To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
County Fire #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

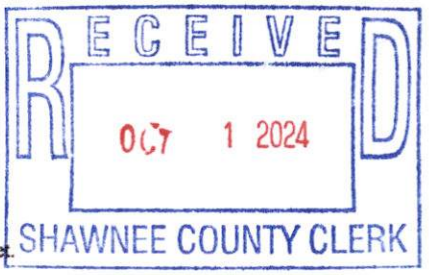


Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	29-2925b	5	700,000	619,530	8.088
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	700,000	619,530	8.088
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					76,602,875
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	6.376
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Oct 1, 2024

County Clerk

STATE OF KANSAS SEAL SHAWNEE COUNTY

Governing Body

CPA Summary

County Fire #1
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	488,062	47,841	976	856	2,303	619
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	488,062	47,841	976	856	2,303	619

County Treas Motor Vehicle Estimate 47,841

County Treas Recreational Vehicle Estimate 976

County Treas 16/20M Vehicle Estimate 856

County Treas Commercial Vehicle Tax Estimate 2,303

County Treas Watercraft Tax Estimate 619

MVT Factor 0.09802

RVT Factor 0.00200

16/20M Factor 0.00175

Comm Veh Factor 0.00472

Watercraft Factor 0.00127

2025

County Fire #1
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Fire Reserve	142,252		25,000	19-3612c
	Totals	142,252	0	25,000	
	Adjustments*				
	Adjusted Totals	142,252	0	25,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

County Fire #1
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

County Fire #1
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,994	25,096	25,375
Receipts:			
Ad Valorem Tax	455,601	488,062	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,040	3,646	
Motor Vehicle Tax	55,186	49,099	47,841
Recreational Vehicle Tax	1,135	1,055	976
16/20M Vehicle Tax	919	805	856
Commercial Vehicle Tax	2,742	2,405	2,303
Watercraft Tax		669	619
In Lieu of Taxes	1,781	1,738	1,700
Refunds	632		
Interest on Idle Funds	1,911	800	800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**522,947**	**548,279**	**55,095**
Resources Available:	**550,941**	**573,375**	**80,470**
Expenditures:			
Wages	150,462	221,928	355,100
Employee Benefits	19,878	45,072	85,000
Grove Twp	14,281	15,000	
Board Fee	5,625	6,000	7,500
Utilities - phone 1020	15,108	20,250	16,340
Accounting	4,725	7,500	
Credit cards	15,761	4,890	
Reimbursment	598	1,800	
Insurance & bond	22,085	25,100	23,600
Fuel	13,579	12,000	14,400
Equipment & Machinery/Capital Outlay	33,279	109,700	8,000
Parts & supplies	9,624	57,250	11,250
Office, administrative, publication, Bldg maint	977	2,250	8,100
Contractual	13,870	15,260	24,700
Miscellaneous	2,650	4,000	2,860
Transfer to Fire Reserve	142,252		25,000
Unruh Fire	5,855		
Training / Education / Radio Maint	2,420		6,000
Taxes-IRS	51,607		57,900
Services	1,209		
Fleet Repairs/Maint/Labor			30,000
Medical Supplies			5,500
Protective Equipment			18,750
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**525,845**	**548,000**	**700,000**
Unencumbered Cash Balance Dec 31	25,096	25,375	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	551,000	573,000	700,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	700,000
		Tax Required	619,530
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	619,530

CPA Summary

County Fire #1

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve		**CD**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	503,951	Cash Balance Jan 1	128,676	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		632,627
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from gen	142,252									
Interest	15,317									
Other income	6,310									
Total Receipts	163,879	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	163,879
Resources Available:	667,830	Resources Available:	128,676	Resources Available:	0	Resources Available:	0	Resources Available:	0	796,506
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Witmer Public										
safety group	3,135									
Total Expenditures	3,135	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,135
Cash Balance Dec 31	664,695	Cash Balance Dec 31	128,676	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	793,371 **
										793,371 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

County Fire #1

Shawnee County

will meet on xxxx at xxxx at 218 W Railroad Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 218 W Railroad Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	525,845	6.896	548,000	6.647	700,000	619,530	8.092
Debt Service							
Non-Budgeted Funds	3,135						
Totals	528,980	6.896	548,000	6.647	700,000	619,530	8.092
						*Revenue Neutral Rate***	*6.376*
Less: Transfers	142,252		0		25,000		
Net Expenditures	386,728		548,000		675,000		
Total Tax Levied	465,976		488,062		xxxxxxxxxxxxxxx		
Assessed Valuation	67,574,138		73,433,465		76,563,832		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joe Hawkins
Chief

First published in The Topeka Metro News, Monday, August 26, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Fire District #1

Shawnee County

will meet on September 11, 2024 at 6:00pm at 218 W. Railroad, Silver Lake for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 218 W. Railroad, Silver Lake and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	t of 2024 Ad Valorem	Proposed Estimated Tax Rate*
General	525,845	6.896	573,000	6.647	700,000	619,530	8.092
Debt Service							
Totals	525,845	6.896	573,000	6.647	700,000	619,530	8.092
						*Revenue Neutral Rate***	6.376
Less: Transfers	0		0		0		
Net Expenditures	525,845		573,000		700,000		
Total Tax Levied			488,062		xxxxxxxxxxxxxxxxx		
Assessed Valuation					76,562,920		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds			0
Revenue Bonds			0
Other			0
Lease Pur. Princ.			0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Shawnee County Fire District #1

Fire Chief

Page No.

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Resolution No. 2024-01

A RESOLUTION OF THE Shawnee County Fire District #1 **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Shawnee County Fire District #1 was calculated as 6.376 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Shawnee County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Shawnee County Fire District #1 , having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Shawnee County Fire District #1 **:**

The Shawnee County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.376 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2024 (month and year) and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the ___Shawnee County Fire District #1___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __September 11, 2024__

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Mike Killion - Chair	✓		
Jason K Fisher - Vice Chair	✓		
Georgia Ransone - Board Member	✓		
Dennis Lowry - Board Member	✓		
Steven Porubsky - Board Member	✓		
TOTAL	5	—	—

Certified:

Bonnie Hawkins

Bookkeeper