Rush County 2023

CERTIFICATE

State of Kansas
County

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Rush County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,360,926	3,196,065	
Debt Service	10-113	7	540,369	406,915	
Road & Bridge	68-5,101	8	2,656,000	1,232,305	
Special Bridge	68-1135	9	450,000	130,447	
Health	65-204	9	248,006	151,090	
Noxious Weed	2-1318	10	512,145	157,471	
Appraiser's Cost	19-436	10	146,000	125,667	
Hospital Maintenance	19-4606	11			
Mental Health	19-4011	11	31,118	19,700	
Intellectual Disability	19-4011	12	21,353	10,525	
No Fund Warrants	19-4011	12			
Special Parks and Recreation		13	400		
Special Alcohol		13	7,653		
Noxious Weed Capital Outlay		14	86,114		
Solid Waste		14	120,220		
Hospital Revenue Bond		15			
Wireless 911		15	240,588		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxxx	9,420,892	5,430,185	

Budget Hearing Notice	29	County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	29	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization	30	

Revenue Neutral Rate: 102.201

Assisted by:
AdamsBrown, LLC
Address:
718 Main St., Suite 224
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Attest: August 22, 2022
Tacy A. Kearns
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Rush County 2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
			Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1 General	19-3601	19	38,000	32,525		
Fire District #2 General	19-3601	20	22,850	19,637		
Fire District #3 General	19-3601	21	29,000	20,447		
Fire District #4 General	19-3601	22	66,743	48,355		
Fire District #5 General	19-3601	23	35,984	31,712		
Fire District #6 General	19-3601	24	19,034	16,833		
Fire District #7 General	19-3601	25	41,800	22,844		
Fire District #8 General	19-3601	26	51,380	25,730		
Fire District #1 Special	19-3612c					
Fire District #2 Special	19-3612c					
Fire District #3 Special	19-3612c					
Fire District #4 Special	19-3612c					
Fire District #5 Special	19-3612c					
Fire District #6 Special	19-3612c					
Fire District #7 Special	19-3612c					
Fire District #8 Special	19-3612c					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,844,642	182,394	4,504	24,507	9,749	1,209
Debt Service	475,710	30,502	754	4,098	1,630	202
Road & Bridge	1,317,154	84,454	2,087	11,347	4,514	560
Special Bridge	101,479	6,507	161	874	348	43
Health	152,170	9,757	241	1,311	522	65
Noxious Weed	256,822	16,467	407	2,212	880	109
Appraiser's Cost	110,154	7,063	175	949	378	47
Hospital Maintenance						
Mental Health	19,475	1,249	31	168	67	8
Intellectual Disability	11,062	709	18	95	38	5
No Fund Warrants						
TOTAL	**5,288,668**	**339,102**	**8,378**	**45,561**	**18,126**	**2,248**

County Treas Motor Vehicle Estimate 339,102

County Treas Recreational Vehicle Estimate 8,378

County Treas 16/20M Vehicle Estimate 45,561

County Treas Commercial Vehicle Tax Estimate 18,126

County Treas Watercraft Tax Estimate 2,248

Motor Vehicle Factor 0.06412

Recreational Vehicle Factor 0.00158

16/20M Vehicle Factor 0.00861

Commercial Vehicle Factor 0.00343

Watercraft Factor 0.00043

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement Reserve Fund	150,000	100,000	100,000	KSA 19-120
General Fund	Equipment Reserve Fund	250,000	250,000	250,000	KSA 19-119
Road & Bridge Fund	Special Machinery Fund	200,000	200,000	200,000	KSA 68-141g
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	15,000	15,000	15,000	KSA 2-1318q
Special Motor Vehicle F	General Fund	16,707	-	-	KSA 8-145
PILOT Fund	General Fund	114,210	20,000	110,000	Commission Approved
Total for County		**745,917**	**585,000**	**675,000**	
Fire District #1 General	Fire District #1 Special	15,000	12,000	10,100	KSA 19-3612c
Fire District #2 General	Fire District #2 Special	6,000	6,114	6,000	KSA 19-3612c
Fire District #3 General	Fire District #3 Special	5,000	5,000	5,000	KSA 19-3612c
Fire District #4 General	Fire District #4 Special	3,818	4,132	3,818	KSA 19-3612c
Fire District #5 General	Fire District #5 Special	15,976	-	-	KSA 19-3612c
Fire District #6 General	Fire District #6 Special	1,883	1,917	-	KSA 19-3612c
Fire District #7 General	Fire District #7 Special	11,388	10,439	3,099	KSA 19-3612c
Fire District #8 General	Fire District #8 Special	15,380	15,380	15,380	KSA 19-3612c
Total for Fire Districts		**74,445**	**54,982**	**43,397**	
	Total	**820,362**	**639,982**	**718,397**	
	Adjustments*				
	Adjusted Totals	**820362**	**639982**	**718397**	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Rush County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012A - Rush County	4/5/2012	12/1/2026	1.875-2.5	1,135,000	805,000	6/1	12/1	18,550	155,000	15,450	160,000
Series 2013A - Hospital	7/10/2013	12/1/2034	2.375-4	2,060,000	295,000	6/1	12/1	9,544	5,000	9,426	145,000
Series 2016B - Rush County	3/30/2016	12/1/2034	1.75-4	1,925,000	1,510,000	6/1	12/1	45,400	220,000	38,800	95,000
Series 2021 Refunding	4/1/2021	12/1/2034	.4 - 2.15	1,970,000	1,930,000	6/1	12/1	31,805	25,000	31,693	25,000
Total G.O. Bonds					**4,540,000**			**105,299**	**405,000**	**95,369**	**425,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,540,000**			**105,299**	**405,000**	**95,369**	**425,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
John Deere Loader	8/12/2019	60	3.40	179,000	109,103	40,008	40,047
Diesel Engine Bucket Truck	8/9/1954	60	1.80	276,895	276,895	57,817	57,817
2 John Deere Graders	7/9/2021	36	1.90	267,465	267,465	92,564	92,564
Total for County					**653,463**	**190,389**	**190,428**
Fire Districts #1 through #8							
2012 Dodge 550 Fire Truck, Fire Dist #7	6/18/2012	120	4.05	93,000	7,613	8,540	0
(2) 2020 Ford F350 Trucks	9/8/2020	75	2.72	62,184	44,676	10,482	9,685
Total for Fire Districts #1 through #8					**52,289**	**19,022**	**9,685**
				Totals	**705,752**	**209,411**	**200,113**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rush County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,684,999	1,732,903	789,167
Receipts:			
Ad Valorem Tax	2,812,642	2,759,303	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19,186	0	0
Motor Vehicle Tax	206,836	182,209	182,394
Recreational Vehicle Tax	0	3,709	4,504
16/20M Vehicle Tax	0	20,359	24,507
Commercial Vehicle Tax	0	10,536	9,749
Watercraft Tax	0	1,154	1,209
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	2,903	0	0
Mortgage Registration fees	46,743	8,000	8,000
Game Licenses	305	200	200
County Offices	4,956	8,000	8,000
Antique Motor Vehicle Regist. Fees	3,630	900	900
Cereal Malt Bev. And Club License	75	0	0
Interest on Taxes	31,432	9,000	9,000
Interest on Investments	18,648	10,000	10,000
Dispatch Fees	119	0	0
Oil Royalty	0	1,500	1,500
Rents and Leases	5,558	2,000	2,000
Senior Citizens	40,739	15,000	15,000
PILOT	114,210	20,000	110,000
Transfers In	16,707	0	0
Neighborhood Revitalization Rebate	-37,286	-10,062	-11,269
Miscellaneous	128,728	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**3,416,131**	**3,041,808**	**375,694**
Resources Available:	**5,101,130**	**4,774,711**	**1,164,861**

