**CERTIFICATE**

To the Clerk of Rawlins County , State of Kansas

We, the undersigned, officers of

**City of Atwood**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget<br>Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2024 | | NA | | | |
| Allocation of MVT, RVT, 16/20M Veh Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Computation to Determine State Library Grant | | 7 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 8 | 1,089,296 | 505,316 | |
| Library | 12-1220 | 9 | 59,312 | 21,104 | |
| Airport | 3-133 | 10 | 23,333 | 18,285 | |
| Special Highway | | 11 | 39,000 | | |
| Tourism & Convention | | 11 | 37,951 | | |
| Special Parks & Recreation | | 12 | 12,261 | | |
| Waterworks | | 12 | 621,897 | | |
| Water Loan | | 13 | 197,692 | | |
| Wastewater (Sewer) | | 13 | 239,939 | | |
| Sewer Loan | | 14 | 120,422 | | |
| Recycling | | 14 | | | |
| Landfill | | 15 | | | |
| Obert Park | | 15 | 4,000 | | |
| Atwood Township | | 16 | 89,000 | | |
| Airport Fuel | | 16 | 30,000 | | |
| Non-Budgeted Funds-A | | 17 | | | |
| Non-Budgeted Funds-B | | 18 | | | |
| **Totals** | | xxxxxx | 2,564,103 | 544,706 | |
| Is a Revenue Neutral Rate Resolution required? | | | | Yes | County Clerk's Use Only |
| Budget Summary | | 19 | | | |
| | | | | | Nov 1, 2023 Total Assessed Valuation |
| | | | Revenue Neutral Rate | 46.230 | |

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountant
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Sept. 20th, 2023

Deputy County Clerk

DEPUTY CLERK OF RAWLINS COUNTY SEAL KANSAS

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

City of Atwood 2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 445,554 | 50,106 | 1,432 | 2,249 | 2,521 | 173 |
| Library | 18,900 | 2,125 | 61 | 95 | 107 | 7 |
| Airport | 23,360 | 2,627 | 75 | 118 | 132 | 9 |
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| | | | | | | |
| TOTAL | 487,814 | 54,858 | 1,568 | 2,462 | 2,760 | 189 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas Motor Vehicle Estimate | 54,858 | | | | |
| County Treas Recreational Vehicle Estimate | | 1,568 | | | |
| County Treas 16/20M Vehicle Estimate | | | 2,462 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 2,760 | |
| County Treas Watercraft Tax Estimate | | | | | 189 |

| | | | | | |
|---|---|---|---|---|---|
| Motor Vehicle Factor | 0.11246 | | | | |
| Recreational Vehicle Factor | | 0.00321 | | | |
| 16/20M Vehicle Factor | | | 0.00505 | | |
| Commercial Vehicle Factor | | | | 0.00566 | |
| Watercraft Factor | | | | | 0.00039 |

City of Atwood

2024

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Waterworks Fund | Water Loan Fund | 180,000 | 200,000 | 200,000 | 12-825d |
| Water Loan Fund | Waterworks Fund | - | - | - | 12-825d |
| Landfill Fund | Street Improvement | 29,237 | - | - | 12-825d |
| Sewer Fund | Sewer Loan Fund | 96,000 | 143,000 | 143,000 | 12-631p |
| Street Improvement | General Fund | - | - | - | 68-590 |
| General Fund | Street Improvement | 27,310 | - | 20,000 | 68-590 |
| Special Highway | Street Improvement | - | - | - | 68-590 |
| General Fund | Special Equipment | 30,000 | | | 12-1, 117 |
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| | | | | | |
| | **Totals** | 362,547 | 343,000 | 363,000 | |
| | **Adjustments** | | - | - | |
| | **Adjusted Totals** | 362,547 | 343,000 | 363,000 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Atwood

