State of Kansas
Recreation Commission
2022/2023

The Governing Body of
Healy Recreation Commission
will meet on August 14, 2022 at 8:00 PM at Healy School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD468 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	18,049	17,343	26,662
Totals	18,049	17,343	26,662

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Walt D Johnson
Recreation Commission Secretary

State of Kansas
Recreation Commission

CERTIFICATE

2022/2023

To the Clerk of Lane County, State of Kansas
We, the undersigned officers of
Healy Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	26,662
TOTAL		26,662
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Healy Recreation Commission
5006 N Dodge Rd
Healy, KS 67850

Sponsoring USD/City Address

USD 468 Healy Public Schools
5006 N Dodge Rd
Healy, KS 67850

Other County: Gove County
Other County: Scott County
Other County: 0
Other County: 0

Provide point of Margaret Taldo
POC phone number: 620-398-2248

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Healy Recreation Commission 2022/2023

FUND PAGE

dopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	26,271	19,658	14,990
Receipts:			
Tax Distribution	11,323	12,546	11,643
Refund	0	57	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	113	72	80
Total Receipts	11,436	12,675	11,723
Resources Available	37,707	32,333	26,713
Expenditures:			
Audit	150	150	150
Publication	112	112	112
Walking	1,164	1,181	1,200
Bank Charges	0	0	0
h of July	3,723	3,285	4,000
eight Room	5,400	5,400	5,400
Santa Day	1,490	1,169	1,200
Basketball/Baseball	60	535	500
Fair	0	0	0
Mowing	4,000	0	4,000
Volleyball	70	35	300
Special Projects	1,740	5,406	8,000
Soccer/Football	140	70	300
Insurance	0	0	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	18,049	17,343	26,662
Unencumbered Cash Balance	19,658	14,990	51

Dollar amount to be raised by 0.979 mill: $ 11,643

LEGAL

(First Published in the Dighton Herald on August 3, 2022.)

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Recreation Commission Secretary

CamScanner

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily George

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication.

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates, in a regular issue of said newspaper:

1st Publication was made on the 3 day of Aug 2022
2nd Publication was made on the ____ day of ____ 20____
3rd Publication was made on the ____ day of ____ 20____
4th Publication was made on the ____ day of ____ 20____
5th Publication was made on the ____ day of ____ 20____
6th Publication was made on the ____ day of ____ 20____

Publication fee	$	140.00
Affidavit, Notary's Fees	$	
Additional Copies @	$	
Total Publication Fee:	$	140.00

Emily George
(Signed)

Witness my hand this 5th day of August 2022

SUBSCRIBED and SWORN to before me this 5th day of August 2022

Stephen Von Leonrod
(Notary Public)

My commission expires 5/29/2025

NOTARY PUBLIC STATE OF KANSAS
GEORGE C. VON LEONROD
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 5/29/2025

CamScanner

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Healy Recreation Com, HEREBY NOTIFIES THE Lane COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 21 July, 2022.

(Seal)

Margaret Taldo
Clerk or Officer of Governing Body

Received 7/21/2021

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.