Rush County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,101,130	4,774,711	1,164,861
Expenditures:			
County Commission	56,332	56,810	62,810
County Clerk	101,905	112,930	122,000
County Treasurer	111,233	151,070	154,378
County Attorney	111,050	132,575	135,075
Register of Deeds	70,519	79,070	84,000
Sheriff	797,461	886,041	917,465
Unified Court	59,434	56,174	56,174
Courthouse General	243,402	463,300	463,300
Custodian	38,282	55,600	57,700
Emergency Preparedness	26,672	24,350	25,875
Appropriations	54,929	58,304	63,679
Economic Development	1,560	16,100	40,650
Airport Maintenance	19,600	23,500	19,600
Election	24,108	48,375	48,375
Employee Benefits	1,119,029	1,335,000	1,620,000
Service for the Elderly	127,711	131,345	134,845
Western Kansas Child Advocacy Center	5,000	5,000	5,000
Transfers Out	400,000	350,000	350,000
Subtotal	3,368,227	3,985,544	4,360,926
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**3,368,227**	**3,985,544**	**4,360,926**
Unencumbered Cash Balance Dec 31	1,732,903	789,167	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,802,926	4,035,544	4,360,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,360,926
		Tax Required	3,196,065
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,196,065

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County
Rush County 2023

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	48,436	46,810	52,810
Contractual	7,852	9,200	9,200
Commodities	44	300	300
Capital Outlay	0	500	500
Total	**56,332**	**56,810**	**62,810**
County Clerk			
Salaries	94,630	99,930	109,000
Contractual	4,835	7,000	7,000
Commodities	2,440	4,000	4,000
Capital Outlay	0	2,000	2,000
Total	**101,905**	**112,930**	**122,000**
County Treasurer			
Salaries	103,632	137,270	140,578
Contractual	7,601	9,800	9,800
Commodities	0	4,000	4,000
Total	**111,233**	**151,070**	**154,378**
County Attorney			
Salaries	101,603	101,575	104,075
Contractual	2,296	4,000	4,000
Commodities	5,152	6,000	6,000
Capital Outlay	1,999	7,000	7,000
Diverson Cost	0	14,000	14,000
Total	**111,050**	**132,575**	**135,075**
Register of Deeds			
Salaries	68,874	74,070	78,000
Contractual	1,226	3,000	4,000
Commodities	419	2,000	2,000
Total	**70,519**	**79,070**	**84,000**
Sheriff			
Salaries	574,631	680,781	701,205
Contractual	109,304	84,660	88,660
Commodities	113,526	115,600	122,600
Capital Outlay	0	5,000	5,000
Total	**797,461**	**886,041**	**917,465**
Unified Court			
Contractual	47,531	28,934	28,934
Commodities	2,743	22,740	22,740
Capital Outlay	9,160	4,500	4,500
Total	**59,434**	**56,174**	**56,174**
Courthouse General			
Contractual	184,112	130,000	205,000
Commodities	14,562	100,000	75,000
Capital Outlay	30,985	186,300	136,300
Computer Program	13,687	47,000	47,000
Treasurer	56	0	0
Total	**243,402**	**463,300**	**463,300**
Total - Page 6b	**1,551,336**	**1,937,970**	**1,995,202**

No assurance is provided. Substantially all disclosures omitted.