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1,2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series 2010A Water System | 12/28/2010 | 12/28/2050 | 3.75 | 1,500,000 | 1,252,056 | 12/28 | 12/28 | 46,952 | 26,037 | 45,976 | 27,013 |
| | | | | | | | | | | | |
| Series 2010B Water System | 12/28/2010 | 12/28/2050 | 2.25 | 867,000 | 681,875 | 12/28 | 12/28 | 15,342 | 17,746 | 14,943 | 18,145 |
| | | | | | | | | | | | |
| Series 2013 Refunding Bond | 6/12/2013 | 12/1/2041 | 3.00 | 1,575,000 | 1,200,000 | 6/1 & 12/1 | 6/1 | 42,387 | 45,000 | 41,285 | 45,000 |
| | | | | | | | | | | | |
| Series 2016 GO Sewer | 8/26/2016 | 8/26/1956 | 2.25 | 3,713,000 | 2,391,018 | 8/26 | 8/26 | 53,798 | 66,524 | 52,301 | 68,021 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **5,524,949** | | | **158,479** | **155,307** | **154,505** | **158,179** |
| Revenue Bonds: | | | | | | | | | | | |
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| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Temporary Notes: | | | | | | | | | | | |
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| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **5,524,949** | | | **158,479** | **155,307** | **154,505** | **158,179** |

City of Atwood

2024

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| Caterpillar Grader | 10/21/2019 | 60 | 3.54 | 53,000 | 21,640 | 11,500 | 11,288 |
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| | | | | **Totals** | **21,640** | **11,500** | **11,288** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2024**

Library found in: City of Atwood
Rawlins County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2023 | Proposed Year 2024 |
|---|---|---|
| Ad Valorem | $16,868 | $21,104 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $2,119 | $2,125 |
| Recreational Vehicle Tax | $61 | $61 |
| 16/20M Vehicle Tax | $95 | $95 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $19,143 | $23,385 |
| Difference in Total Taxes: | $4,242 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $9,449,925 | $10,552,023 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 2 | 2.000 |
| Difference in Levy Rate: | 0.000 | |
| Qualify for grant: Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Atwood
2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 188,228 | 273,301 | 115,388 |
| Receipts: | | | |
| Ad Valorem Tax | 359,812 | 345,806 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 5,635 | | |
| Motor Vehicle Tax | 53,914 | 50,752 | 50,106 |
| Recreational Vehicle Tax | 1,760 | 1,450 | 1,432 |
| 16/20M Vehicle Tax | 2,139 | 2,278 | 2,249 |
| Commercial Vehicle Tax | 2,759 | 2,553 | 2,521 |
| Watercraft Tax | | 175 | 173 |
| Gross Earning (Intangible) Tax | 18,937 | 27,513 | 28,129 |
| LAVTR | | 0 | 0 |
| City and County Revenue Sharing | | 0 | 0 |
| Local Alcoholic Liquor | 12,152 | 7,697 | 7,524 |
| Local Sales Tax | 143,522 | 110,000 | 143,521 |
| Franchise Fees | 102,255 | 100,000 | 100,000 |
| Licenses, Permits and Fees | 44,325 | 40,000 | 40,000 |
| Water Charges | | | 8,000 |
| Pool | 21,724 | 14,000 | 14,000 |
| Theater | 46,785 | 75,000 | 75,000 |
| Donations | 10,620 | | |
| Grants | | | |
| Reimbursements | 17,192 | | |
| Transfer from Sp. Street Improvement Fund | | | |
| Interest on Idle Funds | 32,737 | 2,000 | 30,000 |
| Miscellaneous | 11,047 | 10,000 | 10,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **887,315** | **789,224** | **512,655** |
| **Resources Available:** | **1,075,543** | **1,062,525** | **628,043** |

City of Atwood

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| **Resources Available:** | 1,075,543 | 1,062,525 | 628,043 |
| Expenditures: | | | |
| General Government | 125,772 | 177,759 | 150,587 |
| Police Department | 235,130 | 346,072 | 331,972 |
| Streets | 90,318 | 110,162 | 183,047 |
| Street Lighting | 35,142 | 34,333 | 35,020 |
| Fire | 32,008 | 19,010 | 40,510 |
| Court | 11,179 | 12,800 | 12,800 |
| Parks and Pool | 70,217 | 71,939 | 70,376 |
| Theater | 71,548 | 92,493 | 74,656 |
| Employee Benefits | 72,027 | 80,800 | 83,500 |
| Library Phone | 1,591 | 1,769 | 1,803 |
| Airport Grant | | | 85,025 |
| Transfer to Special Street | | | |
| Transfer to Street Improvement | 27,310 | | 20,000 |
| Transfer to Special Equipment | 30,000 | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **802,242** | **947,137** | **1,089,296** |
| Unencumbered Cash Balance Dec 31 | 273,301 | 115,388 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 932,689 | 947,137 | 1,089,296 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,089,296 |
| | | Tax Required | 461,253 |
| | Delinquent Comp Rate: | 0.8% | 3,616 |
| | Neighborhood Reviliatization: | 8.8% | 40,447 |
| | | Amount of 2023 Ad Valorem Tax | 505,316 |

