

2019/2020



CERTIFICATE

To the Clerk of Stafford, State of Kansas

We, the undersigned officers of

Stafford Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	288,594
TOTAL		288,594
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Stafford Recreation Commission

115 N. Park Ave

Stafford, KS 67578

Sponsoring
USD/City Address

Stafford USD #349

318 E. Broadway

Stafford, KS 67578

Provide point of contact:

Jan VanDam

POC phone number:

316-734-3721

Other County: Pratt

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Stafford Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	180,426	192,178	135,564
Receipts:			
Activity Income	4,017	12,842	8,000
Direct Public Support		274,544	5,000
USD #349 Disbursement	121,580	129,670	122,500
Certificate of Deposit	15,000	15,280	15,290
Variance from Prior Years			
Indirect Support			
Miscellaneous	2,648	7,330	2,000
Does misc. exceeds 10%			
Interest on Idle Funds	238	259	240
Total Receipts	143,483	439,925	153,030
Resources Available	323,909	632,103	288,594
Expenditures:			
Activity Expenses		16,864	20,000
Business Expenses	8,502	278,610	75,000
Capitol Outlay	1,395	38,115	25,000
Facilities and Equipment	7,063	82,836	65,000
Employee Expense	5,216	62,252	78,000
Operations	568	2,582	7,000
Contingency Reserve			3,304
Other Expenses/adjustments			
Unknown adjustment Varia	22,350		
Certificate of Deposit (not included in Resources Available)	15,000	15,280	15,290
Contracted Services	3,089		
Payroll	56,336		
Programs	11,291		
Travel and Meetings	921		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	131,731	496,539	288,594
Unencumbered Cash Balance	192,178	135,564	0

Dollar amount to be raised by 4.99 mill: \$ 125

CPA Summary

2019/2020

NOTICE OF BUDGET HEARING

The governing body of
Stafford Recreation Commission
will meet on 7/15/19 at 6:00 pm at SRC Annex for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at SRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford (home county) Pratt

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	131,731	496,539	288,594
Totals	131,731	496,539	288,594

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Stafford Recreation Commission
Recreation Commission Secretary

Page No.

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Stafford

24,053

Pratt

1,001

0

0

0

0

Total valuation:

25,054

Mill rate limitation

4.99

Dollar amount to be raised by 4.99 mill:

\$ 125

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 25,054 multiplied by mill rate of 4.99 divided by 1000) = \$ 125
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication.....July 3....., 2019.....
Second Publication....., 20.....
Third Publication....., 20.....
Fourth Publication....., 20.....
Fifth Publication....., 20.....
Sixth Publication....., 20.....

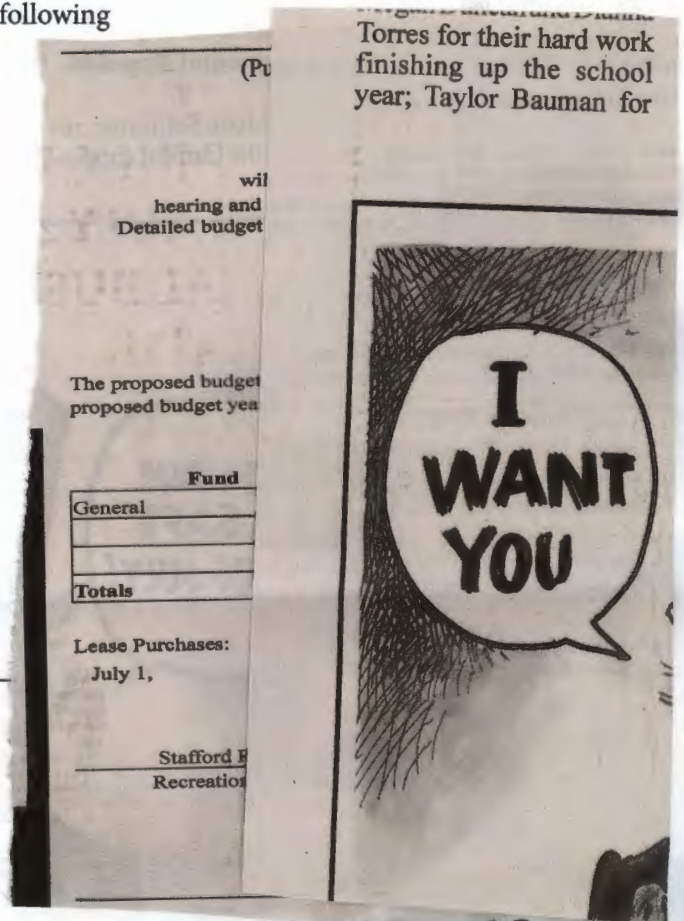
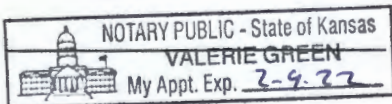
Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies ____@____ \$
Total Publication Fee \$

Witness my hand this 2 day of July, 2019
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 2 day of
July, 2019

[Signature]
(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday, July 3, 2019)11

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Stafford (home county) Pratt

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Stafford Recreation Commission
Recreation Commission Secretary

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Affidavit, Notary's Fee \$ _____

Additional Copies @ _____ \$ _____

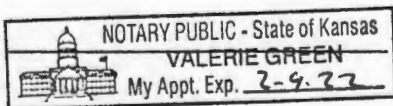
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Stafford Recreation Commission
Recreation Commission Secretary

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