CERTIFICATE

2025

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Kaw Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		65,000	51,203	2.260
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	65,000	51,203	2.260
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					22,675,450
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 2.340

Assisted by:

Address:

Email:

Attest: 8/22 2024
County Clerk

Governing Body

Clerk

treasurer

TRUSTEE

Special Road Election held for Mills for years.
First levy in

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kaw Township
Jefferson County
will meet on August 21, 2024 at 7:00 p.m. at Grantville Community Bldg., 3877 South St., Grantville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,244	2.716	109,010	2.442	65,000	51,203	2.261
Debt Service							
Library							
Road							
Special Machinery							
Totals	61,244	2.716	109,010	2.442	65,000	51,203	2.261
						*Revenue Neutral Rate***	*2.340*
Less: Transfers	0		0		0		
Net Expenditure	61,244		109,010		65,000		
Total Tax Levied	53,041		53,022		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,526,950		21,708,503		22,647,374		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		21,963		0		
Lease Purchase Principal	0		0		0		
Total	0		21,963		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Brumbaugh
Township Treasurer

Kaw Township
Jefferson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,022	4,449	174	180	171	61
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,022	4,449	174	180	171	61

County Treas Motor Vehicle Estimate 4,449

County Treas Recreational Vehicle Estimate 174

County Treas 16/20M Vehicle Estimate 180

County Treas Commercial Vehicle Tax Estimate 171

County Treas Watercraft Tax Estimate 61

MVT Factor 0.08391

RVT Factor 0.00328

16/20M Factor 0.00339

Comm Veh Factor 0.00323

Watercraft Factor 0.00115

2025

Kaw Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Kaw Township
Jefferson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	50,027	58,405	9,249
Receipts:			
Ad Valorem Tax	51,947	53,022	xxxxxxxxxxxxxxx
Delinquent Tax	1,165	100	100
Motor Vehicle Tax	5,729	5,039	4,449
Recreational Vehicle Tax	223	202	174
16/20 M Vehicle Tax	215	195	180
Commercial Vehicle Tax	220	206	171
Watercraft Tax		160	61
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	1,216	930	
Co Treas Bal Dec 31	-930		
Rent			
Misc	9,836		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,621**	**59,854**	**5,135**
Resources Available:	**119,648**	**118,259**	**14,384**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	61,244	109,010	65,000
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,244**	**109,010**	**65,000**
Unencumbered Cash Balance Dec 31	58,405	9,249	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	108,265	109,010	65,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	50,616
	Delinquent Comp Rate:	1.2%	587
		Amount of 2024 Ad Valorem Tax	51,203

CPA Summary

ship).

CFR stands for Code of Federal Regulations.

Health Department Administrator Crystal VanHoutan, R.N., appeared before the commissioners seeking their approval of a proposed contract covering consulting services for both Home Health operations and Hospice operations and got it on a 3-0 vote.

The contract between the county and Litwin Home Health Consulting LLC, Cape Coral, Fla., went into effect that same day and will set the county back $8,600. In return, the firm will be providing a number of education/training hours and conducting five quarters' worth of chart audits (the final quarter of 2023 and all four quarters of 2024) for Quality Assurance and Performance Improvement purposes.

Chris Schmeissner, the county's Geographic Information Systems/Information Technology director, updated the board on the back-up generator project for the Information Technology building in Oskaloosa. He said Evergy employees would be in town two days later to install a disconnect switch and that he didn't expect any disruption in the electrical service to the building to occur.

Schmeissner also reported that the installation of security cameras around the exterior of the courthouse had "worked great" and that those cameras had been "tripped a lot" during the Oskaloosa Old Settlers Reunion. He went on to say his department would be adding more hard drive space to its computers to enable the storage capacity for footage to be increased from 15 to 20 days to 30 days.

Public Works Director Ben Domann informed the board that he had met with a representative of the U.S. Army Corps of Engineers earlier in the day to discuss an issue pertaining to the right of way along West Lake Road between 78th Street and 86th Street, adjacent to a piece of property owned by Blake Follis.

Apparently the right of way in front of the Follis place is wider than is normally the case, and Domann said Kyle Broockerd, who manages Perry Lake for the Corps of Engineers, would be looking at the agency's records in an attempt to ascertain the reason for the extra right of way. According to Domann, there is usually n

affirmative.

On a 3-0 vote, the board OK'd the proposed issuance of a purchase card to Timothy Barnhardt, an employee of the Sheriff's Office, and authorized Christy to sign the necessary paperwork on behalf of the governing body.

Executive Session

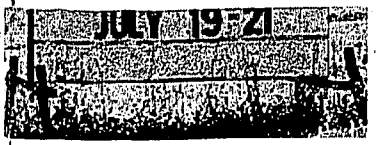
At the request of VanHoutan, the commissioners met privately with her for 10 minutes for the stated purpose of discussing personnel matters relating to non-elected personnel. "Recruitment and retention" was identified as being the subject that was to be discussed. When the meeting reopened to the public, Christy announced that no binding action had been taken behind closed doors.

The meeting, which included a brief lull, adjourned at 1:40.

Because the commissioners' room will be used for early voting through Monday, Aug. 5, the next three meetings of the board will take place at the IT Building.

Deadline for News & Ad Copy is Monday before noon

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utilized as "cooling stations" for anyone needing to beat the heat. Each building located on the grounds will be accompanied by a volunteer director to answer questions and enlighten the listeners on the history.

"All of the volunteers have done a great job getting things ready to go. We want the public to come and enjoy it. Bring the younger kids and let them learn some history," said Herring.

For additional information, visit MAETA on Facebook at meridenthreshers or at meridenthreshers.org.

NEW MENU HAS ARRIVED

THE ELEVATOR BAR & GRILL

All your old favorites with some of your new favorites! Garlic Curds, Fried Bellas, Blue Cheese Burger, Grilled Chicken Salad, Loaded Philly Fries, & more!

Monday - Saturday
11 a.m. - 12 a.m.

Kitchen closes at 10 p.m.

For daily specials check out our Facebook page

Valley Falls City Pool Community POOL Party
July 24 • 7:30 to 9 p.m.
$2 admission • Hawaiian Themed • Games & prizes
Pineapple Sno-cones • Fun for all ages!!!
Please bring a donation for the week for the Jefferson County Humane Society

JEPSON & ASSOCIATES Insurance
Mark & Nina Jepson
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AGENT FOR GOODVILLE MUTUAL

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PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2024)1t

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