City of Atwood 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Library** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,862 | 2,770 | 1,829 |
| Receipts: | | | |
| Ad Valorem Tax | 15,026 | 16,868 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 235 | | |
| Motor Vehicle Tax | 2,220 | 2,119 | 2,125 |
| Recreational Vehicle Tax | 70 | 61 | 61 |
| 16/20M Vehicle Tax | 90 | 95 | 95 |
| Commercial Vehicle Tax | 113 | 107 | 107 |
| Watercraft Tax | | 7 | 7 |
| Rawlins County Allocation | 38,525 | 36,000 | 36,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **56,279** | **55,257** | **38,395** |
| **Resources Available:** | **58,141** | **58,027** | **40,224** |
| Expenditures: | | | |
| Appropriations | 55,371 | 56,198 | 59,312 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | 0 | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **55,371** | **56,198** | **59,312** |
| Unencumbered Cash Balance Dec 31 | 2,770 | 1,829 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 55,371 | 56,198 | 59,312 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 59,312 |
| | | Tax Required | 19,088 |
| | Delinquent Comp Rate: | 0.8% | 165 |
| | Neighborhood Revitalization: | 8.8% | 1,851 |
| | | Amount of 2023 Ad Valorem Tax | 21,104 |

City of Atwood
2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Airport** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,212 | 11,681 | 3,681 |
| Receipts: | | | |
| Ad Valorem Tax | 14,126 | 13,093 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 58 | | |
| Motor Vehicle Tax | 73 | 1,987 | 2,627 |
| Recreational Vehicle Tax | 2 | 57 | 75 |
| 16/20M Vehicle Tax | 20 | 89 | 118 |
| Commercial Vehicle Tax | 0 | 100 | 132 |
| Watercraft Tax | | 7 | 9 |
| Reimbursed Expense | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **14,279** | **15,333** | **2,961** |
| **Resources Available:** | 19,491 | 27,014 | 6,642 |
| Expenditures: | | | |
| Appropriations to Board - Operating | 7,810 | 15,000 | 15,000 |
| Appropriations to Board - Grant Match | 0 | 8,333 | 8,333 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | 0 | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **7,810** | **23,333** | **23,333** |
| Unencumbered Cash Balance Dec 31 | 11,681 | 3,681 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 23,333 | 23,333 | 23,333 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 23,333 |
| | | Tax Required | 16,691 |
| | Delinquent Comp Rate: | 0.8% | 131 |
| | Neighborhood Revitalization: | 8.8% | 1,464 |
| | | Amount of 2023 Ad Valorem Tax | 18,285 |

City of Atwood
2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 12,058 | 6,435 | 6,070 |
| Receipts: | | | |
| State of Kansas Gas Tax | 33,690 | 33,840 | 32,930 |
| | | 0 | 0 |
| Reimbursed Expense | | 4,795 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **33,690** | **38,635** | **32,930** |
| **Resources Available:** | **45,748** | **45,070** | **39,000** |
| Expenditures: | | | |
| Personal Services | 39,313 | 39,000 | 39,000 |
| Transfer to Street Improvement | | 0 | 0 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **39,313** | **39,000** | **39,000** |
| Unencumbered Cash Balance Dec 31 | 6,435 | 6,070 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 42,250 | 42,250 | 39,000 |

Adopted Budget

| **Tourism & Convention** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 45,511 | 55,641 | 27,820 |
| Receipts: | | | |
| Guest Tax | 10,130 | 10,130 | 10,131 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **10,130** | **10,130** | **10,131** |
| **Resources Available:** | **55,641** | **65,771** | **37,951** |
| Expenditures: | | | |
| Contractual Services | 0 | 37,951 | 37,951 |
| Reimb to Theater Reserve | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **37,951** | **37,951** |
| Unencumbered Cash Balance Dec 31 | 55,641 | 27,820 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 28,255 | 37,951 | 37,951 |

