

# Lorado Cemetery

State of Kansas  
Special District  
2023

## CERTIFICATE

To the Clerk of RENO COUNTY, State of Kansas  
We, the undersigned, officers of

### LERADO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2023; and  
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

N  
RNR 2.634

FILED

AUG 23 2022

Donna Patton  
COUNTY CLERK

			2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>			Page No.		
Allocation of MVT, RVT & 16/20M Veh			2		
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	3	44,359	18,856	2.634
Equipment		4			
<b>Totals</b>		xxxxxxx	44,359	18,856	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					
				Final County Assessed Valuation	County Clerk's Use Only
				RENO COUNTY	
				KINGMAN COUNTY	
				0	
				0	
				0	
				Nov 1, 2022 Total Assessed Valuation	

Reno - 5,029,956  
 KM - 2,127,833  


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 7,157,789

Revenue Neutral Rate 2.634

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Date Attested: \_\_\_\_\_, 2022

County Clerk

Zella Jacobs  
 Alan Cole  
 Coleen Parry

Governing Body

CPA Summary

LERADO CEMETERY  
 RENO COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023			
		MVT	RVT	16/20M Veh	Watercraft
General	18,858	802	26	57	25
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,858	802	26	57	25

County Treas Motor Vehicle Estimate 802

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04252

RVT Factor 0.00137

16/20M Factor 0.00302

Comm Veh Factor 0.00134

Watercraft Factor 0.00000



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,587	26,403	26,403
Receipts:			
Transfer from General Fund	8,350		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,350</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>32,937</b>	<b>26,403</b>	<b>26,403</b>
Expenditures:			
Mower	6,534		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>6,534</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	26,403	26,403	26,403
2021/2022/2023 Budget Authority Amount:	6,534	0	0

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**LERADO CEMETERY**  
RENO COUNTY

will meet on August 15, 2022 at 8:00 p.m. at Penalosa Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Penalosa Community Bldg. and will be available at this hearing.

**SUPPORTING COUNTIES**  
RENO COUNTY (home county) KINGMAN COUNTY

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,755	2.635	44,359	2.681	44,359	18,856	2.634
Equipment	6,534						
Totals	25,289	2.635	44,359	2.681	44,359	18,856	2.634
Less: Transfers	0		0		<i>Revenue Neutral Rate**</i>		
Net Expenditures	25,289		44,359		0		2.634
Total Tax Levied	18,851		18,858		44,359		
Assessed Valuation:	7,155,293		7,007,018		xxxxxxxxxxxxxxxxxxxx		
					7,157,930		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Zella Jacobs, Treasurer

*Zella Jacobs*