Rush County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Custodian			
Salaries	30,321	44,100	44,700
Contractual	1,451	4,000	4,500
Commodities	6,510	6,500	7,500
Capital Outlay	0	1,000	1,000
Total	**38,282**	**55,600**	**57,700**
Emergency Preparedness			
Salaries	6,806	7,350	8,085
Contractual	16,118	10,100	10,200
Commodities	3,748	2,400	2,640
Capital Outlay	0	4,500	4,950
Total	**26,672**	**24,350**	**25,875**
Appropriations			
Elderly Companion	4,275	0	4,275
County Fair	12,000	12,000	12,000
Historical Society	8,000	15,650	16,750
CKLEPG	5,654	5,654	5,654
Soil Conservation	25,000	25,000	25,000
Total	**54,929**	**58,304**	**63,679**
Economic Development			
Principal	604	2,900	2,900
Interest	756	1,800	1,800
Commission	200	4,800	7,850
Rent	0	3,600	3,600
Personal Services	0	0	21,500
ROZ Payments	0	3,000	3,000
Total	**1,560**	**16,100**	**40,650**
Airport Maintenance			
Contractual	19,600	23,500	19,600
Total	**19,600**	**23,500**	**19,600**
Election			
Salaries	6,298	7,875	7,875
Contractual	14,761	34,500	34,500
Commodities	3,049	5,000	5,000
Capital Outlay	0	1,000	1,000
Total	**24,108**	**48,375**	**48,375**
Employee Benefits			
Payroll Taxes	158,496	175,000	250,000
KPERS	195,405	220,000	250,000
Work Comp and Unenemployment Insurance	40,110	80,000	88,000
Health Insurance	725,018	860,000	1,032,000
Total	**1,119,029**	**1,335,000**	**1,620,000**
Service for the Elderly			
Salaries	58,606	54,045	57,045
Contractual	0	1,000	1,000
Commodities	0	4,000	4,500
Appropriations	57,300	57,300	57,300
Senior Citizens Transportation	11,805	15,000	15,000
Total	**127,711**	**131,345**	**134,845**
Total - Page 6c	**1,411,891**	**1,692,574**	**2,010,724**

Rush County
Rush County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Western Kansas Child Advocacy Center			
Appropriations	5,000	5,000	5,000
Total	**5,000**	**5,000**	**5,000**
Transfers Out			
Capital Improvements Reserve Fund	150,000	100,000	100,000
Equipment Reserve Fund	250,000	250,000	250,000
Total	**400,000**	**350,000**	**350,000**
Total - Page 6b	1,551,336	1,937,970	1,995,202
Total - Page 6c	1,411,891	1,692,574	2,010,724
Total - Page 6d	405,000	355,000	355,000
Total Detail Expenditures**	**3,368,227**	**3,985,544**	**4,360,926**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

No assurance is provided. Substantially all disclosures omitted.

Rush County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	154,821	114,423	97,703
Receipts:			
Ad Valorem Tax	437,950	461,439	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,779	0	
Motor Vehicle Tax	29,747	28,274	30,502
Recreational Vehicle Tax	0	576	754
16/20M Vehicle Tax	0	3,159	4,098
Commercial Vehicle Tax	0	1,635	1,630
Watercraft Tax	0	179	202
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-5,786	-1,683	-1,435
Miscellaneous	3,412	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**468,102**	**493,579**	**35,751**
Resources Available:	**622,923**	**608,002**	**133,454**
Expenditures:			
Series 2021 Refunding - Principal	40,000	25,000	25,000
Series 2021 Refunding - Intereest	21,310	31,805	31,693
Series 2012 A - Principal	150,000	155,000	160,000
Series 2012 A - Interest	21,550	18,550	15,450
Hospital 2013 Series A - Principal	5,000	5,000	145,000
Hospital Series 2013 A - Interest	8,940	9,544	9,426
Series 2016 B - Principal	210,000	220,000	95,000
Series 2016 B - Interest	51,700	45,400	38,800
Cash Basis Reserve (2023 column)	0	0	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**508,500**	**510,299**	**540,369**
Unencumbered Cash Balance Dec 31	114,423	97,703	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	598,626	604,206	540,369
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	540,369
		Tax Required	406,915
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	406,915

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,746,999	1,691,478	1,045,096
Receipts:			
Ad Valorem Tax	1,392,712	1,277,639	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,201	0	0
Motor Vehicle Tax	90,832	90,198	84,454
Recreational Vehicle Tax	0	1,837	2,087
16/20M Vehicle Tax	0	10,079	11,347
Commercial Vehicle Tax	0	5,216	4,514
Watercraft Tax	0	571	560
Special City & County Highway	367,368	279,982	279,982
Reimbursements	54,068	250,000	0
Neighborhood Revitalization Rebate	-18,457	-4,659	-4,345
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**1,895,724**	**1,910,863**	**378,599**
Resources Available:	**3,642,723**	**3,602,341**	**1,423,695**
Expenditures from detail page:			
Expenditures:			
Personal Services	747,620	957,245	978,400
Commodities	743,760	1,150,000	1,177,600
Contractual Services	240,396	150,000	200,000
Capital Outlay	19,469	100,000	100,000
Transfer to Special Machinery Fund	200,000	200,000	200,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**1,951,245**	**2,557,245**	**2,656,000**
Unencumbered Cash Balance Dec 31	1,691,478	1,045,096	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,520,000	2,657,245	2,656,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,656,000
		Tax Required	1,232,305
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,232,305

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	580,952	456,768	312,080
Receipts:			
Ad Valorem Tax	93,440	98,435	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,358	0	0
Motor Vehicle Tax	18,495	6,049	6,507
Recreational Vehicle Tax	0	123	161
16/20 M Vehicle Tax	0	676	874
Commercial Vehicle Tax	0	350	348
Watercraft Tax	0	38	43
Federal Aid	105,427	0	0
State Aid	6,649	0	0
Reimbursements	1,685	0	0
Neighborhood Revitalization Rebate	-1,238	-359	-460
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**225,816**	**105,312**	**7,473**
Resources Available:	**806,768**	**562,080**	**319,553**
Expenditures:			
Capital Outlay	350,000	250,000	450,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**350,000**	**250,000**	**450,000**
Unencumbered Cash Balance Dec 31	456,768	312,080	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	350,000	450,000	450,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450,000
		Tax Required	130,447
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	130,447

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,970	58,367	26,053
Receipts:			
Ad Valorem Tax	135,369	147,605	xxxxxxxxxxxxxxxxxx
Delinquent Tax	653	0	0
Motor Vehicle Tax	6,888	8,785	9,757
Recreational Vehicle Tax	0	179	241
16/20 M Vehicle Tax	0	982	1,311
Commercial Vehicle Tax	0	508	522
Watercraft Tax	0	56	65
Federal Aid	38,365	17,000	19,500
State Aid	13,191	10,000	10,000
Fees	46,936	30,000	30,000
Neighborhood Revitalization Rebate	-1,798	-538	-533
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**239,604**	**214,577**	**70,863**
Resources Available:	**267,574**	**272,944**	**96,916**
Expenditures:			
Personal Services	125,620	142,141	140,506
Contractual	39,762	43,600	49,000
Commodities	40,768	51,150	48,500
Capital Outlay	3,057	10,000	10,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**209,207**	**246,891**	**248,006**
Unencumbered Cash Balance Dec 31	58,367	26,053	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	209,207	246,891	248,006
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	248,006
		Tax Required	151,090
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	151,090