City of Atwood
2024
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Parks & Recreation** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 10,358 | 8,870 | 4,737 |
| Receipts: | | | |
| Liquor Tax | 3,011 | 7,697 | 7,524 |
| Reimbursed Expense | | 431 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **3,011** | **8,128** | **7,524** |
| **Resources Available:** | **13,369** | **16,998** | **12,261** |
| | | | |
| Contractual Services | 3,857 | 12,261 | 12,088 |
| Reimbursement ot Obert Park | 0 | | |
| Commodities | 642 | | 173 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **4,499** | **12,261** | **12,261** |
| Unencumbered Cash Balance Dec 31 | 8,870 | 4,737 | 0 |
| 2022/2023/2024 Budget Authority Amount | 12,260 | 12,261 | 12,261 |

Adopted Budget

| **Waterworks** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 546,861 | 724,749 | 735,610 |
| Receipts: | | | |
| Collections | 663,858 | 614,250 | 696,683 |
| Penalties | 3,776 | | |
| Connection Fees | 2,825 | | |
| Reimbursed Expense | 3,800 | | |
| FEMA Aid | | | |
| Transfer from Water Loan | | | |
| Miscellaneous | 8,763 | 10,000 | 10,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **683,022** | **624,250** | **706,683** |
| **Resources Available:** | **1,229,883** | **1,348,999** | **1,442,293** |
| Expenditures: | | | |
| Production | 45,311 | 54,000 | 58,328 |
| Treatment | 11,196 | 14,000 | 14,000 |
| Distribution | 139,729 | 150,000 | 150,000 |
| Administration | 81,356 | 88,000 | 111,240 |
| Operations | 47,542 | 77,389 | 58,329 |
| Economic Development | 0 | 30,000 | 30,000 |
| City Hall Renovation | | 0 | 0 |
| Transfer to Water Loan | 180,000 | 200,000 | 200,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **505,134** | **613,389** | **621,897** |
| Unencumbered Cash Balance Dec 31 | 724,749 | 735,610 | 820,396 |
| 2022/2023/2024 Budget Authority Amount | 567,060 | 613,389 | 621,897 |

City of Atwood
2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Water Loan** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 797,536 | 788,365 | 790,681 |
| Receipts: | | | |
| Transfer from Waterworks Fund | 180,000 | 200,000 | 200,000 |
| Bond Proceeds | | | |
| Interest on Idle Funds | 5,329 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **185,329** | **200,000** | **200,000** |
| **Resources Available:** | **982,865** | **988,365** | **990,681** |
| Expenditures: | | | |
| Principal | 87,451 | 88,783 | 90,158 |
| Interest | 107,049 | 104,681 | 102,204 |
| Transfer to Waterworks Fund | | | |
| Cash Basis Reserve | | | |
| Miscellaneous | | 4,220 | 5,330 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **194,500** | **197,684** | **197,692** |
| Unencumbered Cash Balance Dec 31 | 788,365 | 790,681 | 792,989 |
| 2022/2023/2024 Budget Authority Amoun | 198,720 | 198,720 | 197,692 |

Adopted Budget

| **Wastewater (Sewer)** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 397,477 | 476,987 | 462,650 |
| Receipts: | | | |
| Collections | 263,763 | 223,000 | 271,676 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **263,763** | **223,000** | **271,676** |
| **Resources Available:** | **661,240** | **699,987** | **734,326** |
| Expenditures: | | | |
| Personal Services | 39,391 | 64,298 | 65,511 |
| Contractual Services | 23,402 | 22,795 | 25,028 |
| Commodities | 8,185 | 6,400 | 6,400 |
| Capital Outlay | 17,275 | 844 | |
| Transfer to Sewer Loan | 96,000 | 143,000 | 143,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **184,253** | **237,337** | **239,939** |
| Unencumbered Cash Balance Dec 31 | 476,987 | 462,650 | 494,387 |
| 2022/2023/2024 Budget Authority Amoun | 237,337 | 237,337 | 239,939 |

