State of Kansas
City

2025

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of
City of Bunker Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

NO
39,041

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	201,513	39,041	49.337
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,115		
Special Lighting		7	11,061		
Lift Station		8	9,623		
Sanitation		8	16,320		
Water		9	146,839		
		9			
Totals		xxxxxx	393,471	39,041	49.337
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			791,303
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	49.338
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 N Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: September 24 2024

County Clerk

Governing Body

Alan [illegible] Mayor
Logan Langholz council member
[illegible] co member
[illegible] Council Member
[illegible] council member
Ryan E Cook council member

2025

CERTIFICATE

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			2025 Adopted Budget		
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Totals		xxxxxx	393,471	39,041	
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Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

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Date Attested:_____ 2024

County Clerk

Governing Body

City of Bunker Hill

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,041	7,305	117	32	210	133
Debt Service						
Library						
TOTAL	39,041	7,305	117	32	210	133

County Treas Motor Vehicle Estimate 7,305

County Treas Recreational Vehicle Estimate 117

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 210

County Treas Watercraft Tax Estimate 133

Motor Vehicle Factor 0.18711

Recreational Vehicle Factor 0.00300

16/20 Vehicle Factor 0.00082

Commercial Vehicle Factor 0.00538

Watercraft Factor 0.00341

City of Bunker Hill 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Bunker Hill 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. B Series 2014A	7/1/2014	9/1/2024	2.15	69,090	14,000	3/1	9/1	75	7,000		
Total G.O. Bonds					**14,000**			**75**	**7,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**14,000**			**75**	**7,000**	**0**	**0**

City of Bunker Hill 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Bunker Hill
will meet on August 13, 2024 at 7:00 PM at City Hall, 595 Elm St, Bunker Hill, Ks 67626 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 595 Elm St, Bunker Hill, Ks 67626 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	115,371	54.121	122,042	51.760	201,513	39,041	49.338
Debt Service							
Library							
Special Highway	500		6,000		8,115		
Special Lighting	5,422		5,744		11,061		
Lift Station	2,167		6,125		9,623		
Sanitation	16,536		15,551		16,320		
Water	25,237		35,716		146,839		
Totals	165,233	54.121	191,178	51.760	393,471	39,041	49.338
						*Revenue Neutral Rate***	*49.338*
Less: Transfers	0		0		0		
Net Expenditure	165,233		191,178		393,471		
Total Tax Levied	39,039		39,041		xxxxxxxxxxxxxxxxx		
Assessed Valuation	721,338		754,263		791,303		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,100	14,000	14,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,100	14,000	14,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title: Mayor

City of Bunker Hill 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	148,817	151,394	116,206
Receipts:			
Ad Valorem Tax	38,659	39,041	xxxxxxxxxxxxxxxx
Delinquent Tax	3,226		
Motor Vehicle Tax	8,427	3,745	7,305
Recreational Vehicle Tax	72	0	117
16/20M Vehicle Tax	118	89	32
Commercial Vehicle Tax	299	227	210
Watercraft Tax		133	133
Gross Earning (Intangible) Tax			0
Tower Rent	3,969	3,969	3,969
Compensating Use Tax	2,682	1,950	2,000
Local Sales Tax	10,677	15,000	10,000
Franchise Tax	2,141	1,900	2,000
Licenses	103	1,200	
Building Permits/Zoning	1,330	0	
County Sales/Use Tax	6,257	0	5,000
State of Kansas - loan forgiven	18,781	15,000	15,000
Gifts/Grants/Insurance	16,529	3,100	
Trash Bags	145		
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,533	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous		1,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**117,948**	**86,854**	**46,266**
Resources Available:	**266,765**	**238,248**	**162,472**
Expenditures:			
Salaries & Wages	36,586	23,500	23,500
Paryoll Taxes	2,835	1,975	1,975
Contractual	22,984	30,000	30,000
Insurance	12,000	14,400	14,400
Debt Services P&I	7,301	7,151	7,151
Lift Station Project		1,000	1,000
Utilities Expense	1,038	1,300	1,300
Repairs & Maintenance	989	5,000	5,000
Fees		3,000	3,000
Capital Outlay		12,016	94,487
Office Expense	13,763	2,000	2,000
Streets & Maintenance	7,229	2,500	2,500
Vehicle Expense		200	200
Generators - Water	457		
Grant Expenses	10,189	15,000	15,000
Fund Transfers		3,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**115,371**	**122,042**	**201,513**
Unencumbered Cash Balance Dec 31	151,394	116,206	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	234,937	219,230	201,513
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	201,513
		Tax Required	39,041
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**39,041**

CPA Summary

City of Bunker Hill 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,658	9,025	5,575
Receipts:			
State of Kansas Gas Tax	2,867	2,550	2,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,867**	**2,550**	**2,540**
Resources Available:	**9,525**	**11,575**	**8,115**
Expenditures:			
Street Repair and Maint	500	6,000	8,115
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**500**	**6,000**	**8,115**
Unencumbered Cash Balance Dec 31	9,025	5,575	0
2023/2024/2025 Budget Authority Amoun	8,145	11,759	8,115