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	
Unencumbered Cash Balance Jan 1	175,372	310,804	225,154	
Receipts:				
Ad Valorem Tax	296,420	249,117	xxxxxxxxxxxxxxxxxx	
Delinquent Tax	1,291	0	0	
Motor Vehicle Tax	15,077	19,215	16,467	
Recreational Vehicle Tax	0	391	407	
16/20 M Vehicle Tax	0	2,147	2,212	
Commercial Vehicle Tax	0	1,111	880	
Watercraft Tax	0	122	109	
Chemical Sales	185,812	110,000	110,000	
Neighborhood Revitalization Rebate	-3,932	-908	-555	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total I				
Total Receipts	**494,668**	**381,195**	**129,520**	
Resources Available:	**670,040**	**691,999**	**354,674**	
Expenditures:				
Personal Services	109,917	110,145	112,145	✓
Contractual	17,231	16,700	18,000	✓
Commodities	216,439	14,000	20,000	✓
Capital Outlay	649	0	0	
Chemical Treatment	0	35,000	65,000	✓
Chemicals	0	276,000	282,000	✓
Transfers Out	15,000	15,000	15,000	✓
Cash Forward (2023 column)	0	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total I				
Total Expenditures	**359,236**	**466,845**	**512,145**	
Unencumbered Cash Balance Dec 31	310,804	225,154	xxxxxxxxxxxxxxxxxx	
2021/2022/2023 Budget Authority Amount:	441,400	496,845	512,145	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	512,145	
		Tax Required	157,471	
	Delinquent Comp Rate:	0.0%	0	
		Amount of 2022 Ad Valorem Tax	157,471	

Adopted Budget

Appraiser's Cost	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	
Unencumbered Cash Balance Jan 1	47,899	43,242	12,164	
Receipts:				
Ad Valorem Tax	115,321	106,849	xxxxxxxxxxxxxxxxxx	
Delinquent Tax	850	0	0	
Motor Vehicle Tax	9,064	7,461	7,063	
Recreational Vehicle Tax	0	152	175	
16/20 M Vehicle Tax	0	834	949	
Commercial Vehicle Tax	0	431	378	
Watercraft Tax	0	47	47	
Neighborhood Revitalization Rebate	-1,527	-390	-443	
Miscellaneous	1,626	0	0	
Does miscellaneous exceed 10% of Total I				
Total Receipts	**125,334**	**115,384**	**8,169**	
Resources Available:	**173,233**	**158,626**	**20,333**	
Expenditures:				
Personal Services	100,400	117,962	121,500	✓
Commodities	3,631	4,500	4,500	✓
Contractual	25,960	24,000	20,000	✓
Cash Forward (2023 column)	0	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total I				
Total Expenditures	**129,991**	**146,462**	**146,000**	
Unencumbered Cash Balance Dec 31	43,242	12,164	xxxxxxxxxxxxxxxxxx	
2021/2022/2023 Budget Authority Amount:	141,619	146,462	146,000	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	146,000	
		Tax Required	125,667	
	Delinquent Comp Rate:	0.0%	0	
		Amount of 2022 Ad Valorem Tax	125,667	

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,627	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	25	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Other	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**25**	**0**	**0**
Resources Available:	**5,652**	**0**	**0**
Expenditures:			
Appropriations	5,652	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**5,652**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,000	5,000	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,322	18,891	xxxxxxxxxxxxxxxxx
Delinquent Tax	211	0	
Motor Vehicle Tax	1,383	1,312	1,249
Recreational Vehicle Tax	0	27	31
16/20 M Vehicle Tax	0	147	168
Commercial Vehicle Tax	0	76	67
Watercraft Tax	0	8	8
Neighborhood Revitalization Rebate	-268	-69	-105
Other	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**21,648**	**20,392**	**11,418**
Resources Available:	**21,648**	**20,392**	**11,418**
Expenditures:			
Appropriations	21,648	20,392	21,118
Other	0	0	10,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**21,648**	**20,392**	**31,118**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	31,619	30,976	31,118
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,118
		Tax Required	19,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	19,700

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

See Tab A

Rush County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,668	10,730	xxxxxxxxxxxxxxxxx
Delinquent Tax	71	0	
Motor Vehicle Tax	713	692	709
Recreational Vehicle Tax	0	14	18
16/20 M Vehicle Tax	0	77	95
Commercial Vehicle Tax	0	40	38
Watercraft Tax	0	4	5
Other	0	0	10,000
Neighborhood Revitalization Rebate	-141	-39	-37
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,311**	**11,518**	**10,828**
Resources Available:	**11,311**	**11,518**	**10,828**
Expenditures:			
Appropriations	11,311	5,850	5,853
Sunflower Child Care	0	5,668	5,500
Other	0	0	10,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,311**	**11,518**	**21,353**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,353	21,850	21,353
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,353
		Tax Required	10,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,525

Adopted Budget **No Fund Warrants**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	93,546	2,828	11,426
Receipts:			
Ad Valorem Tax	111,687	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	996	5,000	0
Motor Vehicle Tax	10,126	7,187	
Recreational Vehicle Tax	0	146	
16/20 M Vehicle Tax	0	803	
Commercial Vehicle Tax	0	416	
Watercraft Tax	0	46	
Neighborhood Revitalization Rebate	-1,471	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**121,338**	**13,598**	**0**
Resources Available:	**214,884**	**16,426**	**11,426**
Expenditures:			
Principal	202,500	0	0
Interest	4,556	0	0
Transfers Out	5,000	5,000	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**212,056**	**5,000**	**0**
Unencumbered Cash Balance Dec 31	2,828	11,426	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	212,056	5,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Other	0	400	400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**400**	**400**
Resources Available:	**0**	**400**	**400**
Expenditures:			
Contractual Services	0	400	400
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**400**	**400**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	400	400	400