City of Atwood
2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Sewer Loan** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 241,530 | 219,237 | 241,815 |
| Receipts: | | | |
| Service Fees | | | |
| Interest on Idle Funds | 2,029 | | |
| Transfers from Sewer | 96,000 | 143,000 | 143,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **98,029** | **143,000** | **143,000** |
| **Resources Available:** | **339,559** | **362,237** | **384,815** |
| Expenditures: | | | |
| Principal | 65,060 | 66,524 | 68,021 |
| Interest | 55,262 | 53,798 | 52,301 |
| Bond Issue Expense | | | |
| Miscellaneous | 0 | 100 | 100 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **120,322** | **120,422** | **120,422** |
| Unencumbered Cash Balance Dec 31 | 219,237 | 241,815 | 264,393 |
| 2022/2023/2024 Budget Authority Amoun | 120,422 | 120,422 | 120,422 |

Adopted Budget

| **Recycling** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,532 | 0 | 0 |
| Receipts: | | | |
| Rawlins County | 0 | 0 | 0 |
| Transfer from Sanitation | | | |
| Transfers from Landfill Fund | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **2,532** | **0** | **0** |
| Expenditures: | | | |
| Contractual Services | 2,532 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **2,532** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 2,532 | 2,532 | 0 |

City of Atwood
2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Landfill** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 28,324 | 0 | 0 |
| Receipts: | | | |
| Collections | 913 | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **913** | **0** | **0** |
| **Resources Available:** | **29,237** | **0** | **0** |
| Expenditures: | | | |
| Contractual Services | 0 | 0 | 0 |
| Transfers to Street Improvement | 29,237 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **29,237** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 29,237 | 11,295 | 0 |

Adopted Budget

| **Obert Park** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Obert Trust Donation | 1,900 | 4,000 | 4,000 |
| Reimbursed Expense | 0 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,900** | **4,000** | **4,000** |
| **Resources Available:** | **1,900** | **4,000** | **4,000** |
| Expenditures: | | | |
| Personal Services | 0 | 4,000 | 4,000 |
| Contractual Services | 1,900 | | |
| Transfers Out | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,900** | **4,000** | **4,000** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 4,000 | 4,000 | 4,000 |

City of Atwood
2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Atwood Township** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 685 | 19,162 | 18,820 |
| Receipts: | | | |
| Atwood Township | 101,991 | 86,658 | 86,658 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **101,991** | **86,658** | **86,658** |
| **Resources Available:** | **102,676** | **105,820** | **105,478** |
| Expenditures: | | | |
| Lake | 63,227 | 65,000 | 65,000 |
| Cemetery | 20,287 | 17,500 | 20,500 |
| Miscellaneous | | 4,500 | 3,500 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **83,514** | **87,000** | **89,000** |
| Unencumbered Cash Balance Dec 31 | 19,162 | 18,820 | 16,478 |
| 2022/2023/2024 Budget Authority Amoun | 87,000 | 87,000 | 89,000 |

Adopted Budget

| **Airport Fuel** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 22,327 | 19,921 | 9,961 |
| Receipts: | | | |
| Fuel Sales | 21,862 | 20,040 | 20,039 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **21,862** | **20,040** | **20,039** |
| **Resources Available:** | **44,189** | **39,961** | **30,000** |
| Expenditures: | | | |
| Fuel Purchases | 24,268 | 30,000 | 30,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **24,268** | **30,000** | **30,000** |
| Unencumbered Cash Balance Dec 31 | 19,921 | 9,961 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 30,000 | 30,000 | 30,000 |

