

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of McCracken

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	172,953	43,205	
Debt Service	10-113	9	20,278		
Library	12-1220	9	4,040	3,233	
Special Highway		10	17,174		
Water		10	123,381		
Sewer		11	31,796		
Swimming Pool		11	11,231		
Cemetery		12	29,995		
		12			
Totals		xxxxxx	410,848	46,438	
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					

Tax Lid Limit (from Computation Tab)

46,438

Does the City Need to Hold an Election?

NO

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbccglobal.net

Date Attested: Aug 15, 2019

Corinne Baldwin
County Clerk

Chris Curtis

Layne A. Meyer

William F. Greenway

Sally R. Irwin clerk

Theresa M. Greenway Treasurer

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>45,429</u>
2. Library levy in 2019 budget	- \$ _____
Other tax entity levy in 2019 budget	- \$ _____
3. Net tax levy	\$ <u>45,429</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>5,268</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>16,670</u>	
5b. Personal property 2018	- <u>20,086</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>135</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>5,403</u>	
11. Total estimated valuation July 1, 2019	<u>754,575</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0072</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>328</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>681</u>	
16. Total Percentage Adjustments	\$ <u>1,009</u>	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u> 0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u> 0</u>	
Increase property tax revenues spent on debt service			<u> 0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u> </u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u> 0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)		+	<u> </u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u> 0</u>	
Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)			<u> 0</u>	
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u> 0</u>	
Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)			<u> 0</u>	
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u> 0</u>	
Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)			<u> 0</u>	
26. Total Revenue Adjustments			<u> 0</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		<u>46,438</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	31,646	
2017 Tax Levy (Less Levy for other Governmental Units)	44,033	None
2018 Tax Levy (Less Levy for other Governmental Units)	44,697	None
2019 Tax Levy (Less Levy for other Governmental Units)	45,429	None
Average Tax Levy (last three years)	44,720	
CPI Adjustment of 0.025	1,118	
Average Tax Levy Adjusted by CPI	45,838	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	46,438	
Exemption from Election Requirement	No	

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		681
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		681

Exemption from Election Requirement **Yes**

City of McCracken

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,095	5,712	129	214	394	22
Debt Service						
Library	3,334	452	10	17	31	2
TOTAL	45,429	6,164	139	231	425	24

County Treas Motor Vehicle Estimate	<u>6,164</u>				
County Treas Recreational Vehicle Estimate		<u>139</u>			
County Treas 16/20M Vehicle Estimate			<u>231</u>		
County Treas Commercial Vehicle Tax Estimate				<u>425</u>	
County Treas Watercraft Tax Estimate					<u>24</u>
Motor Vehicle Factor	<u>0.13568</u>				
Recreational Vehicle Factor		<u>0.00306</u>			
16/20 Vehicle Factor			<u>0.00508</u>		
Commercial Vehicle Factor				<u>0.00936</u>	
Watercraft Factor					<u>0.00053</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Swimming Pool	-	4,500	4,500	12-1,117
Water	Debt Service	-	20,280	20,280	12-825d
Water	Special Highway	8,449	-	-	12-825d
Water	Sewer	8,449	10,000	10,000	12-825d
Sewer	Special Highway	16,673	-	-	12-825d
	Totals	33,571	34,780	34,780	
	Adjustments*				
	Adjusted Totals	33,571	34,780	34,780	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower Project	3/21/2016	2/1/2037	2.59	315,000	294,393	Feb	Feb	1,593	8,546	1,593	8,546
						August	August	1,593	8,546	1,593	8,546
Total G.O. Bonds					294,393			3,186	17,092	3,186	17,092
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					294,393			3,186	17,092	3,186	17,092

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of McCracken
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$3,334	\$3,233
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$354	\$452
Recreational Vehicle Tax	\$9	\$10
16/20M Vehicle Tax	\$15	\$17
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,712	\$3,712
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$767,317	\$754,575
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.345	4.285
Difference in Levy Rate:	(0.060)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of McCracken