Adopted Budget **Special Lighting**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,572	2,655	3,961
Receipts:			
Franchise Tax Received	6,505	7,050	7,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,505**	**7,050**	**7,100**
Resources Available:	**8,077**	**9,705**	**11,061**
Expenditures:			
Utilities	5,422	5,744	11,061
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,422**	**5,744**	**11,061**
Unencumbered Cash Balance Dec 31	2,655	3,961	0
2023/2024/2025 Budget Authority Amoun	7,513	9,178	11,061

CPA Summary

City of Bunker Hill 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lift Station**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-513	2,198	2,823
Receipts:			
Charges to Customers	4,878	6,750	6,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,878**	**6,750**	**6,800**
Resources Available:	**4,365**	**8,948**	**9,623**
Expenditures:			
Salaries & Wages		4,000	4,500
Payroll Taxes		400	400
Operating Expenses	2,167	1,725	4,723
Maintenance & Repairs			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,167**	**6,125**	**9,623**
Unencumbered Cash Balance Dec 31	2,198	2,823	0
2023/2024/2025 Budget Authority Amount	7,322	6,125	9,623

Adopted Budget **Sanitation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	501	-2,829	320
Receipts:			
Charges to Customers	13,206	15,700	16,000
Fund Transfers		3,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,206**	**18,700**	**16,000**
Resources Available:	**13,707**	**15,871**	**16,320**
Expenditures:			
Utilities Expense	16,536	14,600	15,000
Capital Outlay		951	1,320
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,536**	**15,551**	**16,320**
Unencumbered Cash Balance Dec 31	-2,829	320	0
2023/2024/2025 Budget Authority Amount	14,832	15,551	16,320

See Tab A

CPA Summary

City of Bunker Hill 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98,203	110,555	109,839
Receipts:			
Charges to Customers	37,589	35,000	37,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,589**	**35,000**	**37,000**
Resources Available:	**135,792**	**145,555**	**146,839**
Expenditures:			
Salaries & Wages		7,519	8,000
Payroll Taxes		507	650
Operating Expenses	16,158	22,690	22,690
Maintenance & Repairs	9,079	5,000	5,000
Capital Outlay		0	110,499
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,237**	**35,716**	**146,839**
Unencumbered Cash Balance Dec 31	110,555	109,839	0
2023/2024/2025 Budget Authority Amount	141,742	132,201	146,839

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bunker Hill

will meet on at at City Hall, 595 Elm St, Bunker Hill, Ks 67626 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall, 595 Elm St, Bunker Hill, Ks 67626 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	115,371	54.121	122,042	51.760	201,513	39,041	49.338
Debt Service							
Library							
Special Highway	500		6,000		8,115		
Special Lighting	5,422		5,744		11,061		
Lift Station	2,167		6,125		9,623		
Sanitation	16,536		15,551		16,320		
Water	25,237		35,716		146,839		
Totals	165,233	54.121	191,178	51.760	393,471	39,041	49.338
						*Revenue Neutral Rate***	*49.338*
Less: Transfers	0		0		0		
Net Expenditure	165,233		191,178		393,471		
Total Tax Levied	39,039		39,041		xxxxxxxxxxxxxxxxx		
Assessed Valuation	721,338		754,263		791,303		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,100	14,000	14,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,100	14,000	14,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title:

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 791,303

Valuation Factor: 791.303

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2025

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Library							
Special Highway	500		6,000		8,115		
Special Lighting	5,422		5,744		11,061		
Lift Station	2,167		6,125		9,623		
Sanitation	16,536		15,551		16,320		
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Totals	165,233	54.121	191,178	51.760	393,471	39,041	49.338
						*Revenue Neutral Rate***	*49.338*
Less: Transfers	0		0		0		
Net Expenditure	165,233		191,178		393,471		
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Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,100	14,000	14,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,100	14,000	14,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Alan Kutz
City Official Title: Mayor

TATE OF KANSAS
USSELL
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 18 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 18 day of July, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 11-23-26

[signature]
Notary Public's Signature

ublication Fee	$ 119.76
.ffidavit, Notary's Fee	$ 1.00
.dditional copies ___ @___	$
'otal Publication Fee	$ 120.76

Legal Notice

NOTICE OF BUDGET HEARING

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City of Bunker Hill,
will meet on August 13, 2024 at 7:00 PM at City Hall, 595 Elm St, Bunker Hill, Ks 67626 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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General	135,271	54.121	122,042	51.760	201,513	39,041	49.338
Debt Service							
Library							
Special Highway	500		6,000		8,119		
Special Lighting	5,122		5,211		11,061		
Fill Station	2,167		6,125		9,623		
Sanitation	16,516		15,551		16,330		
Water	25,237		35,716		146,839		
Totals	165,233	54.121	191,178	51.760	393,471	39,041	49.338
Less: Transfers	0		0		0	Revenue Neutral Rate**	49.338
Net Expenditure	165,233		191,178		393,471		
Total Tax Levied	39,039		39,041		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	721,338		754,263		791,303		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,100	14,000	14,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,100	14,000	14,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

[signature], mayor
City Official Title: Mayor

July 18

2024
for Fiscal 2025