City of Atwood

**NON-BUDGETED FUNDS (A)**

*(Only the actual budget year for 2022 is to be shown)*

2024

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Special Equipment** | | **Street Improvement** | | **Theater Reserve** | | **Pool Maintenance** | | **Park Donatin** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 14,633 | Cash Balance Jan 1 | 222,606 | Cash Balance Jan 1 | 48,055 | Cash Balance Jan 1 | 311,243 | Cash Balance Jan 1 | 11,531 | 608,068 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer from Genral | 30,000 | Trf from Landfill | 29,237 | Donations | 1,840 | Sales Tax from County | | Donations | 0 | |
| | | Trf from General | 27,310 | | | | | Trf from Com Pl | 0 | |
| | | Trf from recycling | 2,532 | | | | | | | |
| | | State of KS | 147,500 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 30,000 | Total Receipts | 206,579 | Total Receipts | 1,840 | Total Receipts | 0 | Total Receipts | 0 | 238,419 |
| Resources Available: | 44,633 | Resources Available: | 429,185 | Resources Available: | 49,895 | Resources Available: | 311,243 | Resources Available: | 11,531 | 846,487 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | Commodities | 50,000 | Capital Outlay | 21,233 | contractual Services | 29,900 | Park Improvements | 0 | |
| | | Contractual Services | 255,107 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 305,107 | Total Expenditures | 21,233 | Total Expenditures | 29,900 | Total Expenditures | 0 | 356,240 |
| Cash Balance Dec 31 | 44,633 | Cash Balance Dec 31 | 124,078 | Cash Balance Dec 31 | 28,662 | Cash Balance Dec 31 | 281,343 | Cash Balance Dec 31 | 11,531 | 490,247 ** |
| | | | | | | | | | | 490,247 ** |

**Note: These two block figures should agree.

City of Atwood

**NON-BUDGETED FUNDS (B)**

*(Only the actual budget year for 2022 is to be shown)*

2024

Non-Budgeted Funds-B

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **ARPA** | | **Drug Forfeiture** | | **HWY 36 Project** | | | | | | |
| Unencumbered Cash Balance Jan 1 | 0 | Unencumbered Cash Balance Jan 1 | 14,788 | Unencumbered Cash Balance Jan 1 | 0 | Unencumbered Cash Balance Jan 1 | 0 | Unencumbered Cash Balance Jan 1 | 0 | Total 14,788 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Grants | 92,862 | Donations | 0 | State Aid | 27,249 | | | | | |
| | | | | State Aid Receivable | 9,237 | | | | | |
| Total Receipts | 92,862 | Total Receipts | 0 | Total Receipts | 36,486 | Total Receipts | 0 | Total Receipts | 0 | 129,348 |
| Resources Available: | 92,862 | Resources Available: | 14,788 | Resources Available: | 36,486 | Resources Available: | 0 | Resources Available: | 0 | 144,136 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | Commodities | 6,465 | Contractual Services | 36,486 | | | | | |
| Total Expenditures | 0 | Total Expenditures | 6,465 | Total Expenditures | 36,486 | Total Expenditures | 0 | Total Expenditures | 0 | 42,951 |
| Cash Balance Dec 31 | 92,862 | Cash Balance Dec 31 | 8,323 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | **101,185** ** |
| | | | | | | | | | | **101,185** ** |

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARINGS

The governing body of

City of Atwood

will meet on September 19, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 7:00 PM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate * |
| General | 802,242 | 47.757 | 947,137 | 47.149 | 1,089,296 | 505,316 | 47.888 |
| Library | 55,371 | 1.994 | 56,198 | 2.000 | 59,312 | 21,104 | 2.000 |
| Airport | 7,810 | 1.870 | 23,333 | 2.472 | 23,333 | 18,285 | 1.733 |
| Special Highway | 39,313 | | 39,000 | | 39,000 | | |
| Tourism & Convention | | | 37,951 | | 37,951 | | |
| Special Parks & Recreation | 4,499 | | 12,261 | | 12,261 | | |
| Waterworks | 505,134 | | 613,389 | | 621,897 | | |
| Water Loan | 194,500 | | 197,684 | | 197,692 | | |
| Wastewater (Sewer) | 184,253 | | 237,337 | | 239,939 | | |
| Sewer Loan | 120,322 | | 120,422 | | 120,422 | | |
| Recycling | 2,532 | | | | | | |
| Landfill | 29,237 | | | | | | |
| Obert Park | 1,900 | | 4,000 | | 4,000 | | |
| Atwood Township | 83,514 | | 87,000 | | 89,000 | | |
| Airport Fuel | 24,268 | | 30,000 | | 30,000 | | |
| Non-Budgeted Funds-A | 356,240 | | | | | | |
| Non-Budgeted Funds-B | 42,951 | | | | | | |
| Totals | 2,454,086 | 51.621 | 2,405,712 | 51.621 | 2,564,103 | 544,706 | 51.621 |
| | | | | | | Revenue Neutral Rate** | 46.230 |
| Less: Transfers | 362,547 | | 343,000 | | 363,000 | | |
| Net Expenditure | 2,091,539 | | 2,062,712 | | 2,201,103 | | |
| Total Tax Levied | 449,286 | | 487,814 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,703,550 | | 9,449,925 | | 10,552,023 | | |
| Outstanding Indebtedness, January 1, | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 5,827,252 | | 5,677,461 | | 5,524,949 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 86,622 | | 53,656 | | 21,640 | | |
| Total | 5,913,874 | | 5,731,117 | | 5,546,589 | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Philpott