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	84,694	94,812	109,227
Receipts:			
Ad Valorem Tax	55,584	42,095	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,975	5,712
Recreational Vehicle Tax		154	129
16/20M Vehicle Tax		256	214
Commercial Vehicle Tax		358	394
Watercraft Tax		27	22
Gross Earning (Intangible) Tax			0
LAVTR			0
Cash Adjustment	2,294		0
Franchise Tax	10,714	10,000	10,000
Licenses	150	250	250
User Fees & Concessions	906		1,000
Refunds Library	2,321	2,000	2,000
Commissions		1,500	
Fines			
Oil Lease			
Rent		500	500
Donations	500		
Senior Ceneter Building Sale			
Interest on Idle Funds	501	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,970	63,415	20,521
Resources Available:	157,664	158,227	129,748
Expenditures:			
Salaries & Wages	3,586	5,000	5,000
Employee Benefits	3,310	3,400	3,400
Contract Hire	877	3,000	3,000
Utilities	3,992	5,000	5,000
Repairs & Maintenance	2,213	8,000	8,000
Fuel & Oil	487	1,500	1,500
Insurance	6,510	8,000	9,000
Supplies & Postage	253	500	500
Legal & Publications	1,764	2,500	2,500
Chemicals		450	450
Taxes		800	800
Telephone		700	700
Entertainment			
Fundraisers			
Street Maintenance		5,000	20,000
Capital Outlay	19,050		107,953
License & Permits	50	150	150
Transfer to Pool		4,500	4,500
Travel			
Contributions	50	500	500
Election Expense			
Bond Principal & Interest (Water Tower)	20,280		
Miscellaneous	430		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,852	49,000	172,953
Unencumbered Cash Balance Dec 31	94,812	109,227	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	146,406	105,537	172,953
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,953
		Tax Required	43,205
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			43,205

CPA Summary

City of McCracken

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water	0	20,280	20,280
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	20,280	20,280
Resources Available:	0	20,280	20,280
Expenditures:			
Principal	0	12,680	17,092
Interest	0	7,600	3,186
Commission & Postage			
Cash Basis Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	20,280	20,278
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	23,861	23,862	20,278
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,278
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	295
Receipts:			
Ad Valorem Tax	2,897	3,334	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		354	452
Recreational Vehicle Tax		9	10
16/20M Vehicle Tax		15	17
Commercial Vehicle Tax		21	31
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,897	3,735	512
Resources Available:	2,897	3,735	807
Expenditures:			
Appropriations to Library	2,897	3,440	4,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,897	3,440	4,040
Unencumbered Cash Balance Dec 31	0	295	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,437	3,440	4,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,040
		Tax Required	3,233
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	3,233

Qualifies for S

CPA Summary

City of McCracken

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	36,590	21,293	12,344
Receipts:			
State of Kansas Gas Tax	4,816	4,820	4,830
County Transfers Gas		0	0
Transfer from Sewer	16,673		
Transfer from Water	8,449		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,938	4,820	4,830
Resources Available:	66,528	26,113	17,174
Expenditures:			
Street Repair and Maint	34,275	6,769	9,174
Utilities	7,920	7,000	8,000
Supplies	3,040		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,235	13,769	17,174
Unencumbered Cash Balance Dec 31	21,293	12,344	0
2018/2019/2020 Budget Authority Amount:	32,494	13,769	17,174

See Tab A

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	46,438	50,211	38,381
Receipts:			
Cash Adjustment	-49		
Charges to Customers	80,234	82,000	85,000
Trash Customers			
Refunds			
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,225	82,000	85,000
Resources Available:	126,663	132,211	123,381
Expenditures:			
Salaries & Wages	10,994	12,000	12,000
Taxes	2,333	2,500	2,500
Operating Supplies	1,432	1,500	1,500
Repairs & Maintenance	5,571	2,500	2,500
Utilities	5,282	6,000	6,000
Telephone	1,322	1,400	1,400
Testing	1,582	1,600	1,600
Contract Labor		600	600
Trash Contract	18,873	20,000	20,000
Deposit Refunds	125	250	250
Chemicals		1,000	1,000
Capital Improvements	9,510	10,000	41,551
Transfer to Special Highway	8,449		
Transfer to Sewer	8,449	10,000	10,000
Transfer to Debt Service		20,280	20,280
Postage	1,349	1,600	1,600
Office Supplies	545	600	600
Legal & Professional Fee		2,000	
Miscellaneous	636		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	76,452	93,830	123,381
Unencumbered Cash Balance Dec 31	50,211	38,381	0
2018/2019/2020 Budget Authority Amount:	142,314	117,988	123,381

CPA Summary

City of McCracken

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	40,570	25,646	21,796
Receipts:			
Charges to Customers			
Transfer from Water	8,449	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,449	10,000	10,000
Resources Available:	49,019	35,646	31,796
Expenditures:			
Salaries & Wages	1,108	1,200	1,400
Repairs & Maintenance	4,521	10,000	10,000
Rent			
Utilities	424	2,000	2,000
Licenses & Permits	205	350	350
Supplies		300	300
Travel			
Capital Outlay			17,746
Transfer to Special Highway	16,673		
Miscellaneous	442		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,373	13,850	31,796
Unencumbered Cash Balance Dec 31	25,646	21,796	0
2018/2019/2020 Budget Authority Amount:	96,122	108,175	31,796

