2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Rose Hill
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Water		1		1,074,265	1,170,500
Totals		xxxxxxxxx	0	1,074,265	1,170,500
Summary of Amendments		0			

Attested date: 12-18-24

Natura Stafford
County Clerk

Assisted by:

Address:

Email:

Robert Varner
James L. Woydziak
Janine Schantz
Mary Jo Larey

Governing Body

CPA Summary

Rose Hill 2024

Adopted Budget

Water	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	347,466	496,408
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales	885,000	902,500
Penalty	5,500	6,200
Sales Tax	7,500	7,800
Set up Fees	5,500	6,000
Water Protection Fees	2,900	3,020
Miscellaneous	5,000	9,465
Interest on Idle Funds		
Total Receipts	**911,400**	**934,985**
Resources Available:	**1,258,866**	**1,431,393**
Expenditures:		
Saleries & Benfits	204,615	198,500
Contractual	700,500	840,000
Commodities	51,200	72,000
Capital Outlay & Debt Service	82,950	45,000
Transfers	35,000	15,000
Total Expenditures	**1,074,265**	**1,170,500**
Unencumbered Cash Balance December 31	184,601	260,893

CPA Summary

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

Rose Hill

will meet on the day of December 16, 2024 at 7:00 p.m. at City Hall - 125 W. Rosewood, Rose Hill, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall -125 W. Rosewood, Rose Hill, KS City Clerk's office and will be available at this hearing.

Summary of Amendments

	2024 Adopted Budget			2024
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Water			1,074,265	1,170,500
			0	0
			0	0
			0	0
			0	0
			0	0

Kelly Mendoza
Official Title: City Clerk

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisha of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication
was on the 21st day of November, 2024
2nd publication
was on the _____ day of _____, 20_____
3rd publication
was on the _____ day of _____, 20_____
4th publication
was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 21st

day of November, 20 24

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, Nov. 21, 2024)

State of Kansas
Amendment

2024

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Summary of Amendments

Fund	2024 Adopted Budget: Actual Tax Rate	2024 Adopted Budget: Amount of Tax that was Levied	2024 Adopted Budget: Expenditures	2024 Proposed Amended Expenditures
Water			1,074,265	1,170,500
			0	0
			0	0
			0	0
			0	0
			0	0

Kelly Mendoza
Official Title: City Clerk