Adopted Budget

Special Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,353	7,353	7,253
Receipts:			
Private Club Liquor Tax	0	400	400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**400**	**400**
Resources Available:	**7,353**	**7,753**	**7,653**
Expenditures:			
Contractual Services	0	500	7,653
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**500**	**7,653**
Unencumbered Cash Balance Dec 31	7,353	7,253	0
2021/2022/2023 Budget Authority Amount:	7,958	7,463	7,653

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	92,585	56,114	71,114
Receipts:			
Transfers In	15,000	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**107,585**	**71,114**	**86,114**
Expenditures:			
Capital Outlay	51,471	0	86,114
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**51,471**	**0**	**86,114**
Unencumbered Cash Balance Dec 31	56,114	71,114	0
2021/2022/2023 Budget Authority Amount	92,585	117,585	86,114

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,239	34,494	20,220
Receipts:			
Landfill Fees	88,577	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**88,577**	**100,000**	**100,000**
Resources Available:	**130,816**	**134,494**	**120,220**
Expenditures:			
Personal Services	54,764	75,274	85,000
Commodities	20,211	15,000	20,000
Contractual Services	20,301	24,000	15,220
Capital Outlay	1,046	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**96,322**	**114,274**	**120,220**
Unencumbered Cash Balance Dec 31	34,494	20,220	0
2021/2022/2023 Budget Authority Amount	120,000	114,274	120,220

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Revenue Bond**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	723	0	0
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**723**	**0**	**0**
Expenditures:			
Principal	723	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**723**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	723	0	0

Adopted Budget

Wireless 911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	137,925	125,588	155,588
Receipts:			
Collections	77,832	70,000	70,000
Other	0	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**77,832**	**85,000**	**85,000**
Resources Available:	**215,757**	**210,588**	**240,588**
Expenditures:			
Capital Outlay	90,169	55,000	240,588
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**90,169**	**55,000**	**240,588**
Unencumbered Cash Balance Dec 31	125,588	155,588	0
2021/2022/2023 Budget Authority Amount	226,715	252,925	240,588

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery		(2) Fund Name: Capital Improvement Reserve		(3) Fund Name: Equipment Reserve		(4) Fund Name: Recycling		(5) Fund Name: Micro Loan		
Unencumbered Cash Balance Jan 1	863,613	Unencumbered Cash Balance Jan 1	596,162	Unencumbered Cash Balance Jan 1	663,101	Unencumbered Cash Balance Jan 1	1,227	Unencumbered Cash Balance Jan 1	52,468	Total 2,176,571
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	200,000	Transfers In	150,000	Transfers In	250,000			Loan Repayments	10,331	
Prior Year Cancelled Encu	97,800									
Total Receipts	297,800	Total Receipts	150,000	Total Receipts	250,000	Total Receipts	0	Total Receipts	10,331	708,131
Resources Available:	1,161,413	Resources Available:	746,162	Resources Available:	913,101	Resources Available:	1,227	Resources Available:	62,799	2,884,702
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	181,266	Capital Outlay	50,389	Capital Outlay	123,683			Contractual Services	608	
Total Expenditures	181,266	Total Expenditures	50,389	Total Expenditures	123,683	Total Expenditures	0	Total Expenditures	608	355,946
Cash Balance Dec 31	980,147	Cash Balance Dec 31	695,773	Cash Balance Dec 31	789,418	Cash Balance Dec 31	1,227	Cash Balance Dec 31	62,191	**2,528,756** **
										2,528,756 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Register of Deeds Technology		(2) Fund Name: Special Motor Vehicle		(3) Fund Name: Sheriff's Equipment		(4) Fund Name: Clerk's Technology		(5) Fund Name: Treasurer's Technology		
Unencumbered Cash Balance Jan 1	39,630	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	3,818	Unencumbered Cash Balance Jan 1	8,327	Unencumbered Cash Balance Jan 1	10,031	Total 61,806
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,153	Collections	35,919	Collections	725	Collections	1,777	Collections	1,777	
		Interest Income	17							
Total Receipts	7,153	Total Receipts	35,936	Total Receipts	725	Total Receipts	1,777	Total Receipts	1,777	47,368
Resources Available:	46,783	Resources Available:	35,936	Resources Available:	4,543	Resources Available:	10,104	Resources Available:	11,808	109,174
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	6,074	Personal Services	6,714			Capital Outlay	1,999			
		Commodities	8,383							
		Contractual Services	4,132							
		Transfers Out	16,707							
Total Expenditures	6,074	Total Expenditures	35,936	Total Expenditures	0	Total Expenditures	1,999	Total Expenditures	0	44,009
Cash Balance Dec 31	40,709	Cash Balance Dec 31	0	Cash Balance Dec 31	4,543	Cash Balance Dec 31	8,105	Cash Balance Dec 31	11,808	**65,165** **
										65,165 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oil and Gas Valuation		Presecuting Attorney Training		Federal Funds Fund						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	724,680	Cash Balance Jan 1	7,962	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		732,642
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	1,495	Collections	467	Federal Aid - ARPA	294,854					
				Interest on Investments	51					
Total Receipts	1,495	Total Receipts	467	Total Receipts	294,905	Total Receipts	0	Total Receipts	0	296,867
Resources Available:	726,175	Resources Available:	8,429	Resources Available:	294,905	Resources Available:	0	Resources Ava	0	1,029,509
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	261							
Total Expenditures	0	Total Expenditures	261	Total Expenditures	0	Total Expenditures	0	Total Expenditu	0	261
Cash Balance Dec 31	726,175	Cash Balance Dec 31	8,168	Cash Balance Dec 31	294,905	Cash Balance Dec 31	0	Cash Balance D	0	**1,029,248** **
										1,029,248 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	9,370	8,181	3,986
Ad Valorem Tax	28,674	29,809	xxxxxxxxxxxxxxx
Delinquent Tax	56	0	0
Motor Vehicle Tax	1,024	998	1,127
Recreational Vehicle Tax	0	7	15
16/20M Vehicle Tax	0	250	312
Commercial Vehicle Tax	0	37	31
Watercraft Tax	0	4	4
LAVTR	0	0	0
Miscellaneous	534	0	0
Total Receipts	**30,288**	**31,105**	**1,489**
Resources Available:	**39,658**	**39,286**	**5,475**
Expenditures:			
Personal Services	3,975	5,000	5,000
Commodities	7,281	6,500	6,500
Contractual Services	5,221	8,000	9,000
Capital Outlay	0	5,700	5,500
Transfer for Fire District #1 Special	15,000	10,100	12,000
Cash Forward (2023 column)	0	0	0
Total Expenditures	**31,477**	**35,300**	**38,000**
Unencumbered Cash Balance, Dec 31	8,181	3,986	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,000
		Tax Required	32,525
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	32,525