Adopted Budget Swimming Pool	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,974	5,705	5,531
Receipts:			
User Fees & Concessions	1,189	3,000	3,000
Contributions		1,200	1,200
Fundraisers	6,545	1,200	1,500
Local Alcoholic Liquor Tax			
Transfer from General		4,500	
Refunds			
Interest on Idle Funds	65		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,799	9,900	5,700
Resources Available:	13,773	15,605	11,231
Expenditures:			
Salaries & Wages	2,914	3,400	3,400
Contract Labor	42		
Utilities	2,693	2,800	2,800
Chemicals		500	500
License & Permits			
Repairs & Maintenance	44	1,874	3,031
Supplies	830	1,000	1,000
Telephone			
Fundraiser Cost	143	500	500
Transfer to General			
Capital Outlay	1,402		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,068	10,074	11,231
Unencumbered Cash Balance Dec 31	5,705	5,531	0
2018/2019/2020 Budget Authority Amount:	16,184	12,724	11,231

CPA Summary

City of McCracken

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,305	22,745	23,945
Receipts:			
Farm Income	6,100	6,000	6,000
Sale of Lots			
Donations	100		
Interest on Idle Funds	66	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,266	6,050	6,050
Resources Available:	24,571	28,795	29,995
Expenditures:			
Contract Labor	566	1,000	
Utilities		300	300
Insurance	30	550	550
Supplies	314	500	500
Maintenance		1,500	1,500
Transfer to Special Highway			
Transfer to Sewer			
Equipment-Mower			26,145
Property Taxes	916	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,826	4,850	29,995
Unencumbered Cash Balance Dec 31	22,745	23,945	0
2018/2019/2020 Budget Authority Amount:	24,028	22,555	29,995

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of McCracken

will meet on August 12, 2019 at 7:00 PM at McCracken City Center, 401 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	62,852	58.555	49,000	54.860	172,953	43,205	57.257
Debt Service			20,280		20,278		
Library	2,897	3.470	3,440	4.345	4,040	3,233	4.285
Special Highway	45,235		13,769		17,174		
Water	76,452		93,830		123,381		
Sewer	23,373		13,850		31,796		
Swimming Pool	8,068		10,074		11,231		
Cemetery	1,826		4,850		29,995		
Totals	220,703	62.025	209,093	59.205	410,848	46,438	61.542
Less: Transfers	33,571		34,780		34,780		
Net Expenditure	187,132		174,313		376,068		
Total Tax Levied	47,346		45,429		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	763,332		767,317		754,575		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	315,000	308,940	294,393
Lease Purchase Principal	0	0	0
Total	315,000	308,940	294,393

*Tax rates are expressed in mills

Theresa M Greenway

City Official Title: Treasurer

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 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	62,852	58.555	49,000	54.860	172,953	43,205	57.257
Debt Service			20,280		20,278		
Library	2,897	3.470	3,440	4.345	4,040	3,233	4.285
Special Highway	45,235		13,769		17,174		
Water	76,452		93,830		123,381		
Sewer	23,373		13,850		31,796		
Swimming Pool	8,068		10,074		11,231		
Cemetery	1,826		4,850		29,995		
Totals	220,703	62.025	209,093	59.205	410,848	46,438	61.542
Less: Transfers	33,571		34,780		34,780		
Net Expenditure	187,132		174,313		376,068		
Total Tax Levied	47,346		45,429		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	763,332		767,317		754,575		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	315,000		308,940		294,393		
Lease Purchase Principal	0		0		0		
Total	315,000		308,940		294,393		

*Tax rates are expressed in mills

Theresa M Greenway

City Official Title: Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

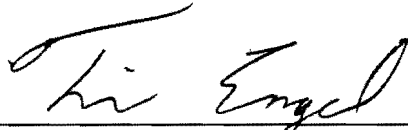
TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

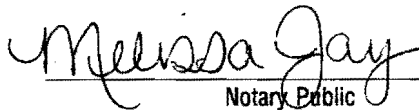
_____, 2019

_____, 2019



Publisher

Subscribed and sworn to before me this 17th day of July 2019.

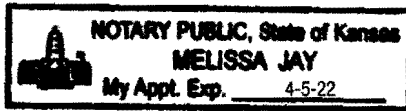


Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

**BUDGET HEARING NOTICE
FOR 2020 PROPOSED BUDGET
PUBLISHED JULY 17, 2019**

NOTICE OF BUDGET HEARING

The governing body of
City of McCracken
 will meet on August 12, 2019 at 7:00 PM at McCracken City Center, 401 First Avenue for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
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Theresa M Greenway
 City Official Title: Treasurer