State of Kansas
City

2022

CERTIFICATE

To the Clerk of Wichita County, State of Kansas

We, the undersigned, officers of

City of Leoti

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,479,350	503,901	68.468
Ambulance, Fire & Equip.	121-110b	7	97,000	25,241	3.43
Special Highway		8	39,339		
Water Operating		8	953,297		
Sanitation Operating		9	425,000		
Sewer Operating		9	335,475		
Storm Water Operating		10	56,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	3,385,461	529,142	71.898
					County Clerk's Use Only
Budget Summary		13			7,359,622
Neighborhood Revitalization Rebate		14			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 9 2021
Lynda Goodrich
County Clerk

Governing Body

No assurance is provided.

COUNTY CLERK SEAL WICHITA COUNTY KANSAS

City of Leoti

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	505,837	98,979	1,098	1,836	5,448	319
Debt Service						
Library						
Ambulance, Fire & Equi	26,366	5,159	57	96	284	17
TOTAL	532,203	104,138	1,155	1,932	5,732	336

County Treas Motor Vehicle Estimate	104,138				
County Treas Recreational Vehicle Estimate		1,155			
County Treas 16/20M Vehicle Estimate			1,932		
County Treas Commercial Vehicle Tax Estimate				5,732	
County Treas Watercraft Tax Estimate					336

Motor Vehicle Factor	0.19567				
Recreational Vehicle Factor		0.00217			
16/20M Vehicle Factor			0.00363		
Commercial Vehicle Factor				0.01077	
Watercraft Factor					0.00063

City of Leoti 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Fire Equipment Reserve	28,222			12-1,117
General	Equipment Reserve		145,000	250,000	12-1,117
Water Operating	Water Reserve	100,000	200,000	200,000	12-825d
Sanitation Operating	Equipment Reserve	100,000	100,000	100,000	12-825d
Sanitation Operating	Sanitation Reserve	25,000	25,000	25,000	12-825d
Sanitation Operating	Special Highway	100,000	100,000		12-825d
Sewer Operating	General	77,987	100,000	100,000	12-825d
Sanitation Operating	General			100,000	12-825d
Water Operating	Special Highway	100,000	400,000		12-825d
	Totals	531,209	1,070,000	775,000	
	Adjustments*				
	Adjusted Totals	531,209	1,070,000	775,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Leoti

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
2015 GO Bond	2/9/2015	2/11/2055	2.75	2,675,000	1,876,934	2/11	2/11	51,757	242,795	50,439	44,158
Total G.O. Bonds					**1,876,934**			**51,757**	**242,795**	**50,439**	**44,158**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan-sewer	3/11/2011	9/1/2032	3.06	592,149	302,209	3/1	3/1	7,197	117,267	5,097	14,378
Total Other					**302,209**			**7,197**	**117,267**	**5,097**	**14,378**
Total Indebtedness					**2,179,143**			**58,954**	**360,062**	**55,536**	**58,536**

City of Leoti

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leoti 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	408,671	599,216	381,541
Receipts:			
Ad Valorem Tax	480,692	495,720	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,403	2,495	2,529
Motor Vehicle Tax	108,510	90,038	98,979
Recreational Vehicle Tax		972	1,098
16/20M Vehicle Tax		2,186	1,836
Commercial Vehicle Tax		5,141	5,448
Watercraft Tax		0	319
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor	750	398	762
Compensating Use Tax	32,489	25,000	22,000
Local Sales Tax	125,268	110,000	105,000
COVID Reimbursement	88,526		
Franchise Tax	103,482	101,000	100,000
Licenses	8,770	6,000	6,000
Fines and Fees	6,945	6,000	6,000
County Fire Contract	30,000	30,000	30,000
Rentals	14,400	14,400	14,400
Transfer from Sanitation Operating			100,000
Transfer from Sewer Operating	77,987	100,000	100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	35,927	20,000	20,000
Neighborhood Revitalization Rebate	-9,932	-8,775	-7,082
Miscellaneous	24,468	6,000	6,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,138,685**	**1,006,575**	**613,289**
Resources Available:	**1,547,356**	**1,605,791**	**994,830**