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	32,619	1127	15	312	31	4
Total	32,619	1,127	15	312	31	4

County Treas MVT Estimate	1,127				
County Treas RVT Estimate		15			
County Treas 16/20M Estimate			312		
County Treas Commercial Vehicle Tax Estimate				31	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.03455				
RVT Factor		0.00046			
16/20M Factor			0.00956		
Commercial Vehicle Factor				0.00095	
Watercraft Factor					0.00012

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #2 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	0	5,751	1,960
Ad Valorem Tax	18,508	15,988	xxxxxxxxxxxxxxx
Delinquent Tax	76	0	0
Motor Vehicle Tax	579	959	1,027
Recreational Vehicle Tax	0	7	22
16/20M Vehicle Tax	0	92	191
Commercial Vehicle Tax	0	12	12
Watercraft Tax	0	1	1
LAVTR	0	0	0
Miscellaneous	2,823	0	0
Total Receipts	**21,986**	**17,059**	**1,253**
Resources Available:	**21,986**	**22,810**	**3,213**
Expenditures:			
Commodities	2,115	3,000	4,000
Contractual Services	8,120	6,000	7,000
Capital Outlay	0	1,000	1,000
Other	0	4,850	4,850
Transfers Out	6,000	6,000	6,000
Cash Forward (2023 column)	0	0	0
Total Expenditures	**16,235**	**20,850**	**22,850**
Unencumbered Cash Balance, Dec 31	5,751	1,960	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,850
		Tax Required	19,637
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	19,637

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,779	1027	22	191	12	1
Total	19,779	1,027	22	191	12	1

County Treas MVT Estimate	1,027				
County Treas RVT Estimate		22			
County Treas 16/20M Estimate			191		
County Treas Commercial Vehicle Tax Estimate				12	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.05192				
RVT Factor		0.00111			
16/20M Factor			0.00966		
Commercial Vehicle Factor				0.00061	
Watercraft Factor					0.00005

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #3 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	15,611	22,820	7,590
Ad Valorem Tax	21,136	10,089	xxxxxxxxxxxxxxx
Delinquent Tax	222	0	0
Motor Vehicle Tax	1,088	1,336	678
Recreational Vehicle Tax	0	23	14
16/20M Vehicle Tax	0	106	132
Commercial Vehicle Tax	0	209	135
Watercraft Tax	0	7	4
LAVTR	0	0	0
Miscellaneous	771	0	0
Total Receipts	**23,217**	**11,770**	**963**
Resources Available:	**38,828**	**34,590**	**8,553**
Expenditures:			
Personal Services	3,660	0	0
Commodities	2,177	8,000	9,000
Contractual Services	5,171	8,500	8,500
Capital Outlay	0	5,500	6,500
Transfers Out	5,000	5,000	5,000
Cash Forward (2023 column)			
Total Expenditures	**16,008**	**27,000**	**29,000**
Unencumbered Cash Balance, Dec 31	22,820	7,590	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,000
		Tax Required	20,447
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	20,447

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,593	678	14	132	135	4
Total	12,593	678	14	132	135	4

County Treas MVT Estimate	678
County Treas RVT Estimate	14
County Treas 16/20M Estimate	132
County Treas Commercial Vehicle Tax Estimate	135
County Treas Watercraft Tax Estimate	4

MVT Factor	0.05384
RVT Factor	0.00111
16/20M Factor	0.01048
Commercial Vehicle Factor	0.01072
Watercraft Factor	0.00032

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #4 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	2,283	24,412	11,192
Ad Valorem Tax	50,540	42,279	xxxxxxxxxxxxxxx
Delinquent Tax	702	0	0
Motor Vehicle Tax	5,743	5,408	6,248
Recreational Vehicle Tax	0	106	127
16/20M Vehicle Tax	0	202	358
Commercial Vehicle Tax	0	459	422
Watercraft Tax	0	29	41
LAVTR	0	0	0
Miscellaneous	21,147	0	0
Interest on Idle Funds			
Total Receipts	**78,132**	**48,483**	**7,196**
Resources Available:	**80,415**	**72,895**	**18,388**
Expenditures:			
Personal Services	14,885	0	0
Commodities	10,435	4,215	12,255
Contractual Services	26,369	15,000	20,000
Capital Outlay	496	32,000	24,000
Transfers Out	3,818	3,818	3,818
Other	0	6,670	6,670
Cash Forward (2023 column)			
Total Expenditures	**56,003**	**61,703**	**66,743**
Unencumbered Cash Balance, Dec 31	24,412	11,192	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	66,743
		Tax Required	48,355
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	48,355

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	55,499	6,248	127	358	422	41
Total	55,499	6,248	127	358	422	41

County Treas MVT Estimate	6,248				
County Treas RVT Estimate		127			
County Treas 16/20M Estimate			358		
County Treas Commercial Vehicle Tax Estimate				422	
County Treas Watercraft Tax Estimate					41

MVT Factor	0.11258				
RVT Factor		0.00229			
16/20M Factor			0.00645		
Commercial Vehicle Factor				0.00760	
Watercraft Factor					0.00074

