment	1,165,301	1,165,300	0
Other Revenue	1,030	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,166,331**	**1,165,300**	**0**
Resources Available:	**16,613,298**	**17,211,018**	**15,364,374**
Expenditures:			
Contractuals	263,366	1,394,703	1,394,703
Commodities	13,396	121,377	121,377
Reimbursements	290,818	330,564	337,543
Proposed Program Enhancements			13,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**567,580**	**1,846,644**	**14,853,623**
Unencumbered Cash Balance Dec 31	16,045,718	15,364,374	510,751
2024/2025/2026 Budget Authority Amount	14,818,756	15,310,091	14,853,623

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Wichita

will meet on August 26, 2025 at 9:00 AM at 455 N Main, Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 455 N Main, Wichita KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
East Bank TIF	2,160,322		1,972,578		2,408,357		
West Bank TIF	1,120,910		1,143,937		2,059,028		
South Fork TIF	108,367		275,500		279,925		
Center City TIF	1,366,015		1,184,572		2,049,705		
Ken Mar TIF	31,180		31,804		31,862		
Douglas and Hillside TIF	151,130		433,870		406,876		
Union Station TIF	341,348		786,651		802,384		
Riverside TIF	47,088		94,248		96,130		
ICT21 TIF	33,911		98,876		180,146		
Gilbert and Mosley TIF	739,039		1,851,322		18,859,919		
North Industrial Dist TIF	567,580		1,846,644		14,853,623		
Totals	6,666,890	0.000	9,720,002	0.000	42,027,955	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	4,910,556		4,959,885		7,232,104		
Net Expenditure	1,756,334		4,760,117		34,795,851		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	27,115,257	29,043,707	26,525,649
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	27,115,257	29,043,707	26,525,649

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title: City Clerk

CITY OF WICHITA

AFFIDAVIT OF PUBLICATION

State of Kansas, Sedgwick County, ss:

Shinita Rice, Deputy City Clerk

Being first duly sworn, deposes and says:

That I, Shinita Rice, Deputy City Clerk of the City of Wichita, Kansas has published the attached notice on the City of Wichita website, www.wichita.gov/LegalNotices, which website is designated as the official City News Outlet Publication Site for the City of Wichita, Kansas by Charter Ordinance No. 240 effective September 4, 2024.

That the attached Notice of Budget Hearing is a true copy thereof and was published on such website beginning on the 18th day of July, 2025.

Signature

SUBSCRIBED AND SWORN to before me this 11th day of August, 2025.

JAMES DECKARD
Notary Public, State of Kansas
My Appointment Expires
7-28-29

Notary Public

(seal)

City Clerk's Office

City Hall • 13th Floor • 455 N. Main • Wichita, Kansas 67202

316.268.4529

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McClatchy

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The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Cols	Depth
49235		Legal Ad - IPL0255273	TIF Publication	3.0	162.0L

ATTENTION: CITY OF WICHITA/CLERKS OFFICE IP
455 N MAIN ST FL 13
WICHITA, KS 67202
srice@wichita.gov

State of Kansas City

NOTICE OF BUDGET HEARING

The governing body of

City of Wichita

will meet on August 26, 2025 at 9:00 AM at 455 N Main, Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 455 N Main, Wichita KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
East Bank TIF	2,160,322		1,972,578		2,408,357		
West Bank TIF	1,120,910		1,143,937		2,059,028		
South Fork TIF	108,367		275,500		279,925		
Center City TIF	1,366,015		1,184,572		2,049,705		
Ken Mar TIF	31,180		31,804		31,862		
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ICT21 TIF	33,911		98,876		180,146		
Gilbert and Mosley TIF	739,039		1,851,322		18,859,919		
North Industrial Dist TIF	567,580		1,846,644		14,853,623		
Totals	6,666,890	0.000	9,720,002	0.000	42,027,955	0	0.000
						*Revenue Neutral Rate***	0.000
Less: Transfers	4,910,556		4,959,885		7,232,104		
Net Expenditure	1,756,334		4,760,117		34,795,851		
Total Tax Levied	0		0		xxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	27,115,257	29,043,707	26,525,649
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	27,115,257	29,043,707	26,525,649

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title: City Clerk

In The STATE OF KANSAS
In and for the County of Sedgwick
STATE OF KANSAS)
SS
County of Sedgwick)

the undersigned, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle.

1.0 insertion(s) published on:
07/18/25 Print

Print Tearsheet Link

Marketplace Link

Julie Ambry

DIGITALLY SIGNED

Julie Ambry

Sherry J Chasteen

DIGITALLY SIGNED

Sworn to and subscribed before me on Jul 18, 2025, 9:22 AM EDT

SHERRY J CHASTEEN
ELECTRONIC NOTARY PUBLIC
STATE OF TEXAS
COMMISSION # 125328493
MY COMMISSION EXPIRES 4/16/2029

Online Notary Public. This notarial act involved the use of online audio/video communication technology. Notarization facilitated by SIGNiX*

State of Kansas City

NOTICE OF BUDGET HEARING

The governing body of

City of Wichita

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
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ICT21 TIF	33,911		98,876		180,146		
Gilbert and Mosley TIF	739,039		1,851,322		18,859,919		
North Industrial Dist TIF	567,580		1,846,644		14,853,623		
Totals	6,666,890	0.000	9,720,002	0.000	42,027,955	0	0.000
						*Revenue Neutral Rate***	0.000
Less: Transfers	4,910,556		4,959,885		7,232,104		
Net Expenditure	1,756,334		4,760,117		34,795,851		
Total Tax Levied	0		0		xxxxxxxxxx		
Assessed Valuation	0		0		0		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	27,115,257		29,043,707		26,525,649		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	27,115,257		29,043,707		26,525,649		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title: City Clerk