City of Leoti

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,547,356	1,605,791	994,830
Expenditures:			
General Government	400,297	370,000	370,000
Appropriations	69,550	72,050	72,050
Public Safety	87,000	87,000	87,000
Fire Department	76,078	114,300	114,300
Public Works	230,356	375,000	520,000
Parks	21,000	21,000	26,000
Municipal Court	35,637	39,900	40,000
Transfers	28,222	145,000	250,000
Sub-Total detail page	948,140	1,224,250	1,479,350
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**948,140**	**1,224,250**	**1,479,350**
Unencumbered Cash Balance Dec 31	599,216	381,541	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,176,750	1,224,250	1,479,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,479,350
		Tax Required	484,520
	Delinquent Comp Rate:	4.0%	19,381
		Amount of 2021 Ad Valorem Tax	503,901

No assurance is provided.

City of Leoti 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	222,666	200,000	200,000
Contractual	79,494	110,000	110,000
Commodities	84,572	40,000	40,000
Capital Outlay	13,565	20,000	20,000
Total	**400,297**	**370,000**	**370,000**
Appropriations			
Airport	1,400	1,400	1,400
Cemetery	1,400	1,400	1,400
WCED	42,750	42,750	42,750
Golf Course	17,500	20,000	20,000
Historical Society	6,500	6,500	6,500
Total	**69,550**	**72,050**	**72,050**
Public Safety			
Law Enforcement	87,000	87,000	87,000
Total	**87,000**	**87,000**	**87,000**
Fire Department			
Personal Services	9,149	9,100	9,100
Contractual	24,465	42,200	42,200
Commodities	42,464	52,500	52,500
Capital Outlay		10,500	10,500
Total	**76,078**	**114,300**	**114,300**
Public Works			
Personal Services	80,196	150,000	150,000
Contractual	115,630	180,000	225,000
Commodities	34,530	45,000	45,000
Capital Outlay			100,000
Total	**230,356**	**375,000**	**520,000**
Parks			
Personal Services	21,000	21,000	26,000
Contractual			
Commodities			
Capital Outlay			
Total	**21,000**	**21,000**	**26,000**
Municipal Court			
Personal Services	4,535	9,700	9,800
Contractual	31,102	30,000	30,000
Commodities		200	200
Capital Outlay			
Total	**35,637**	**39,900**	**40,000**
Transfers			
Equipment Reserve		145,000	250,000
Fire Equipment Reserve	28,222		
Total	**28,222**	**145,000**	**250,000**

Page Total	**948,140**	**1,224,250**	**1,479,350**

(Note: Should agree with general sub-totals.)

City of Leoti 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance, Fire & Equip.**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,023	36,686	67,340
Receipts:			
Ad Valorem Tax	25,112	25,839	xxxxxxxxxxxxxxxx
Delinquent Tax	115	130	132
Motor Vehicle Tax	5,789	4,708	5,159
Recreational Vehicle Tax	53	51	57
16/20M Vehicle Tax	113	114	96
Commercial Vehicle Tax		269	284
Watercraft Tax		0	17
Machinery & Equip.	5,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-519	-457	-355
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,663**	**30,654**	**5,390**
Resources Available:	36,686	67,340	72,730
Expenditures:			
Capital Outlay			97,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**97,000**
Unencumbered Cash Balance Dec 31	36,686	67,340	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	30,000	31,000	97,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,000
		Tax Required	24,270
	Delinquent Comp Rate:	4.0%	971
		Amount of 2021 Ad Valorem Tax	25,241

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided.

City of Leoti 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	36,982	114,659	2,099
Receipts:			
State of Kansas Gas Tax	37,521	37,440	37,240
County Transfers Gas		0	0
Transfer from Sanitation Operating	100,000	100,000	
Transfer from Water Operating	100,000	400,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**237,521**	**537,440**	**37,240**
Resources Available:	**274,503**	**652,099**	**39,339**
Expenditures:			
Contractual Services	159,844	100,000	39,339
Capital Outlay		550,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**159,844**	**650,000**	**39,339**
Unencumbered Cash Balance Dec 31	114,659	2,099	0
2020/2021/2022 Budget Authority Amoun	221,745	716,912	39,339

