State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Richland-Balderson Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,682	5,073	0.249
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	7,682	5,073	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

20,357,524
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.249

Assisted by:
Markus Frese, CPA

Address:
720 Broadway
Marysville, KS 66508
Email:

Edred Smith
Allen L. Doof
Sandra Gibson
Ron Schneider
Lynette Way

Governing Body

Attest: _____, 2022

County Clerk

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,045	80	1	26	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,045	80	1	26	3	0

County Treas Motor Vehicle Estimate 80

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01586

RVT Factor 0.00020

16/20M Factor 0.00515

Comm Veh Facto 0.00059

Watercraft Facto 0.00000

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

2023

Richland-Balderson Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Perpetual Care Fund	-	800	800	Resolution
	Totals	0	800	800	
	Adjustments*				
	Adjusted Totals	0	800	800	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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No assurance is provided on this forecast.

Richland-Balderson Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,634	2,925	2,499
Receipts:			
Ad Valorem Tax	5,038	5,045	xxxxxxxxxxxxxxxx
Delinquent Tax	22	0	0
Motor Vehicle Tax	80	76	80
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	31	39	26
Commercial Vehicle Tax	3	3	3
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,175**	**5,164**	**110**
Resources Available:	**6,809**	**8,089**	**2,609**
Expenditures:			
Mowing - Lawn Care	3,780	4,620	6,195
Budget Preparation - Publication	54	80	80
Office Supplies	50	90	90
Repairs - Maintenance	0	0	317
Transfer to Perpetual Care Fund	0	800	800
Cash Forward (2023 column)			200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,884**	**5,590**	**7,682**
Unencumbered Cash Balance Dec 31	2,925	2,499	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	7,122	7,206	7,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,682
		Tax Required	5,073
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,073

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pepetual Care			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,350	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,350	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tree removal/pruning	1,122									
Total Expenditures	1,122	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,122
Cash Balance Dec 31	3,228	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,228 **
										3,228 **

** Note: These two block figures should agree.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2023

The governing body of

Richland-Balderson Cemetery

Marshall County

will meet on August 13, 2022 at 10:00 a.m. at 224 18th Road, Oketo, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 224 18th Road, Oketo, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,884	0.248	5,590	0.256	7,682	5,073	0.249
Debt Service							
Non-Budgeted Funds	1,122						
Totals	5,006	0.248	5,590	0.256	7,682	5,073	0.249
						*Revenue Neutral Rate***	*0.249*
Less: Transfers	0		800		800		
Net Expenditures	5,006		4,790		6,882		
Total Tax Levied	5,052		5,045		xxxxxxxxxxxxxxx		
Assessed Valuation	20,335,269		19,714,254		20,333,804		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sandra Gibson

RICHLAND-BALDERSON CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Richland-Balderson Cemetery

Marshall County

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Non-Budgeted Funds	1,122						
Totals	5,006	0.248	5,590	0.256	7,682	5,073	0.249
					*Revenue Neutral Rate***		*0.249*
Less: Transfers	0		800		800		
Net Expenditures	5,006		4,790		6,882		
Total Tax Levied	5,052		5,045		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,335,269		19,714,254		20,333,804		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sandra Gibson
Treasurer

30-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 54.38

Additional copies $ _____

7.25 inches x $7.50/in. = $54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508