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #5 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	4,716	1,251	2,472
Ad Valorem Tax	29,697	29,806	xxxxxxxxxxxxxxx
Delinquent Tax	117	0	0
Motor Vehicle Tax	1,283	1,513	1,531
Recreational Vehicle Tax	0	32	45
16/20M Vehicle Tax	0	185	214
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	11	10
LAVTR	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	**31,097**	**31,547**	**1,800**
Resources Available:	**35,813**	**32,798**	**4,272**
Expenditures:			
Personal Services	2,380	3,500	3,500
Commodities	8,322	10,200	10,200
Contractual Services	7,884	9,000	9,000
Capital Outlay	0	7,626	11,389
Other	0	0	1,111
Transfers Out	15,976	0	784
Cash Forward (2023 column)			
Total Expenditures	**34,562**	**30,326**	**35,984**
Unencumbered Cash Balance, Dec 31	1,251	2,472	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	35,984
		Tax Required	31,712
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	31,712

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	31,048	1531	45	214	0	10
Total	31,048	1,531	45	214	0	10

County Treas MVT Estimate	1,531				
County Treas RVT Estimate		45			
County Treas 16/20M Estimate			214		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.04931				
RVT Factor		0.00145			
16/20M Factor			0.00689		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00032

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #6 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	551	842	842
Ad Valorem Tax	19,656	16,678	xxxxxxxxxxxxxxx
Delinquent Tax	240	0	0
Motor Vehicle Tax	1,197	1,057	1,057
Recreational Vehicle Tax	0	27	13
16/20M Vehicle Tax	0	142	279
Commercial Vehicle Tax	0	0	10
Watercraft Tax	0	1	0
LAVTR	0	0	0
Miscellaneous	463	0	0
Interest on Idle Funds			
Total Receipts	**21,556**	**17,905**	**1,359**
Resources Available:	**22,107**	**18,747**	**2,201**
Expenditures:			
Personal Services	600	600	600
Commodities	6,536	3,345	3,779
Contractual Services	13,088	3,600	3,600
Capital Outlay	0	10,360	11,055
Transfers Out	1,041	0	0
Cash Forward (2023 column)	0	0	0
Total Expenditures	**21,265**	**17,905**	**19,034**
Unencumbered Cash Balance, Dec 31	842	842	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,034
		Tax Required	16,833
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	16,833

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,373	1057	13	279	10	0
Total	17,373	1,057	13	279	10	0

County Treas MVT Estimate	1,057				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			279		
County Treas Commercial Vehicle Tax Estimate				10	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.06084				
RVT Factor		0.00075			
16/20M Factor			0.01606		
Commercial Vehicle Factor				0.00058	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #7 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	8,240	21,142	16,728
Ad Valorem Tax	34,018	30,931	xxxxxxxxxxxxxxx
Delinquent Tax	398	0	0
Motor Vehicle Tax	1,788	1,527	1,671
Recreational Vehicle Tax	0	34	57
16/20M Vehicle Tax	0	420	438
Commercial Vehicle Tax	0	49	38
Watercraft Tax	0	24	24
LAVTR	0	0	0
Miscellaneous	3,414	0	0
Interest on Idle Funds			
Total Receipts	**39,618**	**32,985**	**2,228**
Resources Available:	**47,858**	**54,127**	**18,956**
Expenditures:			
Personal Services	1,435	1,300	1,300
Commodities	6,579	2,500	2,500
Contractual Services	7,314	8,000	8,000
Capital Outlay	0	14,500	14,500
Other	0	8,000	8,000
Transfers Out	11,388	3,099	7,500
Cash Forward (2023 column)			
Total Expenditures	**26,716**	**37,399**	**41,800**
Unencumbered Cash Balance, Dec 31	21,142	16,728	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	41,800
		Tax Required	22,844
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	22,844

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	35,345	1671	57	438	38	24
Total	35,345	1,671	57	438	38	24

County Treas MVT Estimate	1,671				
County Treas RVT Estimate		57			
County Treas 16/20M Estimate			438		
County Treas Commercial Vehicle Tax Estimate				38	
County Treas Watercraft Tax Estimate					24

MVT Factor	0.04728				
RVT Factor		0.00161			
16/20M Factor			0.01239		
Commercial Vehicle Factor				0.00108	
Watercraft Factor					0.00068

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rush County
Special District Name: Fire District #8 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	42,082	61,345	24,801
Ad Valorem Tax	31,992	11,930	xxxxxxxxxxxxxxx
Delinquent Tax	229	0	0
Motor Vehicle Tax	1,746	1,667	642
Recreational Vehicle Tax	0	48	24
16/20M Vehicle Tax	0	150	166
Commercial Vehicle Tax	0	28	11
Watercraft Tax	0	13	6
LAVTR	0	0	0
Miscellaneous	11,570	0	0
Total Receipts	**45,537**	**13,836**	**849**
Resources Available:	**87,619**	**75,181**	**25,650**
Expenditures:			
Personal Services	1,860	4,000	4,000
Commodities	1,028	6,000	7,000
Contractual Services	8,006	10,000	10,000
Capital Outlay	0	15,000	15,000
Transfers Out	15,380	15,380	15,380
Cash Forward (2023 column)	0	0	0
Total Expenditures	**26,274**	**50,380**	**51,380**
Unencumbered Cash Balance, Dec 31	61,345	24,801	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	51,380
		Tax Required	25,730
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	25,730

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,468	642	24	166	11	6
Total	13,468	642	24	166	11	6

County Treas MVT Estimate	642
County Treas RVT Estimate	24
County Treas 16/20M Estimate	166
County Treas Commercial Vehicle Tax Estimate	11
County Treas Watercraft Tax Estimate	6

MVT Factor	0.04767
RVT Factor	0.00178
16/20M Factor	0.01233
Commercial Vehicle Factor	0.00082
Watercraft Factor	0.00045