Adopted Budget

Water Operating	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,625,185	1,545,212	777,960
Receipts:			
Water Sales	680,750	575,000	575,000
Penalties	5,151	5,000	5,000
Installations/Connections	1,900	1,500	1,500
Coin Box Sales	5,284	4,500	4,500
Interest on Idle Funds			
Miscellaneous	21,569		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**714,654**	**586,000**	**586,000**
Resources Available:	**2,339,839**	**2,131,212**	**1,363,960**
Expenditures:			
Personal Services	99,996	125,000	125,000
Contractual Services	120,023	128,700	128,700
Commodities	69,011	55,000	55,000
Capital Outlay		150,000	150,000
Debt Service	105,597	94,552	94,597
Additional Debt Service	200,000	200,000	200,000
Transfer to Water Reserve	100,000	200,000	200,000
Transfer to Special Street & Highway	100,000	400,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**794,627**	**1,353,252**	**953,297**
Unencumbered Cash Balance Dec 31	1,545,212	777,960	410,663
2020/2021/2022 Budget Authority Amoun	967,047	1,353,252	953,297

No assurance is provided.

City of Leoti 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Operating**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	456,876	369,553	194,553
Receipts:			
Sanitation Collection Fees	261,554	250,000	250,000
Penalties	2,790		
Containers Sold	2,281		
Interest on Idle Funds			
Miscellaneous	57		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**266,682**	**250,000**	**250,000**
Resources Available:	**723,558**	**619,553**	**444,553**
Expenditures:			
Personal Services	83,986	95,000	95,000
Contractual Services	21,955	25,000	25,000
Commodities	19,520	30,000	30,000
Capital Outlay	3,544	50,000	50,000
Transfer to General			100,000
Transfer to Sanitation Reserve	25,000	25,000	25,000
Transfer to Equipment Reserve	100,000	100,000	100,000
Transfer to Special Highway	100,000	100,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**354,005**	**425,000**	**425,000**
Unencumbered Cash Balance Dec 31	369,553	194,553	19,553
2020/2021/2022 Budget Authority Amount	425,000	425,000	425,000

Adopted Budget

Sewer Operating	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	478,313	349,384	235,920
Receipts:			
Sanitation Collection Fees	210,087	210,000	210,000
Penalties	1,904	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**211,991**	**212,000**	**212,000**
Resources Available:	**690,304**	**561,384**	**447,920**
Expenditures:			
Personal Services	76,383	46,000	46,000
Contractual Services	28,221	35,000	50,000
Commodities	14,859	20,000	20,000
Capital Outlay	8,370		
Debt Service:			
Principal	23,322	17,267	14,378
Interest	11,778	7,197	5,097
Additional Principal	100,000	100,000	100,000
Transfer to General Fund	77,987	100,000	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**340,920**	**325,464**	**335,475**
Unencumbered Cash Balance Dec 31	349,384	235,920	112,445
2020/2021/2022 Budget Authority Amount	340,920	340,921	335,475

No assurance is provided.

City of Leoti 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Operating**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,971	70,624	48,524
Receipts:			
Storm Water Fees	8,596	8,800	8,800
Penalties	103	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,699**	**8,900**	**8,900**
Resources Available:	**71,670**	**79,524**	**57,424**
Expenditures:			
Contractual Services	1,046	3,000	3,000
Commodities		3,000	3,000
Capital Outlay		25,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,046**	**31,000**	**56,000**
Unencumbered Cash Balance Dec 31	70,624	48,524	1,424
2020/2021/2022 Budget Authority Amoun	56,000	56,000	56,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

No assurance is provided.

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Fire Equipment Reserve**		**Equipment Reserve**		**Saturday Cinema**		**Capital Improve - Genera**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	90,000	Cash Balance Jan 1	135,378	Cash Balance Jan 1	459,049	Cash Balance Jan 1	3,353	Cash Balance Jan 1	7,500	695,280
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Operating Transfer In	28,222	Operating Transfer In	100,000	Donations	2,625			
Total Receipts	0	Total Receipts	28222	Total Receipts	100000	Total Receipts	2625	Total Receipts	0	130,847
Resources Available:	90,000	Resources Available:	163,600	Resources Available:	559,049	Resources Available:	5,978	Resources Available:	7,500	826,127
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Capital Outlay		Contractual Services	2,275			
						Commodities	428			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,703	Total Expenditures	0	2,703
Cash Balance Dec 31	90,000	Cash Balance Dec 31	163,600	Cash Balance Dec 31	559,049	Cash Balance Dec 31	3,275	Cash Balance Dec 31	7,500	**823,424** **
										823,424 **

**Note: These two block figures should agree.

No assurance is provided.

