# CERTIFICATE

2025

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
**Franklin Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 5 | 228,354 | 184,203 | 28.944 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | 5 | | | |
| **Totals** | | XXXXXX | 228,354 | 184,203 | 28.944 |
| Budget Hearing Notice | | 0 | | | |
| Combined Rate and Budget Hearing Notice | | 6 | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
6,364,107
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 28.944

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Chester Smith
Mr/ Smith

Attest: Nov. 1 2024
Mina L. Schwetter
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

Special Road Election held
First levy in .

for.....Mills for years.

CPA Summary

Franklin Township
Edwards County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 184.203 | 5.415 | 142 | 4.231 | 0 | 10 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 184.203 | 5.415 | 142 | 4.231 | 0 | 10 |

County Treas Motor Vehicle Estimate 5.415

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 4.231

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.02940

RVT Factor 0.00077

16/20M Factor 0.02297

Comm Veh Factor 0.00000

Watercraft Factor 0.00005

Franklin Township

2025

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Franklin Township
Edwards County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| Grader | 5/1/23 | 84 | 5.95 | 193,000 | 179,214 | 32,918 | 32,918 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **179,214** | **32,918** | **32,918** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Township

2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 | |
|---|---|---|---|---|
| Unencumbered Cash Balance January 1 | 66,611 | 65,390 | 31,306 | |
| Receipts: | | | | |
| Ad Valorem Tax | 162,408 | 184,203 | xxxxxxxxxxxxxxx | |
| Delinquent Tax | 850 | | | |
| Motor Vehicle Tax | 5,160 | 5,459 | 5,415 | |
| Recreational Vehicle Tax | 147 | 108 | 142 | |
| 16/20M Vehicle Tax | 3,278 | 3,254 | 4,231 | |
| Commercial Vehicle Tax | | | 0 | |
| Watercraft Tax | 6 | 6 | 10 | |
| Special Highway/Gasoline Tax | 3,071 | 3,044 | 2,997 | |
| | | | | |
| Sale of Lot | 150 | | | |
| | | | | |
| | | | | |
| | | | | |
| Interest on Idle Funds | 104 | 50 | 50 | |
| Neighborhood Revitalization Rebate | | | 0 | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Rec | | | | |
| **Total Receipts** | **175,174** | **196,124** | **12,845** | |
| **Resources Available:** | **241,785** | **261,514** | **44,151** | |
| Expenditures: | | | | |
| | | | | |
| Officer Pay | | 2,450 | 2,450 | |
| Salaries & Wages | 44,884 | 50,000 | 50,000 | |
| Employee Benefits | 17,495 | 20,000 | 20,000 | |
| Contract Labor | 435 | 1,000 | 1,000 | |
| Fire Protection (2 Mills) | 13,981 | 13,984 | 12,728 | 2 mills |
| Road Maintenance | | | | |
| Road Materials | 16,909 | 20,000 | 20,000 | |
| Equipment | 18,153 | 15,000 | 14,388 | |
| Equipment Rental | | | | |
| Equipment Repairs | 15,942 | 25,000 | 25,000 | |
| Insurance | 13,408 | 16,000 | 16,000 | |
| Fuel & Oil | 7,658 | 22,000 | 22,000 | |
| Supplies | 2,080 | 3,000 | 3,000 | |
| Utilities | 1,914 | 3,000 | 3,000 | |
| Professional Fees | 3,800 | 4,100 | 4,100 | |
| Telephone | 457 | 1,000 | 1,000 | |
| Postage & Delivery | 74 | 150 | 150 | |
| Lease Purchase Payment | 17,500 | 32,918 | 32,918 | |
| Real Estate Taxes | 164 | 220 | 220 | |
| Bank Service Charges | 45 | 50 | 50 | |
| Budget & Publications | 160 | 336 | 350 | |
| | | | | |
| | | | | |
| Transfer to Special Machinery | | | | |
| Does transfer exceed 25% of Resources Avail | | | | |
| Miscellaneous | 1,336 | | | |
| Does misc. exceed 10% of Total Expenditures | | | | |
| **Total Expenditures** | **176,395** | **230,208** | **228,354** | |
| Unencumbered Cash Balance Dec 31 | 65,390 | 31,306 | xxxxxxxxxxxxxxx | |
| 2023/2024/2025 Budget Authority Amount: | 209,724 | 230,221 | 228,354 | |
| | | Non-Appropriated Balance | | |
| | | Total Expenditure/Non-Appr Balance | 228,354 | |
| | | Tax Required | 184,203 | |
| | Delinquent Comp Rate: | 0.0% | 0 | |
| | | Amount of 2024 Ad Valorem Tax | 184,203 | |

**Special Machinery**

| K.S.A. 68-141g | 2023 Actual Year |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 83,890 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 1,211 |
| Other | |
| **Resources Available:** | 85,101 |
| **Total Expenditures** | 64,347 |
| **Unencumbered Cash Balance, Dec 31** | **20,754** |

| **CPA Summary** |
|---|
| |

Franklin Township

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **FEMA** | | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered Cash Balance Jan 1 | 0 | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Total 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| State of Kansas | 96,173 | | | | | | | | | |
| Total Receipts | 96,173 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 96,173 |
| Resources Available: | 96,173 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 96,173 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Materials | 70,000 | | | | | | | | | |
| Fuel | 15,000 | | | | | | | | | |
| Repairs | 11,173 | | | | | | | | | |
| Total Expenditures | 96,173 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 96,173 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

**CPA Summary**

## NOTICE OF BUDGET HEARING

The governing body of
**Franklin Township**
**Edwards County**
will meet on August 16, 2024 at 7:00 PM at Max Smith's residence, 1746 210 Avenue, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 176,395 | 23.352 | 230,208 | 26.357 | 228,354 | 184,203 | 28.944 |
| Non-Budgeted Funds | 96,173 | | | | | | |
| Special Machinery | 64,347 | | | | | | |
| Totals | 336,915 | 23.352 | 230,208 | 26.357 | 228,354 | 184,203 | 28.944 |
| | | | | | | *Revenue Neutral Rate*** | *28.944* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 336,915 | | 230,208 | | 228,354 | | |
| Total Tax Levied | 163,248 | | 184,203 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,990,663 | | 6,988,758 | | 6,364,107 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 179,214 | | |
| Total | 0 | | 0 | | 179,214 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chester Smith
Trustee

# Legals

*(First published in the Edwards County Sentinel on July 24, 2024)*

**NOTICE OF BUDGET HEARING**

The governing body of
**Franklin Township**
**Edwards County**
will meet on August 16, 2024 at 7:00 PM at Max Smith's residence, 1746 210 Avenue, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 176,395 | 23.352 | 240,208 | 26.357 | 228,354 | 184,203 | 28.944 |
| Non-Budgeted Funds | 96,171 | | | | | | |
| Special Machinery | 64,347 | | | | | | |
| Totals | 136,915 | 23.352 | 240,208 | 26.357 | 228,354 | 184,203 | 28.944 |
| | | | | | *Revenue Neutral Rate*** | | 28.944 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 136,915 | | 240,208 | | 228,354 | | |
| Total Tax Levied | 163,248 | | 184,203 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,990,663 | | 6,968,758 | | 6,364,707 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 179,214 | | |
| Total | 0 | | 0 | | 179,214 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate* as defined by KSA 79-2988*

Cheslie Smith
Treasurer