2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Clay county, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Clay County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Road & Bridge	68-5,101	2	2,181,686	2,753,137	2,815,855
Ambulance	65-6118	3	655,643	1,086,900	1,186,900
Totals		xxxxxxxxx	2,837,329	3,840,037	4,002,755
Summary of Amendments		4			

Attested date: 12-27-2022

Kayla Wang
County Clerk

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410

Email:
gassman@pgh-cpa.com

COUNTY CLERK'S SEAL
CLAY COUNTY, KANSAS

David M. Klundt
Erin O. Carlson

Governing Body

CPA Summary

Clay County 2022

Adopted Budget

Road & Bridge	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	78,068	164
Receipts:		
Ad Valorem Tax	2,181,686	2,181,686
Delinquent Tax	0	5,441
Motor Vehicle Tax	142,428	142,428
Recreational Vehicle Tax	2,200	2,200
16/20M Vehicle Tax	11,230	11,230
Commercial Vehicle Tax	8,209	8,209
Watercraft Tax	905	905
Rental Vehicle Excise Tax	0	0
Special Highway Gas Tax	346,307	378,582
State Grant & Reimbursements		102,906
Neighborhood Revitalization Rebate	-17,896	-17,896
Interest on Idle Funds	0	0
Total Receipts	**2,675,069**	**2,815,691**
Resources Available:	**2,753,137**	**2,815,855**
Expenditures:		
Personal Services	1,118,462	1,118,462
Contractual Services	100,000	100,000
Commodities	1,004,675	1,067,393
Capital Outlay	530,000	530,000
Transfer to Special Highway	0	0
Total Expenditures	**2,753,137**	**2,815,855**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Clay County 2022

Adopted Budget

Ambulance	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	17,790	130,768
Receipts:		
Ad Valorem Tax	655,643	655,643
Delinquent Tax	0	0
Motor Vehicle Tax	50,803	50,803
Recreational Vehicle Tax	785	785
16/20M Vehicle Tax	4,006	4,006
Commercial Vehicle Tax	2,928	2,928
Watercraft Tax	323	323
Collections	360,000	460,000
Neighborhood Revitalization Rebate	-5,378	-5,378
Interest on Idle Funds	0	0
Total Receipts	**1,069,110**	**1,169,110**
Resources Available:	**1,086,900**	**1,299,878**
Expenditures:		
Personal Services	823,900	823,900
Contractual Services	68,000	118,000
Commodities	65,000	115,000
Capital Outlay	130,000	130,000
Total Expenditures	**1,086,900**	**1,186,900**
Unencumbered Cash Balance December 31	0	112,978

CPA Summary

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Clay County

will meet on the day of December 27, 2022 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road & Bridge	15.119	2,181,686	2,753,137	2,815,855
Ambulance	4.544	655,643	1,086,900	1,186,900

Kayla Wang
Official Title: County Clerk

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS