Special District
Library

2025

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Basehor Community Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2024 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gran		5			
Fund	**K.S.A.**				
General	75-2551	6	1,908,600	1,251,846	5.059
Debt Service	10-113	7	269,605	186,440	.753
Employee Benefits	12-16.102	7			
Non-Budgeted Funds		8			
Totals		xxxx	2,178,205	1,438,286	5.812
Budget Hearing Notice		9		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2024 Total Assessed Valuation	247,417,147
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	5.815
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

County Clerk's Use Only - November 1, 2024 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Leavenworth County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	-

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048

Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 18, 2024

Janet Klasinski
County Clerk

Governing Body

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Basehor Community Library, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: _____. The date of the hearing is _____ at _____ AM/PM and will be held at _____.

X **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 2, 2024.

Janice J. Marcia

Clerk of Office of Governing Body

(SEAL) NOTARY PUBLIC - State of Kansas MICHAEL S. WASHBURN My Appt. Exp. 9/19/26

DATE: 7/2/24

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Basehor Community Library
Leavenworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,230,109	114,319	1,921	831	2,708	1,451
Debt Service	208,528	19,379	326	141	459	246
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,438,637	133,698	2,247	972	3,167	1,697

County Treas Motor Vehicle Estimate 133,698

County Treas Recreational Vehicle Estimate 2,247

County Treas 16/20M Vehicle Estimate 972

County Treas Commercial Vehicle Tax Estimate 3,167

County Treas Watercraft Tax Estimate 1,697

MVT Factor 0.09293

RVT Factor 0.00156

16/20M Factor 0.00068

Comm Veh Factor 0.00220

Watercraft Factor 0.00118

2025

Basehor Community Library
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	200,000			KSA 12-1258
General Fund	Capital Improvement	120,000			KSA 12-1258
General Fund	Bond & Interest	8,000			
	Totals	328000	0	0	
	Adjustments*				
	Adjusted Totals	328000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Basehor Community Library
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2006	8/3/2006	4.85%	2990000	2,245,000	3/1 & 9/1	3/1	105909	105000	100684	115000
Total G.O.				2,245,000			105,909	105,000	100,684	115,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**2,245,000**			**105,909**	**105,000**	**100,684**	**115,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Basehor Community Library
Leavenworth County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$1,230,109	$1,251,846
Delinquent Tax	$0	$0
Motor Vehicle Tax	$127,831	$114,319
16/20M Vehicle Tax	$1,091	$831
	$0	$0
TOTAL TAXES	$1,359,031	$1,366,996
Difference in Total Taxes:	$7,965	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.261	5.061
Difference in Levy Rate:	(0.200)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Basehor Community Library
Leavenworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	587,674	739,960	505,524
Receipts:			
Ad Valorem Tax	1,259,532	1,230,109	xxxxxxxxxxxxxxxx
Delinquent Tax	7,572		
Motor Vehicle Tax	137,960	127,831	114,319
Recreational Vehicle Tax	2,454	2,281	1,921
16/20M Vehicle Tax	967	1,091	831
Commercial Vehicle Tax	2,961	2,693	2,708
Watercraft Tax	1,082	1,159	1,451
NHR	-4		
NEKLS Grants	13,143		
State Grants	3,442		
Miscellaneous	41,742		30,000
Donations	6,041		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	36,546		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,513,438**	**1,365,164**	**151,230**
Resources Available:	**2,101,112**	**2,105,124**	**656,754**
Expenditures:			
Salaries	497,027	487,526	
Employee Benefits	150,807	163,560	
Library Operating Expenses	385,293	823,514	1,908,600
Miscellaneous	25		
Transfer to Capital Improvement	200,000	125,000	
Transfer to Capital Improvement	120,000		
Transfer to Bond & Interest	8,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,361,152**	**1,599,600**	**1,908,600**
Unencumbered Cash Balance Dec 31	739,960	505,524	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,677,690	1,599,600	1,908,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,908,600
		Tax Required	1,251,846
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,251,846

Qualifies for

CPA Summary

Basehor Community Library 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,497	47,558	62,614
Receipts:			
Ad Valorem Tax	162,471	208,528	xxxxxxxxxxxxxxxx
Delinquent Tax	1,331	0	
Motor Vehicle Tax	23,153	16,504	19,379
Recreational Vehicle Tax	412	294	326
16/20M Vehicle Tax	181	141	141
Commercial Vehicle Tax	505	348	459
Watercraft Tax	180	150	246
	(1)		
Transfer in From General Fund	8,000		
Interest on Idle Funds	488		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**196,720**	**225,965**	**20,551**
Resources Available:	**253,217**	**273,523**	**83,165**
Expenditures:			
Interest Payment	110,659	105,909	115,000
Principal Payment	95,000	105,000	100,684
Cash Basis			53,921
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	**205,659**	**210,909**	**269,605**
Unencumbered Cash Balance Dec 31	47,558	62,614	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	205,659	263,636	269,605
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	269,605
		Tax Required	186,440
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	186,440

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Basehor Community Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	889,181	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		889,181
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	33,337									
Trans in from Gen	200,000									
Trans in from Gen	120,000									
Total Receipts	353,337	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	353,337
Resources Available:	1,242,518	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,242,518
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,242,518	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,242,518 **
										1,242,518 **

** Note: These two block figures should agree.

CPA Summary

Page No. 8

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Basehor Community Library

Leavenworth County

will meet on August 15, 2024 at 6:30 p.m. at Basehor Comm. Llibrary, 1400 158th St. Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1400 158th St. Basehor and will be available at this hearing.

SUPPORTING COUNTIES

Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,361,152	6.326	1,599,600	5.261	1,908,600	1,251,846	5.061
Debt Service	205,659	0.816	210,909	0.892	269,605	186,440	0.754
Employee Benefits							
Non-Budgeted Funds							
Totals	1,566,811	7.142	1,810,509	6.153	2,178,205	1,438,286	5.815
						*Revenue Neutral Rate ** *	*5.815*
Less: Transfers	328,000		0		0		
Net Expenditures	1,238,811		1,810,509		2,178,205		
Total Tax Levied	1,438,826		1,438,637		xxxxxxxxxxxx		
Assessed Valuation	201,434,294		233,749,568		247,340,521		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	2,425,000	2,340,000	2,245,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,425,000	2,340,000	2,245,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Basehor Community Library

NOTICE OF BUDGET HEARING

State of Kansas
Special District

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Basehor Community Library
Leavenworth County

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SUPPORTING COUNTIES
Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Valorem Tax	Proposed Estimated Tax Rate*
General	1,561,152	5.326	1,599,600	5.261	1,908,600	1,252,845	5.061
Debt Service	205,659	0.815	210,909	0.892	269,605	185,440	0.754
Employee Benefits							
Non-Budgeted Funds							
Totals	1,566,811	7.142	1,810,509	6.153	2,178,205	1,438,286	5.815
						Revenue Neutral Rate**	5.815
Less: Transfers	328,000		0		0		
Net Expenditures	1,238,811		1,810,509		2,178,205		
Total Tax Levied	1,638,826		1,396,637		xxxxxxxxxxx		
Assessed Valuation	201,434,294		235,749,558		247,340,521		

Outstanding Indebtedness

Jan 1	2022	2023	2024
G.O. Bonds	2,475,000	2,340,000	2,245,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,475,000	2,340,000	2,245,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Basehor Community Library

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CH-2494480