RECEIVED
AUG 27 2024
SHAWNEE COUNTY CLERK

State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
County Fire #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	294,425	246,736	10.118
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	294,425	246,736	10.118
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			24,387,678
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	9.533
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

CPA Summary

STATE OF KANSAS
OFFICIAL SEAL
SHAWNEE COUNTY

County Fire #3
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	232,422	20,467	366	527	406	283
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	232,422	20,467	366	527	406	283

County Treas Motor Vehicle Estimate 20,467

County Treas Recreational Vehicle Estimate 366

County Treas 16/20M Vehicle Estimate 527

County Treas Commercial Vehicle Tax Estimate 406

County Treas Watercraft Tax Estimate 283

MVT Factor 0.08806

RVT Factor 0.00157

16/20M Factor 0.00227

Comm Veh Factor 0.00175

Watercraft Factor 0.00122

2025

County Fire #3
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Fire Reserve	30,000	15,000	27,500	19-3612c
	Totals	30,000	15,000	27,500	
	Adjustments*				
	Adjusted Totals	30,000	15,000	27,500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

County Fire #3
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Kenworth 3000 gal tanker	01/17/2019	120	3.85	411,992	225,413	50,426	50,426
			Total	**411,992**	**225,413**	**50,426**	**50,426**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,465	23,391	24,440
Receipts:			
Ad Valorem Tax	215,535	232,422	xxxxxxxxxxxxxxxx
Delinquent Tax	4,367	3,119	
Motor Vehicle Tax	21,776	21,351	20,467
Recreational Vehicle Tax	378	397	366
16/20M Vehicle Tax	526	447	527
Commercial Vehicle Tax	409	409	406
Watercraft Tax		254	283
In Lieu of Taxes			
Donations	200		
Memorial	25		
Sale of Eqipment	1,000		
AMR	1,200	1,200	1,200
Other income	650	200	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**246,066**	**259,799**	**23,249**
Resources Available:	**270,531**	**283,190**	**47,689**
Expenditures:			
Wages	63,293	76,000	80,000
Employee benefits	13,922		
Training	705	750	1,400
Utilities	9,384	9,500	11,000
Administrative	11,597	28,000	30,000
Building repair	6,680	10,000	10,000
Equipment repair	8,740	10,000	12,000
Insurance & bond	15,206	18,600	20,000
Fuel	2,120	3,200	4,000
Equipment & Machinery	73,667	76,000	85,000
Parts & supplies & vehicle repair	10,379	11,500	12,500
office	824	200	1,025
Contractual-lawn care, maint & exterminator	623		
Transfer to Fire Reserve	30,000	15,000	27,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**247,140**	**258,750**	**294,425**
Unencumbered Cash Balance Dec 31	23,391	24,440	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	248,351	280,326	294,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	294,425
		Tax Required	246,736
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	246,736

CPA Summary

County Fire #3 | **NON-BUDGETED FUNDS** | 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	159,143	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		159,143
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
transfer from general	30,000									
interest	1,432									
CD	15,000									
Total Receipts	46,432	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	46,432
Resources Available:	205,575	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	205,575
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	205,575	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	205,575 **
										205,575 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

County Fire #3

Shawnee County

will meet on August 26, 2024 at 7:15 PM at Fire State #3 Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Fire State #3 Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	247,140	9.784	258,750	9.776	294,425	246,736	10.119
Debt Service							
Non-Budgeted Funds							
Totals	247,140	9.784	258,750	9.776	294,425	246,736	10.119
						*Revenue Neutral Rate***	*9.533*
Less: Transfers	30,000		15,000		27,500		
Net Expenditures	217,140		243,750		266,925		
Total Tax Levied	217,713		232,422		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,252,624		23,776,006		24,383,349		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	304,301	265,603	225,413
Total	304,301	265,603	225,413

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Travis Thompson
Chief

First published in The Topeka Metro News, Monday, August 12, 2024.

State of Kansas
2025 Special District

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	247,140	9.784	258,750	9.776	296,425	248,736	10.201
Debt Service							
Non-Budgeted Funds							
Totals	247,140	9.784	258,750	9.776	296,425	248,736	10.201
						*Revenue Neutral Rate***	*9.533*
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Travis Thompson
Chief

Page No. 8

8/12

Resolution No. 24-1

A RESOLUTION OF THE Shawnee County Fire #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Shawnee Couty Fire #3 was calculated as 9.533 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Shawnee County Fire #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County Fire #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Shawnee County Fire #3:

The Shawnee County Fire #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.533 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2024 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Shawnee County Fire # 3 To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-26-24

Resolution / Ordinance No. 24-1

Governing Body Member	Yes	No	No Vote
Dan Glotzbach	X		
Stan McCrory	X		
Tanner French	X		
James Meyer	X		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Shawnee County Fire # 3 on this 26th day of August, 2024..

Clerk or Officer