Rush County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	46,613	Cash Balance Jan 1	50,909	Cash Balance Jan 1	55,056	Cash Balance Jan 1	87,684	Cash Balance Jan 1	35,856	276,118
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	15,000	Transfer In	6,000	Transfer In	5,000	Transfer In	3,818	Transfer In	15,976	
Miscellaneous	500					Miscellaneous	500			
Total Receipts	15,500	Total Receipts	6,000	Total Receipts	5,000	Total Receipts	4,318	Total Receipts	15,976	46,794
Resources Available:	62,113	Resources Available:	56,909	Resources Available:	60,056	Resources Available:	92,002	Resources Available:	51,832	322,912
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	24,000	Capital Outlay	48,000	Capital Outlay	939	Capital Outlay	9,685	Capital Outlay	1,588	
Total Expenditures	24,000	Total Expenditures	48,000	Total Expenditures	939	Total Expenditures	9,685	Total Expenditures	1,588	84,212
Cash Balance Dec 31	38,113	Cash Balance Dec 31	8,909	Cash Balance Dec 31	59,117	Cash Balance Dec 31	82,317	Cash Balance Dec 31	50,244	238,700 **
										238,700 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rush County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #6 Special		Fire District #7 Special		Fire District #8 Special						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,978	Cash Balance Jan 1	70,714	Cash Balance Jan 1	168,201	Cash Balance Jan 1		Cash Balance Jan 1		251,893
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	1,883	Transfer In	11,388	Transfer In	15,380					
Total Receipts	1,883	Total Receipts	11,388	Total Receipts	15,380	Total Receipts	0	Total Receipts	0	28,651
Resources Available:	14,861	Resources Available:	82,102	Resources Available:	183,581	Resources Available:	0	Resources Available:	0	280,544
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,533									
Total Expenditures	2,533	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,533
Cash Balance Dec 31	12,328	Cash Balance Dec 31	82,102	Cash Balance Dec 31	183,581	Cash Balance Dec 31	0	Cash Balance Dec 31	0	278,011 **
										278,011 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2023

Rush County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rush County

will meet on August 22, 2022 at 10 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,368,227	55.875	3,985,544	55.882	4,360,926	3,196,065	61.762
Debt Service	508,500	8.670	510,299	9.345	540,369	406,915	7.863
Road & Bridge	1,951,245	27.659	2,557,245	25.875	2,656,000	1,232,305	23.814
Special Bridge	350,000	1.855	250,000	1.994	450,000	130,447	2.521
Health	209,207	2.694	246,891	2.989	248,006	151,090	2.920
Noxious Weed	359,236	5.892	466,845	5.045	512,145	157,471	3.043
Appraiser's Cost	129,991	2.288	146,462	2.164	146,000	125,667	2.428
Hospital Maintenance	5,652						
Mental Health	21,648	0.402	20,392	0.383	31,118	19,700	0.381
Intellectual Disability	11,311	0.212	11,518	0.217	21,353	10,525	0.203
No Fund Warrants	212,056	2.204	5,000				
Special Parks and Recrea			400		400		
Special Alcohol			500		7,653		
Noxious Weed Capital Ou	51,471				86,114		
Solid Waste	96,322		114,274		120,220		
Hospital Revenue Bond	723						
Wireless 911	90,169		55,000		240,588		
Non-Budgeted Funds-A	355,946						
Non-Budgeted Funds-B	44,009						
Non-Budgeted Funds-C	261						
Totals	7,765,974	107.751	8,370,370	103.894	9,420,892	5,430,185	104.935
						Revenue Neutral Rate **	*102.201*
Less: Transfers	820,362		639,982		718,397		
Net Expenditure	6,945,612		7,730,388		8,702,495		
Total Tax Levied	5,442,708		5,288,668		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	50,512,167		50,904,646		51,748,016		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,055,000	4,705,000	4,540,000
Revenue Bonds	0	0	0
Other	405,000	202,500	0
Lease Pur. Princ.	211,550	142,938	705,752
Total	5,671,550	5,050,438	5,245,752

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tacy Keener
County Clerk

Rush County

2023

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023					
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	
Fire Distnct #1 General	31,477	6.094	35,300	6.988	38,000	32,525	4,646,414	7.000	7.020	
Fire District #2 General	16,235	6.818	20,850	6.996	22,850	19,637	2,969,364	6.613	6.661	
Fire District #3 General	16,008	3.293	27,000	1.984	29,000	20,447	6,461,385	3.164	1.949	**Follow procedure in KSA 79-2988 to exceed RNR**
Fire District #4 General	56,003	4.511	61,703	4.888	66,743	48,355	11,626,048	4.159	4.774	
Fire District #5 General	34,562	4.999	30,326	4.939	35,984	31,712	6,342,403	5.000	4.895	**Follow procedure in KSA 79-2988 to exceed RNR**
Fire District #6 General	21,265	9.065	17,905	8.020	19,034	16,833	2,119,784	7.941	8.196	
Fire District #7 General	26,716	6.977	37,399	6.984	41,800	22,844	5,216,260	4.379	6.776	
Fire District #8 General	26,274	3.307	50,380	1.408	51,380	25,730	9,672,281	2.660	1.393	**Follow procedure in KSA 79-2988 to exceed RNR**
Fire District #1 Special	0		0		0	0				
Fire District #2 Special	0		0		0	0				
Fire District #3 Special	0		0		0	0				
Fire District #4 Special	0		0		0	0				
Fire District #5 Special	0		0		0	0				
Fire District #6 Special	0		0		0	0				
Fire District #7 Special	0		0		0	0				
Fire District #8 Special	0		0		0	0				

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Rush County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	102.201	Proposed Tax Rate	104.935

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Rush County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	3,184,796	61.544	11,269
Debt Service	405,480	7.836	1,435
Road & Bridge	1,227,960	23.730	4,345
Special Bridge	129,987	2.512	460
Health	150,557	2.909	533
Noxious Weed	156,916	3.032	555
Appraiser's Cost	125,224	2.420	443
Hospital Maintenance	0		0
Mental Health	29,595	0.572	105
Intellectual Disability	10,488	0.203	37
No Fund Warrants	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,421,003	104.758	19,182

2022 July 1 Valuation: 51,748,016

Valuation Factor: 51,748.016

Neighborhood Revitalization Subj to Rebate: 183,096

Neighborhood Revitalization factor: 183.096

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.