0

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Sanitation Reserve**		**Sidewalk Project**		**LED Sign Project**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	670,098	Cash Balance Dec 31	77,112	Cash Balance Dec 31	72,728	Cash Balance Dec 31		Cash Balance Dec 31		819,938
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	100,000	Operating Transfer In	25,000							
Total Receipts	100,000	Total Receipts	25000	Total Receipts	0	Total Receipts	0	Total Receipts	0	125,000
Resources Available:	770,098	Resources Available:	102,112	Resources Available:	72,728	Resources Available:	0	Resources Available:	0	944,938
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	770,098	Cash Balance Dec 31	102,112	Cash Balance Dec 31	72,728	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**944,938** **
										944,938 **

**Note: These two block figures should agree.

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
City of Leoti
will meet on August 16, 2021 at 6:15 PM at Leoti City Hall, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Leoti City Hall, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	948,140	69.068	1,224,250	70.029	1,479,350	503,901	68.494
Ambulance, Fire & Equip.		3.611		3.650	97,000	25,241	3.431
Special Highway	159,844		650,000		39,339		
Water Operating	794,627		1,353,252		953,297		
Sanitation Operating	354,005		425,000		425,000		
Sewer Operating	340,920		325,464		335,475		
Storm Water Operating	1,046		31,000		56,000		
Non-Budgeted Funds-A	2,703						
Non-Budgeted Funds-B							
Totals	2,601,285	72.679	4,008,966	73.679	3,385,461	529,142	71.925
*Revenue Neutral Rate***							*72.341*
Less: Transfers	531,209		1,070,000		775,000		
Net Expenditure	2,070,076		2,938,966		2,610,461		
Total Tax Levied	525,002		532,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,223,551		7,223,255		7,356,892		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,459,476	2,118,765	1,876,934
Revenue Bonds	0	0	0
Other	451,826	425,532	302,209
Lease Purchase Principal	62,137	0	0
Total	2,973,439	2,544,297	2,179,143

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jeannine Hassell
City Official Title: City Clerk

City of Leoti 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	496,536	67.493	7,082
Debt Service			0
Library			0
Ambulance, Fire & E	24,872	3.381	355
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	521,408	70.873	7,437

2021 July 1 Valuation: 7,356,892

Valuation Factor: 7,356.892

Neighborhood Revitalization Subj to Rebate: 104,932

Neighborhood Revitalization factor: 104.932

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City - Budget Hearing

Affidavit of Publication



State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 29th day of July, 2021.

Publication Fee	$150.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $2.00)	$0.00
Total Publication Fee	$150.00

(Signed)

Witness my hand this 29th day of July, 2021.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2024

Melodie Breitkreutz
(Notary Public)

[First and last published in *The Wichita County Native Sun*, July 29, 2021.]

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Leoti
will meet on August 16, 2021 at 6:15 PM at Leoti City Hall, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Leoti City Hall, Leoti, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	948,140	69.068	1,224,250	70.029	1,479,350	503,901	68.494
Ambulance, Fire & Equip.		3.611		3.650	97,000	25,241	3.431
Special Highway	159,844		650,000		39,339		
Water Operating	794,627		1,353,252		953,297		
Sanitation Operating	354,005		425,000		425,000		
Sewer Operating	340,920		325,464		335,475		
Storm Water Operating	1,046		31,000		56,000		
Non-Budgeted Funds-A	2,703						
Non-Budgeted Funds-B							
Totals	2,601,285	72.679	4,008,966	73.679	3,385,461	529,142	71.925
*Revenue Neutral Rate***							*72.341*
Less: Transfers	531,209		1,070,000		775,000		
Net Expenditure	2,070,076		2,938,966		2,610,461		
Total Tax Levied	525,002		532,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,223,551		7,223,255		7,356,892		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,459,476	2,118,765	1,876,934
Revenue Bonds	0	0	0
Other	451,826	425,532	302,209
Lease Purchase Principal	62,137	0	0
Total	2,973,439	2,544,297	2,179,143

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jeannine Hassell
City Official Title: City Clerk

Page No. 13

[First and last published in *The Wichita County Native Sun*, July 29, 2021.] State of Kansas
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