City Clerk

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
**Amy J. Mosley**
being first duly sworn, deposes and says:
She is Advertising Manager

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 17th day of August, 2023 with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

_____, 2023

Amy J. Mosley

Subscribed and sworn to before me this 18th day of August, 2023.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2027

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS

# •PUBLIC NOTICE•

Published in Rawlins County Square Deal
August 17, 2023

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARINGS**

The governing body of
City of Atwood
will meet on September 19, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
THE REVENUE NEUTRAL RATE HEARING WILL BE AT 7:00 PM IMMEDICATELY PRIOR TO THE BUDGET HEARING
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate * |
| General | 802,242 | 47.757 | 947,137 | 47.149 | 1,089,296 | 505,316 | 47.888 |
| Library | 55,371 | 1.994 | 56,198 | 2.000 | 59,312 | 21,104 | 2.000 |
| Airport | 7,810 | 1.870 | 23,333 | 2.472 | 23,333 | 18,285 | 1.733 |
| Special Highway | 39,313 | | 39,000 | | 39,000 | | |
| Tourism & Convention | | | 37,951 | | 37,951 | | |
| Special Parks & Recreation | 4,499 | | 12,261 | | 12,261 | | |
| Waterworks | 505,134 | | 613,389 | | 621,897 | | |
| Water Loan | 194,500 | | 197,684 | | 197,692 | | |
| Wastewater (Sewer) | 184,253 | | 237,337 | | 239,939 | | |
| Sewer Loan | 120,322 | | 120,422 | | 120,422 | | |
| Recycling | 2,532 | | | | | | |
| Landfill | 29,237 | | | | | | |
| Obert Park | 1,900 | | 4,000 | | 4,000 | | |
| Atwood Township | 83,514 | | 87,000 | | 89,000 | | |
| Airport Fuel | 24,268 | | 30,000 | | 30,000 | | |
| Non-Budgeted Funds-A | 356,240 | | | | | | |
| Non-Budgeted Funds-B | 42,951 | | | | | | |
| Totals | 2,454,086 | 51.621 | 2,405,712 | 51.621 | 2,564,103 | 544,706 | 51.621 |
| Less: Transfers | 362,547 | | 343,000 | | 363,000 | | |
| Net Expenditure | 2,091,539 | | 2,062,712 | | 2,201,103 | | |
| Total Tax Levied | 449,286 | | 487,814 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,703,550 | | 9,449,925 | | 10,552,023 | | |
| Outstanding Indebtedness, January 1, | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 5,827,252 | | 5,677,461 | | 5,524,949 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 86,622 | | 53,656 | | 21,640 | | |
| Total | 5,913,874 | | 5,731,117 | | 5,546,589 | | |
| | | | | | Revenue Neutral Rate** | | 46.230 |

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Philpott
City Clerk

Resolution No. 23-06

**A RESOLUTION OF THE CITY OF ATWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Atwood was calculated as 46.230 mills by the Rawlins County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Atwood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 19, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Atwood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATWOOD:**

The City of Atwood shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.230 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 19th day of September, 2023 and **SIGNED** by the Mayor.

Janet Stice

Mayor

CITY OF ATWOOD -SEAL- RAWLINS CO. KANSAS

Attested:

Bruce Philpott

City Clerk

# Roll Call Vote

City of Atwood
Hearing to Exceed Revenue Neutral Rate: September 19, 2023
Resolution No. 23-06

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Mark J Vorbas | X | | |
| Deana Tongish | X | | |
| [illegible] | X | | |
| [illegible] | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

Attested:

Dana Philpott